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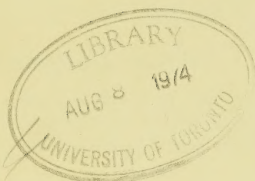


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# Expenditures by Counties

Year Ending March 1973



Ontario

**Ministry of  
Community and  
Social Services**

**Research and  
Planning  
Branch**

Honourable Rene Brunelle  
Minister  
Miss Dorothea Crittenden  
Deputy Minister





## FOREWORD

This publication summarizes expenditures on programs of the Ministry of Community and Social Services. Expenditures on specific services and specific programs; the federal, provincial and municipal participations in these expenditures are indicated for each county, district or regional municipality. The organization of the tables presents summaries with counties, districts or regional municipalities arranged by: area, economic region, alphabetical order, decreasing order of expenditures per capita on services, decreasing order of population and decreasing order of ordinary expenditures. These tables are followed by summaries for each county, district or regional municipality.

Brief notes on the meaning of specific terms and the method of calculation used follow.

### Population

To the 1972 assessed population has been added the population which according to the 1971 census was residing in unorganized territory, and the population of participating Indian Bands.

### General Welfare Assistance

Expenditures are listed for: allowances, intermediate and extended care, supplementary aid and special assistance and assistance to participating Indian Bands.

### General Welfare Administration Subsidy

Only administration costs in excess of the baseline on which subsidies are payable according to the Regulations of The General Welfare Assistance Act are included.

### Family Benefits and Family Benefits Residual Allowances

Total expenditures for the year are allocated to areas on the basis of actual distribution of expenditures in the month of March 1973. Family Benefits residual programs include assistance issued under The Blind Persons' Allowance Act and The Disabled Persons' Allowance Act and assistance granted to dependent fathers, widows and unmarried women.

### Family Benefits Dental

Expenditures are allocated according to the distribution of dental beneficiaries in March 1973.

### Homes for the Aged, Elderly Persons' Centres

Expenditures are allocated to the area where a home or centre is geographically located.

### Day Nurseries

Grants were given to municipalities, persons, organizations or Indian Bands according to the Regulations of the Day Nurseries Act for operation and maintenance. Capital expenditures are reported separately.





### Child Welfare

Amounts by counties or districts represent operation and maintenance costs of Children's Aid Societies.

### Institutions for Children and Youth

Expenditures are allocated to the area in which an institution is geographically located.

### Vocational Rehabilitation

Operating and capital grants to workshops are reported separately. Allowances are distributed according to the provincial distribution of total population.

### Capital Expenditures

Only the provincial share of capital expenditures is reported.

### Provincial, Federal, Municipal and Other Sources share of Expenditure

The calculation of the municipal share of expenditure is based upon formulae contained in the Acts and Regulations administered by the Ministry. The federal share of expenditures is based on the refund to be claimed from the federal government rather than on the amount of such refunds received in the fiscal year.

### Community Services Programs

Grants to municipalities, organizations, associations, and non-profit camps are allocated to areas according to the postal address of the receiving centre or organization.

The Physical Fitness Program has not been arranged by area since receiving agencies are usually province-wide in scope.





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TABLE 1  
EXPENDITURES ON SOCIAL SERVICES, BY AREA,  
COUNTY, MUNICIPALITY, AND DISTRICT,  
FISCAL YEAR ENDING MARCH 31, 1973

AREA County, District Municipality	General Welfare Assistance			Family Benefits			Homes for the Aged Residential & Extended Care			Elderly Persons Centres	Homemakers & Nurses Services	Day Nurses	Child Welfare		Vocational Rehabilitation		Total	Population	Expenditure per Capita																
	Allowances	Admin Subsidy	Allowances	Residual Programs	Dental	Municipal Homes		C.A.S.	Institutions for Children & Youth				Operating Grants	Allowances																					
						\$	\$			\$	\$	\$			\$	\$	\$	\$	\$	\$															
METRO-CENTRAL York Ottawa Peel Mississauga Brampton	39,596,129	4,426,196	44,022,325	85,078	670,787	12,861,231	5,001,799	384,068	1,109,977	4,894,432	22,480,269	2,722,590	701,363	1,972,545	1,972,545	140,960,234	2,471,574	57.03																	
	36,724,038	4,132,636	40,856,674	77,728	610,343	11,228,837	4,521,886	379,068	953,604	4,568,781	20,964,876	1,793,244	659,161	1,632,459	1,632,459	128,519,472	2,046,578	62.93																	
	1,197,960	156,976	1,354,936	3,368	27,297	509,900	4,282,886	5,000	42,789	146,418	766,675	899,858	24,505	128,957	128,957	6,082,726	161,582	37.64																	
	39,612,138	3,810,668	43,422,806	109,040	923,835	21,764,999	3,972,235	256,192	933,133	2,784,338	17,459,090	1,988,867	507,746	2,252,658	2,252,658	152,111,337	2,822,544	53.90																	
WESTERN AREA Saskatchewan Manitoba Alberta Dufferin Elgin Essex Simcoe Halton Huron Kenora Thunder Bay Windsor Winnipeg York Mississauga Brampton	1,894,494	156,236	2,050,730	4,976	13,455	1,010,720	33,816	900	23,728	157,007	756,008	868,731	28,689	365,630	365,630	6,848,244	173,852	33.90																	
	193,295	330,506	523,801	678	5,716	522,643	9,268	-	14,568	15,625	253,051	44,568	4,650	16,498	16,498	1,323,546	20,672	64.03																	
	474,251	16,926	491,177	1,098,289	12,122	929,038	309,612	35,000	108,971	1,138,866	286,626	14,030	2,816	47,300	47,300	3,024,834	47,482	70.82																	
	6,051,816	633,996	6,685,812	13,442	118,039	308,619	3,090,619	35,000	108,971	1,138,866	286,626	14,030	2,816	47,300	47,300	3,024,834	47,482	70.82																	
NORTH-EASTERN AREA Ottawa Peterborough Prince Edward Sarnia St. Catharines Stratford Sudbury Thunder Bay Windsor Winnipeg York Mississauga Brampton	1,431,295	11,278	1,442,573	2,718	22,667	1,453,901	344,414	2,484	52,118	11,664	31,143	423,458	-	23,400	151,665	151,665	4,522,607	30,970	40.47																
	629,736	225,174	854,910	3,026	25,098	1,377,029	2,484	52,118	11,664	31,143	423,458	-	23,400	151,665	151,665	4,522,607	30,970	40.47																	
	312,448	35,034	347,482	1,626	13,965	531,546	98,764	3,212	5,745	19,598	277,477	40,044	3,785	41,506	41,506	2,183,622	52,007	41.99																	
	1,749,210	91,878	1,841,088	4,668	39,583	1,755,850	22,446	3,212	16,670	36,394	463,141	40,044	3,785	41,506	41,506	2,183,622	52,007	41.99																	
MIDLAND AREA Ottawa Peterborough Prince Edward Sarnia St. Catharines Stratford Sudbury Thunder Bay Windsor Winnipeg York Mississauga Brampton	3,978,992	418,482	4,397,474	10,316	87,575	1,989,351	532,140	27,500	65,170	632,252	2,292,863	765,615	51,139	220,333	220,333	16,413,737	276,074	59.45																	
	414,571	52,414	466,985	1,704	15,715	596,973	98,764	27,500	65,170	632,252	2,292,863	765,615	51,139	220,333	220,333	16,413,737	276,074	59.45																	
	5,103,238	585,186	5,688,424	15,126	131,954	4,092,151	573,959	81,558	59,000	1,138,866	286,626	14,030	2,816	47,300	47,300	3,024,834	47,482	70.82																	
	1,096,899	122,335	1,219,234	2,924	24,122	1,241,156	98,994	81,558	59,000	1,138,866	286,626	14,030	2,816	47,300	47,300	3,024,834	47,482	70.82																	
EASTERN AREA Ottawa Peterborough Prince Edward Sarnia St. Catharines Stratford Sudbury Thunder Bay Windsor Winnipeg York Mississauga Brampton	1,84,338	130,236	1,974,574	5,566	4,983	360,724	331,474	-	2,169	25,748	25,454	-	112,738	71,129	71,129	6,775,909	8,933	88.86																	
	1,336,211	30,276	1,366,487	5,010	43,329	763,756	763,756	11,674	20,290	25,748	538,269	-	112,738	71,129	71,129	6,775,909	8,933	88.86																	
	391,401	21,790	413,191	1,938	15,432	386,501	41,157	-	13,214	30,390	148,569	-	3,750	31,709	31,709	2,046,797	79,731	51.52																	
	661,090	93,940	755,030	3,104	13,732	261,688	261,688	41,157	-	1,740	282	127,092	-	3,970	58,155	58,155	3,486,752	79,918	47.64																
NORTH-EASTERN AREA Ottawa Peterborough Prince Edward Sarnia St. Catharines Stratford Sudbury Thunder Bay Windsor Winnipeg York Mississauga Brampton	2,476,622	10,142	2,486,764	1,406	13,732	261,688	261,688	-	1,740	282	127,092	-	3,970	58,155	58,155	3,486,752	79,918	47.64																	
	1,476,691	88,810	1,565,501	2,918	25,181	224,705	-	16,688	1,740	282	127,092	-	3,970	58,155	58,155	3,486,752	79,918	47.64																	
	2,045,218	464,898	2,510,116	5,638	48,096	53,734	2,390,660	-	35,000	124,169	171,963	388,477	38,999	19,620	152,450	152,450	9,523,116	131,022	40.77																
	1,929,178	9,502,212	11,431,390	18,348	159,285	177,633	3,073,226	1,184,999	46,000	289,420	488,719	4,250,603	413,301	114,726	366,146	366,146	32,181,879	446,286	72.12																
SOUTH-EASTERN AREA Ottawa Peterborough Prince Edward Sarnia St. Catharines Stratford Sudbury Thunder Bay Windsor Winnipeg York Mississauga Brampton	1,255,716	116,708	1,372,424	3,505	31,814	688,217	103,545	46,000	289,420	488,719	4,250,603	413,301	114,726	366,146	366,146	32,181,879	446,286	72.12																	
	1,656,321	116,708	1,773,029	3,505	31,814	688,217	103,545	46,000	289,420	488,719	4,250,603	413,301	114,726	366,146	366,146	32,181,879	446,286	72.12																	
	1,500,719	114,630	1,615,349	3,505	31,814	688,217	103,545	46,000	289,420	488,719	4,250,603	413,301	114,726	366,146	366,146	32,181,879	446,286	72.12																	
	245,752	33,594	279,346	948	9,266	10,214	167,635	-	404	404	3,110	344,535	-	10,935	16,053	16,053	1,098,431	20,114	54.61																
NORTH-EASTERN AREA Ottawa Peterborough Prince Edward Sarnia St. Catharines Stratford Sudbury Thunder Bay Windsor Winnipeg York Mississauga Brampton	1,522,457	152,684	1,675,141	6,888	59,077	439,442	598,858	-	30,382	59,077	344,535	70,745	10,935	74,865	74,865	5,998,636	80,573	74.45																	
	384,694	64,652	449,346	1,976	15,765	287,666	-	3,185	3,185	3,171	89,810	-	-	89,810	89,810	1,639,302	33,645	56.09																	
	5,527,686	850,354	6,378,040	33,025	301,854	5,450,987	62,706	43,892	217,844	122,497	4,003,979	109,037	69,407	470,451	470,451	38,364,214	589,457	65.08																	
	2,184,202	250,766	2,434,968	6,188	54,778	1,432,779	-	1,500	1,432,779	35,736	593,364	-	14,010	95,935	95,935	7,999,973	120,205	66.55																	
NORTH-EASTERN AREA Ottawa Peterborough Prince Edward Sarnia St. Catharines Stratford Sudbury Thunder Bay Windsor Winnipeg York Mississauga Brampton	2,006,251	142,940	2,149,191	6,718	64,310	1,348,253	-	1,500	4,554	42,079	90,922	-	20,945	81,868	81,868	8,946,095	95,095	81.55																	
	840,507	193,042	1,033,549	5,684	56,845	796,860	-	42,392	6,747	(39,572)	339,566	17,105	6,645	60,536	60,536	5,259,976	75,861	69.35																	
	2,954,030	57,250	3,011,280	1,205,651	2,328	19,632	585,950	-	-	85,014	7,877	223,641	-	15,276	23,145	23,145	2,420,724	209,281	83.47																
	1,884,788	3,788,037	5,672,825	7,208	67,610	74,818	664,766	56,919	-	16,387	1,586,316	91,932	-	15,176	166,228	166,228	9,390,327	208,280	45.09																
NORTH-EASTERN AREA Ottawa Peterborough Prince Edward Sarnia St. Catharines Stratford Sudbury Thunder Bay Windsor Winnipeg York Mississauga Brampton	1,011,770	21,568	1,033,338	3,645	33,763	206,687	3,787	-	25,227	3,429	40,746	-	11,051	36,553	36,553	3,659,724	45,800	79.91																	
	4,116,354	265,774	4,382,128	10,580	81,259	4,286,615	45,558	-	86,042	206,100	2,044,279	12,476	27,450	172,609	172,609	16,834,056	216,277	77.84																	
	1,409,498	33,190	1,442,686	2,648	16,115	1,401,333	-	10,703	68,130	68,130	654,103	-	7,860	39,531	39,531	4,113,363	49,532	83.05																	
	2,461,684	192,474	2,654,158	6,778	52,562	2,312,167	45,558	-	75,040	137,970	1,159,384	12,476	14,460	112,863	112,863	10,793,156	141,416	76.32																	
117,167,009																			12,641,780	158,033,180	305,218	2,371,297	2,676,515	5,882,967	11,209,207	766,816	2,891,347	8,993,195	54,979,384	5,356,015	1,519,431	6,007,113	439,302,872	7,526,825	58.36





EXPENDITURES ON COMMUNITY SERVICES, BY AREA,  
COUNTY, DISTRICT OR REGIONAL MUNICIPALITY,  
FISCAL YEAR ENDING MARCH 31, 1973

AREA County, District or Regional Municipality	Ontario Students Program	Community Development for Native People	Community Development Project	Youth Recreation Leadership Training	Programs of Recreation and Non Profit Camps	Students Activities (Municipalities) Agencies,   Organizations)	Credit Counselling Services	Voluntary Service Agencies Newcomers	Miscellaneous Grants	Total		Capital Expenditures on Community Centres
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
METRO-CENTRAL	*											
Peel		294,109	25,175	211,955	203,240	559,533	54,255	-	-	1,348,267	321,070	
Metropolitan Toronto		270,109	25,175	211,955	100,650	455,163	50,469	-	-	1,113,771	125,992	
York, Reg. Mun.		24,000	-	-	52,705	34,379	-	-	-	111,084	62,435	
WESTERN AREA	*											
Brant		124,988	38,190	64,979	782,616	341,015	80,899	-	6,700	1,440,397	650,487	
Brantford		2,500	-	-	1,000	1,000	14,400	-	-	55,982	58,638	
Elgin		28,250	-	1,274	54,089	9,499	-	-	-	93,112	14,310	
Dufferin		-	-	4,722	16,698	9,285	-	-	-	32,705	1,405	
Elgin		-	-	1,520	17,641	1,565	-	-	-	38,746	1,405	
Essex		2,200	-	4,100	18,427	18,427	9,466	-	-	88,744	21,478	
Grey		-	-	3,970	36,719	9,591	-	-	-	44,110	33,530	
Haldimand		-	-	-	16,744	3,069	-	-	-	19,120	17,120	
Haldimand		-	-	-	35,850	-	-	-	-	36,350	24,384	
Huron		-	500	-	31,386	1,795	-	-	-	33,681	17,527	
Kenora		-	-	5,250	37,902	10,118	10,507	-	6,700	63,777	33,402	
London		-	-	-	18,150	32,326	10,788	-	-	115,405	55,912	
Midland		13,800	-	-	31,540	4,604	9,557	-	-	126,777	1,912	
Muskoka		-	-	3,925	31,540	4,604	-	-	-	36,544	130,773	
Niagara		-	-	2,130	29,142	20,646	-	-	-	53,918	16,842	
Norfolk		-	2,000	-	35,520	19,034	-	-	-	55,725	3,424	
Perth		-	-	1,171	55,237	16,352	-	-	-	146,619	95,764	
Simcoe		60,742	3,425	7,949	16,352	16,352	-	-	-	145,619	57,135	
Waterloo		-	1,500	1,500	39,084	16,726	-	-	-	133,068	29,078	
Wellington		-	-	615	-	-	-	-	-	132,018	15,000	
Westnorth		1,150	14,965	3,500	47,519	28,527	36,357	-	-	373,470	373,470	
EASTERN AREA	*											
Chatham		33,750	26,861	50,137	385,052	215,257	25,226	-	983,693	1,719,976	58,737	
Hastings		-	1,100	398	13,956	29,846	11,287	-	-	58,737	58,737	
Haliburton		-	-	-	10,096	-	-	-	-	10,096	-	
Hastings		-	-	800	29,572	10,312	-	-	-	40,684	15,114	
Lanark		-	-	-	39,377	39,377	-	-	-	58,127	58,127	
Leeds & Grenville		-	125	-	27,380	30,764	-	-	-	13,807	9,938	
North & Durham		-	-	-	9,053	5,754	-	-	-	48,610	15,974	
Ontario		9,000	-	400	34,760	4,450	-	-	-	104,823	131,822	
Ottawa-Carleton		15,000	16,886	9,150	47,178	31,509	13,939	-	956,693	1,719,976	66,403	
Peterborough		7,600	7,600	35,284	23,814	23,814	-	-	-	72,692	7,071	
Prince Edward		9,750	500	250	35,133	9,809	-	-	27,000	15,877	-	
Renfrew		-	-	1,175	29,509	6,368	-	-	-	48,401	62,585	
Storont-Dun, Glen.		-	-	400	31,859	10,292	-	-	-	11,314	2,349	
Victoria		-	-	1,000	10,314	-	-	-	-	278,589	245,658	
NORTHEASTERN AREA	*											
Algonia		226,594	13,274	13,470	229,120	210,805	5,396	-	31,000	181,909	181,909	
Algoma		77,150	-	150	53,626	21,575	5,396	-	-	124,801	19,400	
Chatham		43,200	1,000	4,800	10,075	13,657	-	-	15,000	87,732	1,120	
Cochran		-	-	-	30,982	35,110	-	-	-	86,632	5,915	
Nipissing		17,000	-	3,540	49,777	59,509	-	-	-	156,928	116,210	
Parry Sound		32,000	-	4,000	48,751	14,757	-	-	-	40,446	20,290	
Sudbury		33,794	12,274	500	25,189	14,757	-	-	-	282,537	27,314	
Timiskaming		-	-	-	110,986	209,791	-	-	-	510,734	80,457	
NORTHWESTERN AREA	*											
Kenora		607,052	-	14,743	110,986	209,791	-	-	-	342,446	9,529	
Rainy River		397,023	-	4,500	26,203	14,240	-	-	-	80,457	8,021	
Thunder Bay		174,065	-	5,756	50,400	112,225	-	-	-	918,121	-	
Province-wide Agencies*	661,113	1,007	-	355,284	3,655	60,683	1,859	130,000	51,904	7,107,887	1,538,999	
TOTAL	661,113	1,287,500	103,500	355,284	1,714,669	1,605,049	177,575	130,000	1,073,197	7,107,887	1,538,999	



TABLE 3

FEDERAL, PROVINCIAL AND MUNICIPAL EXPENDITURES  
ON SOCIAL SERVICES PROGRAMS AND PROVINCIAL  
PARTICIPATION ON CAPITAL EXPENDITURES BY  
REGIONAL MUNICIPALITY, DISTRICT OR COUNTY,  
AREA, COUNTY DISTRICT OR REGIONAL MUNICIPALITY,  
FISCAL YEAR ENDING MARCH 31, 1973

AREA County, District or Regional Municipality	Provincial Participation		Federal Participation		Municipal Participation		Other Sources		Total		Capital Expenditure Provincial Participation
	\$	%	\$	%	\$	%	\$	%	\$	%	\$
<b>METRO-CENTRAL</b>											
Peel	55,603,312	39.4	63,942,564	45.4	19,243,269	13.7	2,171,089	1.5	140,960,234	100.0	4,252,921
York	2,408,252	37.9	2,829,238	44.5	1,073,892	16.9	46,413	0.7	6,357,795	100.0	864,856
Metropolitan Toronto	50,487,816	35.2	58,339,770	41.5	17,722,324	12.6	1,855,813	1.3	128,513,713	100.0	2,945,489
York Regional Municipality	2,931,280	45.9	2,759,709	38.4	1,702,324	11.5	255,813	4.2	6,082,726	100.0	442,566
<b>WESTERN AREA</b>											
Brant	60,569,387	39.8	68,569,862	45.1	21,565,707	14.2	1,416,381	0.9	152,141,337	100.0	5,580,604
Brantford	2,642,578	40.4	3,148,235	46.2	703,816	10.8	36,738	0.6	6,531,367	100.0	329,001
Bruce	1,020,144	41.2	1,157,177	46.8	289,762	11.8	11,938	0.2	2,472,032	100.0	295,393
Chatham	1,568,448	41.1	1,782,448	46.2	419,816	10.8	15,485	0.4	3,786,807	100.0	176,765
Elgin	1,264,930	41.6	1,243,962	41.1	489,085	16.3	26,857	1.0	1,824,934	100.0	100,765
Essex	7,468,660	38.0	8,679,052	45.2	3,171,981	16.1	142,289	0.7	19,661,982	100.0	232,623
Grey	1,094,709	40.3	1,297,111	47.7	311,074	11.5	7,322	0.5	2,710,216	100.0	430,350
Haldimand	1,561,604	44.8	1,575,480	45.9	116,261	9.3	22,332	0.5	1,253,345	100.0	5,049
Huron	1,764,424	44.2	1,764,424	44.2	1,764,424	44.2	1,764,424	44.2	4,222,607	100.0	42,562
Kent	985,047	44.2	1,000,033	45.7	207,067	9.5	11,475	0.6	2,322,607	100.0	42,562
Lambton	2,000,175	42.5	2,184,041	46.4	502,104	10.7	11,475	0.6	4,705,912	100.0	41,635
London	2,225,427	39.4	2,426,186	42.6	963,087	17.1	19,592	0.7	5,640,338	100.0	1,209,774
Middlesex	6,726,862	41.0	7,222,172	44.0	2,113,222	12.9	45,638	0.9	16,413,737	100.0	108,708
Muskoka	8,580,455	37.3	9,965,737	41.9	3,187,642	13.8	348,481	2.1	21,067,339	100.0	1,034
Nipissing	1,561,604	44.8	1,575,480	45.9	1,561,604	44.8	1,575,480	45.9	3,697,168	100.0	2,945
Oxford	1,042,571	42.2	1,056,137	44.8	309,135	12.6	10,679	0.8	2,467,080	100.0	71,965
Perth	1,135,943	37.9	1,333,481	44.4	520,681	17.3	20,991	0.7	3,011,096	100.0	113,238
Simcoe	874,150	38.2	965,470	42.2	426,938	18.6	24,152	1.0	2,280,710	100.0	150,811
Wellington	3,045,170	42.9	3,320,522	46.8	657,148	13.3	127,589	1.3	7,091,089	100.0	334,102
Windsor	1,748,480	38.1	1,748,480	38.1	1,748,480	38.1	1,748,480	38.1	4,985,128	100.0	819,146
Wentworth	11,293,667	39.0	13,417,621	46.3	3,990,700	13.8	275,179	0.9	28,977,167	100.0	462,229
<b>EASTERN AREA</b>											
Frontenac	35,882,692	39.4	41,488,994	45.6	12,956,738	14.2	74,607	0.8	91,003,031	100.0	2,965,431
Frontenac County	2,682,716	39.6	3,054,116	43.1	1,000,000	14.2	62,000	0.8	6,845,440	100.0	67,455
Kingston	2,907,366	39.6	3,303,728	39.3	1,633,815	21.1	71,657	1.0	5,922,511	100.0	3,472
Lennox and Addington	2,298,529	41.1	2,623,122	46.9	627,456	11.0	8,652	1.0	5,557,759	100.0	3,472
Leeds and Grenville	838,576	40.9	919,249	44.9	283,077	13.9	5,895	0.3	2,046,737	100.0	350,211
Leeds and Addington	1,443,095	41.3	1,586,922	45.3	457,188	13.1	7,547	0.3	3,488,752	100.0	32,734
Northumberland and Durham	1,595,563	42.2	1,646,485	45.9	482,955	12.2	12,757	0.5	3,741,528	100.0	100,209
Ontario	3,751,308	39.4	4,255,122	44.7	1,468,256	15.4	49,430	0.5	9,931,361	100.0	100,209
Ottawa-Carleton	11,705,708	36.4	14,493,982	45.0	5,608,596	17.4	49,430	0.5	32,181,879	100.0	1,206,911
Peterborough	2,043,230	39.3	2,391,711	46.0	736,558	14.2	28,596	0.5	5,200,095	100.0	149,320
Preston and Russell	1,613,653	39.1	1,968,979	47.6	527,503	15.3	20,592	0.5	4,131,057	100.0	203,059
Prince Edward	2,666,447	44.4	2,693,197	44.9	615,072	10.3	24,920	0.4	1,098,431	100.0	22,639
St. Catharines	3,126,601	44.0	3,126,601	44.0	3,126,601	44.0	3,126,601	44.0	7,109,369	100.0	343,109
Stamont, Dundas & Glengarry	722,043	39.4	821,821	44.9	285,880	15.6	1,158	0.1	1,830,902	100.0	1,701
Victoria	15,586,278	40.6	18,465,562	48.1	4,232,133	11.0	79,201	0.3	38,364,214	100.0	721,169
<b>NORTHEASTERN AREA</b>											
Algoma	3,154,413	39.1	3,782,476	46.2	1,092,468	11.3	7,135	0.1	8,038,653	100.0	8,299
Chatham	670,669	42.0	737,657	46.2	174,195	11.0	12,416	0.8	1,594,937	100.0	5,550
Manitowlin	2,260,201	42.9	2,531,557	48.2	452,079	8.6	16,139	0.3	5,259,976	100.0	212,285
Nipissing	1,051,626	43.4	1,169,160	48.3	198,823	11.7	32,733	0.4	2,420,724	100.0	93,686
Parry Sound	1,533,394	41.9	1,621,071	49.7	303,451	8.3	1,808	0.1	3,990,527	100.0	166,464
Sudbury	1,533,394	41.9	1,621,071	49.7	303,451	8.3	1,808	0.1	3,990,527	100.0	166,464
Timiskaming	6,342,770	37.7	7,649,937	45.4	2,789,791	16.6	51,558	0.3	16,834,056	100.0	1,058,732
<b>NORTHWESTERN AREA</b>											
Kenora	1,602,748	38.9	1,754,679	41.9	363,674	8.9	13,464	0.3	4,113,565	100.0	266,250
Rainy River	1,754,626	40.2	1,884,776	43.0	363,674	8.9	13,464	0.3	1,927,335	100.0	5,145
Thunder Bay	3,984,560	35.7	4,634,031	43.0	2,156,475	20.0	38,094	0.3	10,793,156	100.0	787,337
<b>THUNDER BAY</b>											
Thunder Bay	173,984,439	39.6	200,137,959	45.6	60,787,638	13.8	4,392,836	1.0	439,302,872	100.0	14,578,857





TABLE 4

TRENDS ON EXPENDITURES OF SOCIAL SERVICES  
PROGRAMS AND PER CAPITA EXPENDITURES IN RELATION  
TO POPULATION CHANGES IN ALPHABETICAL ORDER,  
BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY,  
YEARS 1968 - 1973

County, District Regional Municipality	SOCIAL SERVICES EXPENDITURES						POPULATION						SOCIAL SERVICES EXPENDITURES PER CAPITA					
	1972-73	1971-72	1970-71	1969-70	1968-69	1972	1971	1970	1969	1968	#	#	1972-73	1971-72	1970-71	1969-70	1968-69	
	\$	\$	\$	\$	\$	#	#	#	#	#	#	#	\$	\$	\$	\$	\$	\$
Algoma	7,999,473	7,346,574	6,481,706	5,446,097	4,874,357	120,205	117,852	115,906	117,272	113,316	66.55	62.34	55.52	62.34	55.52	46.44	43.02	
Brant	6,531,367	5,346,970	4,379,860	3,056,792	2,651,036	98,074	95,834	92,869	95,195	88,032	95.45	90.56	47.16	54.24	47.16	33.11	30.11	
Bruce	2,472,022	2,046,975	1,768,180	1,496,036	1,434,364	45,922	45,833	44,566	44,166	41,307	45.83	44.56	40.33	44.56	40.33	35.00	32.00	
Chukchee	8,038,853	7,270,161	6,360,469	5,254,947	4,584,840	98,095	94,743	95,847	95,471	91,118	81.55	81.55	38.99	45.12	38.99	30.91	29.42	
Cochran	3,523,546	3,015,399	2,580,486	2,157,693	1,941,359	54,131	54,131	54,131	54,131	54,131	63.52	63.52	35.59	40.36	35.59	25.53	23.06	
Essex	19,661,982	17,232,773	13,706,227	10,893,291	10,019,679	299,318	299,318	299,318	299,318	299,318	63.267	63.267	47.82	59.43	47.82	35.99	33.06	
Frontenac	6,845,440	6,212,623	5,108,063	4,039,238	3,774,563	96,651	95,403	91,204	88,896	89,047	65.69	65.69	57.61	66.66	57.61	46.66	43.28	
Grey	2,710,216	2,746,449	2,553,390	1,933,577	1,797,696	64,942	64,942	65,075	65,066	63,001	41.73	42.29	38.24	42.29	38.24	28.52	28.52	
Haldimand	1,253,345	1,133,933	944,452	875,838	875,838	30,970	31,121	31,121	30,346	29,312	40.47	40.47	35.46	40.47	35.46	28.52	28.52	
Halliburton	4,775,909	4,350,598	3,613,972	2,555,564	2,331,881	89,933	89,933	89,933	89,933	89,933	65.69	65.69	76.62	76.62	76.62	63.74	63.74	
Hastings	5,557,799	5,231,093	4,659,161	3,971,881	3,688,309	95,105	94,867	93,138	90,480	88,301	58.44	58.44	55.02	63.90	55.02	43.90	41.70	
Huron	2,183,622	1,829,374	1,540,819	1,341,306	1,205,615	52,007	52,007	50,398	50,312	50,010	41.99	41.99	35.18	41.99	35.18	26.34	25.31	
Kemora	4,113,622	3,590,222	2,892,531	2,267,659	2,002,491	49,532	46,943	46,869	46,683	44,829	83.05	76.48	61.72	83.05	61.72	49.00	44.67	
Kent	4,705,912	4,355,596	3,723,101	3,120,271	2,820,012	97,146	97,638	97,046	96,863	95,346	48.44	48.44	38.36	48.44	38.36	32.21	30.21	
Lambton	5,640,338	4,828,052	3,923,182	2,943,226	2,547,661	112,646	112,646	112,323	112,323	109,663	51.52	51.52	44.47	51.52	44.47	38.94	33.24	
Leamington	2,048,752	1,866,466	1,557,476	1,257,476	1,042,976	72,918	73,160	76,111	71,297	71,297	47.84	47.84	42.63	47.84	42.63	33.05	28.81	
Lennox & Addington	1,414,537	1,226,335	1,031,363	839,502	727,917	27,459	26,729	25,924	25,327	25,327	51.03	51.03	40.83	51.03	40.83	35.05	33.14	
Manitowlin	1,594,937	1,282,380	1,187,595	1,086,727	937,678	12,235	11,976	10,750	10,518	7,677	130.36	107.08	110.47	107.08	110.47	102.35	122.14	
Middlesex	16,413,737	15,580,869	12,174,671	9,411,510	8,207,410	276,074	279,297	263,415	263,415	256,849	59.45	55.79	44.52	59.45	44.52	35.73	31.95	
Muskoka	2,306,339	2,474,406	1,479,774	1,286,742	1,182,664	30,043	30,034	28,608	27,935	27,000	76.77	76.77	52.99	76.77	52.99	41.75	35.45	
Niagara	2,476,350	1,956,422	1,510,452	1,190,631	1,045,431	38,836	38,836	38,836	38,836	38,836	75.313	75.313	65.87	75.313	65.87	54.00	49.49	
North York	2,467,060	2,027,128	1,795,042	1,489,279	1,357,599	52,801	52,801	52,801	52,801	52,801	65.87	65.87	54.00	65.87	54.00	46.69	40.49	
Northumberland & Durham	3,600,361	3,837,313	2,682,789	2,246,730	2,037,366	93,215	92,464	88,283	89,445	87,722	38.29	38.29	34.10	38.29	34.10	28.22	26.08	
Ontario	9,523,116	8,491,232	7,218,687	5,283,656	4,921,584	191,018	190,923	186,424	182,316	176,443	48.72	48.72	41.17	48.72	41.17	34.01	28.25	
Ottawa-Carleton	32,181,879	31,922,233	24,140,449	21,652,978	18,322,375	436,246	460,098	447,747	445,845	426,550	72.12	69.38	36.72	72.12	69.38	28.98	27.89	
Oxford	3,003,186	2,401,730	1,966,203	1,573,131	1,477,131	78,018	78,023	76,077	76,077	76,077	226.34	226.34	171.76	226.34	171.76	121.76	111.76	
Perry Sound	6,157,795	5,813,139	4,201,525	3,920,252	3,427,385	264,542	263,204	232,661	226,236	209,887	24.03	22.09	18.06	24.03	18.06	13.91	11.47	
Perth	2,290,710	1,808,221	1,518,671	1,221,016	1,275,588	61,754	61,754	60,548	61,014	60,556	37.09	37.09	29.28	37.09	29.28	25.08	21.03	
Peterborough	5,200,095	5,209,979	4,430,025	3,735,442	3,501,839	84,967	84,910	84,292	81,983	80,520	61.20	61.20	52.56	61.20	52.56	45.56	43.49	
Prescott & Russell	4,131,057	3,958,884	3,519,927	2,969,084	2,656,856	43,343	42,930	41,937	42,540	42,540	95.31	92.22	83.93	95.31	92.22	69.80	61.33	
Prince Edward	1,098,431	1,122,450	1,051,681	915,061	847,023	20,114	20,114	19,954	19,954	19,954	23.33	23.33	21.76	23.33	21.76	18.54	17.54	
Rainy River	5,527,335	5,527,335	4,460,833	3,557,644	3,159,111	80,573	80,573	78,706	77,957	76,255	74.45	66.88	61.65	74.45	66.88	46.93	43.93	
Simcoe	6,800,841	5,939,158	4,847,447	3,847,447	3,428,915	159,784	159,784	152,958	148,522	140,666	44.38	42.58	38.83	44.38	42.58	33.64	30.64	
Stormont, Dundas & Glen	7,109,367	6,999,420	6,272,665	4,899,370	4,847,974	93,780	93,135	93,496	93,861	93,043	75.81	75.15	67.09	75.81	67.09	52.20	52.20	
Sudbury	9,390,527	7,874,810	6,928,024	5,984,766	5,165,342	208,281	198,179	187,193	184,984	178,156	45.09	39.74	37.01	45.09	39.74	32.55	28.99	
Thunder Bay	10,793,156	9,626,918	7,783,397	6,112,541	5,760,901	141,416	140,374	141,116	140,602	139,291	63.32	63.32	58.68	63.32	58.68	54.82	54.82	
Timiskaming	3,659,774	3,053,937	2,556,263	2,421,467	2,048,741	45,800	45,794	45,794	45,794	45,794	70.82	70.82	66.99	70.82	66.99	54.82	54.82	
Toronto	128,033,633	128,033,633	128,033,633	128,033,633	128,033,633	1,981,011	1,981,011	1,981,011	1,981,011	1,981,011	63.63	63.63	63.63	63.63	63.63	63.63	63.63	
Waterloo	4,942,136	4,319,019	3,724,665	3,152,153	2,828,741	152,958	152,958	152,958	152,958	152,958	31.825	31.825	27.61	31.825	27.61	17.78	16.95	
Wellington	4,585,872	3,903,309	3,191,933	2,445,845	2,152,667	106,388	106,388	106,388	106,388	106,388	97.755	97.755	43.11	97.755	43.11	36.69	34.13	
Wentworth	26,977,167	26,410,282	20,947,185	17,337,973	16,504,148	392,933	392,933	388,091	384,471	379,277	73.75	73.75	53.97	73.75	53.97	45.07	42.02	
York	6,082,726	6,153,997	4,767,722	3,525,747	3,348,140	161,582	161,582	161,582	161,582	161,582	144,778	144,778	58.09	144,778	58.09	43.49	35.89	
	439,302,872	414,691,720	336,416,419	270,871,696	250,814,776	7,526,825	7,519,158	7,319,674	7,184,580	6,988,713	58.36	55.15	45.96	58.36	45.96	37.70	35.89	



TABLE 5  
EXPENDITURES ON SOCIAL SERVICES IN ALPHABETICAL  
ORDER, BY COUNTY, DISTRICT OR REGIONAL  
MUNICIPALITY, FISCAL YEAR ENDING MARCH 31, 1973

County, District or Regional Municipality	General Welfare Assistance			Family Benefits			Homes for the Aged Residential & Extended Care			Elderly Persons' Centres	Homemakers & Nurses Services	Day Nurseries	Child Welfare		Institutions for Children and Youth	Vocational Rehabilitation		Total
	Allowances		Admin Subsidy	Residual		Municipal Homes	Charitable Institutions	C.A.S.	Initiatives for Children and Youth				Operating Grants	Allowances				
	\$	\$		\$	\$											\$	\$	
Algoma	2,184,202	250,766		6,188	54,728		1,512,779		-		47,457	35,736	593,364		14,010	95,935	7,999,473	
Brant	1,897,184	166,334		4,442	34,430		1,056,777		900		23,728	152,007	756,008		28,681	78,272	6,531,367	
Bruce	1,344,499	39,668		1,976	13,365		611,107					24,695	257,402		5,190	36,650	2,472,022	
Cochrane	2,006,251	142,940		6,718	64,310		1,348,253		1,500		43,545	34,731	812,702		20,945	78,289	8,038,853	
Dufferin	193,295	29,748		678	5,716		522,643				14,568	15,625	125,051	44,568	4,650	16,498	1,323,544	
Elgin	6,478,251	16,926		2,122	17,232		929,038		9,268		991	11,386	286,636	114,030	14,190	50,485	3,024,834	
Essex	6,051,816	633,998		9,661	42,939		1,142,429		308,619	35,000	108,575	243,578	2,537,665	225,762	57,055	238,886	19,661,982	
Frontenac	1,816,513	118,196		5,118	46,562		967,015		531,443		18,966	64,934	536,493		12,554	7,645	6,845,440	
Grey	491,540	84,910		2,718	22,667		69,015				17,165	36,609	414,393		13,400	51,834	2,710,216	
Haldamand	1,243,295	11,278		1,244	9,599		344,414				520		70,518		4,160	24,717	1,253,345	
Haliburton	84,338			566			360,724						25,454		250	71,129	775,909	
Halton	629,736	225,178		3,026	25,098		1,377,099		2,484	52,118	11,664	31,343	423,458		23,400	151,665	4,522,607	
Hastings	1,336,211	130,276		2,894	43,329		763,756		98,784	11,674	20,290	25,748	538,269		12,735	75,903	5,577,759	
Huron	1,321,448	35,034		1,626	13,965		531,546				9,745	19,598	277,477		3,785	41,506	2,183,622	
Kenora	1,409,498	33,190		2,648	16,115		500,826		22,446	3,210		36,494	463,141	40,044	20,520	77,532	4,770,912	
Kent	1,409,498	33,190		2,648	16,115		500,826						463,141				4,770,912	
Lambton	1,261,656	88,298		3,650	39,583		755,850				22,948	136,112	409,899	94,330	14,490	89,902	5,640,338	
Leamington	391,401	21,790		1,938	15,432		386,501			3,795	31,709	30,390	148,569		3,795	31,709	2,046,797	
Leeds & Grenville	661,090	19,940		3,314	29,949		605,237		41,157		14,680	282	339,362			58,195	3,488,752	
Lennox & Addington	247,422	10,142		1,406	13,214		261,888				1,740	14,680	339,362		3,570	22,121	1,414,528	
Manitowlin	317,772			652,925		1,262	335,692			27,500	5,534	62,079	90,922		51,139	9,765	1,595,337	
Middlesex	3,978,992	418,482		10,316	87,575		1,989,351		532,140		65,170	62,079	2,962,615		2,700	23,977	16,413,337	
Muskoka	414,571	52,414		1,704	15,715		596,973			81,538	58,150	320,483	2,216,888	123,304	71,042	269,191	21,476,350	
Niagara	5,840,507	193,042		2,943,619	5,684	56,945	796,860		98,394	42,392	6,291	4,420	329,566	6,645	60,536	6,645	5,259,976	
Nipissing	335,008	21,380		2,122	18,748		445,217						388,477		7,245	74,400	2,867,060	
North & Durham	1,478,691	88,810		1,505,968	2,918	25,181	224,705		68	25,000	124,169	171,963	389,477		7,245	74,400	3,800,361	
Ontario	2,045,218	464,898		2,918,341	5,638	48,096	2,590,660			46,000	289,420	488,719	413,301	114,726	152,450	9,523,116		
Ottawa-Carleton	10,255,716	1,939,178		9,502,212	18,348	159,285	3,073,226		1,184,999	16,000	81,254	314,069	314,069		356,146	3,611,096		
Oxford	801,955	79,924		2,160	18,015		3,073,226						314,069				3,611,096	
Parry Sound	1,255,716	1,929,978		2,160	18,015		3,073,226						314,069				3,611,096	
Pearl	674,131	136,584		3,992	19,632		585,950						314,069				3,611,096	
Peterborough	1,656,321	146,784		784,629	1,142,494		45,375			113,584	159,233	748,658	29,488	18,297	211,129	2,315,45	6,357,795	
Prince Edward	1,536,321	116,708		2,183,758	4,218	37,313	688,217		103,545	16,478	11,566	42,412	314,729		9,645	49,285	2,290,710	
Prince Edward	1,536,321	116,708		2,183,758	4,218	37,313	688,217		103,545	16,478	11,566	42,412	314,729		9,645	49,285	2,290,710	
Rainy River	245,752	33,594		3,905	31,814		241,272			15,318		105,367	280,772		3,375	34,592	4,131,057	
Rainy River	245,752	33,594		3,905	31,814		241,272			15,318		105,367	280,772		3,375	34,592	4,131,057	
Renfrew	238,172	40,110		1,554	12,582		573,556						134,336			16,053	1,098,411	
Renfrew	238,172	40,110		1,554	12,582		573,556						134,336			16,053	1,098,411	
Stromont-Dundas & Gl.	1,243,682	189,710		3,005,689	5,804		1,501,129		265,907		12,395	3,110	340,535		10,935	64,305	5,998,036	
Stromont-Dundas & Gl.	1,243,682	189,710		3,005,689	5,804		1,501,129		265,907		12,395	3,110	340,535		10,935	64,305	5,998,036	
Thunder Bay	1,758,154	184,788		6,888	59,077		6,746		58,919		85,014	16,387	1,546,336	91,932	15,176	166,228	9,390,527	
Thunder Bay	1,758,154	184,788		6,888	59,077		6,746		58,919		85,014	16,387	1,546,336	91,932	15,176	166,228	9,390,527	
Timiskaming	2,042,670	192,474		3,303,132	6,738	52,562	3,212,167						1,159,384	12,476	14,460	12,863	10,793,156	
Timiskaming	2,042,670	192,474		3,303,132	6,738	52,562	3,212,167						1,159,384	12,476	14,460	12,863	10,793,156	
Toronto (Metro)	36,724,038	4,132,636		77,728	610,343		2,062,687		3,787		29,527	5,259	407,468				18,519,713	
Toronto (Metro)	36,724,038	4,132,636		77,728	610,343		2,062,687		3,787		29,527	5,259	407,468				18,519,713	
Victoria	354,894	64,652		1,876	15,765		1,228,886						1,228,886				1,830,502	
Victoria	354,894	64,652		1,876	15,765		1,228,886						1,228,886				1,830,502	
Waterloo	1,572,709	198,106		5,893	48,679		859,441		359,855	15,500	84,848	186,073	1,121,816	244,432	40,289	201,489	9,432,126	
Waterloo	1,572,709	198,106		5,893	48,679		859,441		359,855	15,500	84,848	186,073	1,121,816	244,432	40,289	201,489	9,432,126	
Wellington	9,781,166	132,776		2,698	21,084		2,058,884		593,711	7,938	331,995	705,979	315,642		11,730	84,908	4,585,872	
Wellington	9,781,166	132,776		2,698	21,084		2,058,884		593,711	7,938	331,995	705,979	315,642		11,730	84,908	4,585,872	
Wentworth	1,157,960	166,976		3,568	27,297		509,900		428,538	5,000	42,789	146,418	766,675	24,505		128,957	6,082,726	
York	117,167,009	12,641,780		305,218	2,571,297		56,862,967		11,209,207	766,816	8,993,195	54,979,297	5,356,015	1,519,431	6,007,113	439,302,472		





EXPENDITURES ON COMMUNITY SERVICES IN ALPHABETICAL  
ORDER, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY  
FISCAL YEAR ENDING MARCH 31, 1973

County, District or Regional Municipality	Ontario Provincial Program*	Community Development for Native People	Community Development Project	Youth Recreation and Leadership Training	Programs of Recreation and Non Profit Camps	Students Activities (Municipalities, Agencies, Organizations)	Credit Counselling Services	Voluntary Service Newcomers	Miscellaneous Grants	Total	Capital Expenditures on Community Centres
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Algoma	-	77,150	-	480	40,270	60,673	5,336	-	-	183,909	42,071
Brant	-	2,896	-	-	20,713	18,113	14,260	-	-	55,982	58,638
Bruce	-	28,250	-	1,274	54,089	9,499	-	-	-	93,112	14,310
Cochrane	-	33,450	1,000	-	53,626	21,575	-	-	15,000	124,801	19,400
Dufferin	-	-	-	4,722	18,698	9,285	-	-	-	32,705	1,405
Eggin	-	-	-	1,520	17,641	1,565	-	-	-	20,726	34,125
Essex	-	-	2,200	4,100	34,227	18,451	9,465	-	-	88,444	21,678
Grey	-	-	1,250	3,900	29,598	29,598	11,297	-	-	44,137	33,000
Halton	-	-	-	-	30,619	9,591	-	-	-	40,210	17,720
Haldimand	-	-	-	-	16,744	3,069	-	-	-	19,813	-
Haliburton	-	-	-	-	10,096	-	-	-	-	10,096	-
Halton	-	500	-	-	35,850	-	-	-	-	36,350	24,384
Hastings	-	-	-	800	29,572	10,312	-	-	-	40,684	15,114
Huron	-	-	-	3,000	31,386	1,795	-	-	-	36,181	11,526
Knox	-	397,023	-	4,937	34,383	83,291	-	-	-	519,634	9,764
Kent	-	-	-	5,851	31,395	10,718	-	-	6,700	45,169	17,527
Leamington	-	-	-	5,259	29,747	10,188	10,507	-	-	38,682	33,872
Leamington	-	-	-	-	19,317	5,929	-	-	-	25,246	3,635
Leeds and Grenville	-	-	125	-	27,238	30,764	-	-	-	58,127	3,008
Lennox and Addington	-	-	-	-	8,053	5,754	-	-	-	13,807	9,938
Manitowlin	-	43,200	-	4,800	10,075	13,657	-	-	16,000	87,732	1,120
Middlesex	-	18,150	9,900	6,408	32,326	37,883	10,788	-	-	115,405	55,912
Muskoka	-	13,800	-	-	10,030	19,527	-	-	-	43,357	1,912
Niagara	-	17,000	-	3,925	87,211	28,720	9,521	-	-	129,377	-
Nipissing	-	-	-	3,000	35,820	35,820	-	-	-	86,632	5,915
North York	-	-	-	400	31,540	4,604	-	-	-	32,944	130,915
North York & Durham	-	9,000	-	400	34,760	4,450	-	-	-	46,610	15,974
Ontario	-	16,986	-	9,150	47,178	31,509	-	-	-	104,823	131,822
Ottawa-Carleton	-	15,000	7,600	35,934	57,879	37,320	13,939	-	956,693	1,124,365	-
Oxford	-	2,000	-	2,130	29,142	20,646	-	-	-	53,918	16,842
Parry Sound	-	22,000	-	-	19,927	5,524	-	-	-	47,451	11,552
Peel	-	-	-	-	49,635	69,991	3,786	-	-	123,412	132,643
Perth	-	-	-	1,117	35,520	1,404	-	-	-	55,725	3,424
Peterborough	-	9,750	-	1,400	1,320	23,434	-	-	-	35,884	66,403
Prescott & Russell	-	-	-	250	35,133	9,809	-	-	27,000	70,691	7,691
Prince Edward	-	500	-	-	9,509	6,368	-	-	-	15,877	8,021
Rainy River	-	35,964	-	-	26,203	14,240	-	-	-	38,552	-
Renfrew	-	-	-	4,050	28,287	9,090	-	-	-	143,920	34,237
Simcoe	-	60,742	3,625	7,195	55,237	16,367	-	-	-	48,401	62,585
Stormont, Dundas & Glen.	-	-	-	550	37,159	10,292	-	-	-	158,628	116,210
Sudbury	-	33,794	12,274	4,000	49,051	59,509	-	-	-	342,446	9,539
Thunder Bay	-	174,065	-	5,565	11,472	114,757	-	-	-	1,113,771	125,992
Toronto	-	-	-	25,199	-	-	-	-	-	-	-
Toronto (Metro)	-	25,175	-	211,955	100,900	455,163	50,469	-	-	1,113,771	125,992
Victoria	-	1,000	-	10,314	66,733	-	-	-	-	11,314	2,349
Wentworth	-	3,500	-	13,064	66,733	62,322	-	-	-	145,619	95,764
Wentworth	-	1,500	-	815	38,094	16,726	-	-	-	57,135	29,078
Wentworth	-	1,150	-	3,500	47,519	28,527	36,357	-	-	132,018	15,000
York	-	24,000	-	-	52,705	34,379	-	-	-	111,084	62,435
Province-wide Agencies*	661,113	1,007	-	-	3,655	68,693	1,859	130,000	51,804	916,121	-
	661,113	1,287,500	103,500	355,284	1,714,669	1,605,049	177,575	130,000	1,073,197	7,107,887	1,538,999









EXPENDITURES ON SOCIAL SERVICES PROGRAMS, BY ECONOMIC REGION, COUNTY, DISTRICT OR REGIONAL MUNICIPALITY, FISCAL YEAR ENDING MARCH 31, 1973																			
Economic Region County, District or Regional Municipality	General Welfare Assistance			Family Benefits			Homes for the Aged Residential & Extended Care			Homemakers & Nurses Services	Day Nurses	Child Welfare			Vocational Rehabilitation		Total Expenditures	Assessed Population 1972	Expenditures Per Capita
	Allowances	Admin Subsidy		Residual Programs	Dental	Municipal Homes	Charitable Institutions		Elderly Persons' Centres			C.A.S.	Institutions for Children & Youth	Operating Grants	Allowances & Tuition				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
CENTRAL ONTARIO	69,613,534	7,469,400	85,539,680	165,201	1,357,206	29,243,654	7,384,441	7,384,441	567,062	1,927,030	6,653,335	34,017,639	3,510,675	1,936,705	3,634,499	252,117,485	4,553,814	55.38	
Brant	1,697,184	166,334	22,539,768	4,442	34,420	1,056,777	32,816	32,816	900	1,927,030	132,007	756,008	756,008	1,056,705	16,998	1,233,546	20,970	66.07	
Dufferin	193,295	29,148	350,506	1,274	5,716	522,643	—	—	—	14,568	15,625	125,051	44,568	4,650	4,650	1,253,345	30,970	40.47	
Haldimand	143,295	11,778	643,600	1,284	9,599	344,414	—	—	—	520	—	70,518	—	—	—	775,909	8,933	86.86	
Halton	629,736	226,778	1,866,518	3,026	2,988	1,377,039	2,484	2,484	—	11,664	31,143	35,454	—	280	15,129	4,324,607	190,034	23.80	
Muskoka	414,571	52,414	1,862,515	1,704	1,704	1,596,973	—	—	52,116	6,196	7,560	302,014	—	2,700	21,476,350	337,292	63.11		
Niagara	5,103,238	585,186	7,833,640	15,126	131,954	4,092,151	97,959	97,959	81,538	58,650	320,483	123,304	123,304	7,020	2,467,060	52,801	46.72		
Norfolk	1,335,008	21,380	1,098,889	2,122	18,748	445,217	98,394	98,394	—	2,991	4,420	390,721	—	7,920	74,400	193,222	40.77		
Ontario	2,045,211	464,988	2,916,301	5,638	48,096	1,250,660	—	—	25,000	134,158	171,963	748,658	29,488	16,297	23,557,385	291,018	48.95		
Peel	1,674,111	136,584	2,061,683	3,982	33,147	1,122,494	45,375	45,375	—	113,584	139,263	788,658	29,488	16,297	23,557,385	291,018	48.95		
Peterborough	1,656,321	116,708	2,183,758	4,218	37,113	688,217	103,545	103,545	—	15,518	52,464	254,599	21,100	11,085	67,832	5,091,089	179,786	44.38	
Simcoe	1,243,682	189,710	3,399,395	6,950	60,944	1,176,978	378,043	378,043	36,554	36,554	52,464	207,634	21,100	12,524	128,519,713	2,045,450	62.83		
St. Catharines	367,864	64,652	4,070,771	1,876	15,765	287,646	4,527,686	4,527,686	379,046	3,965	4,589,781	1,121,816	244,432	40,289	9,693,102	222,445	36.09		
Waterloo	3,074,059	198,106	3,051,646	5,893	48,719	48,719	359,851	359,851	15,500	84,848	186,073	576,816	—	11,730	84,908	4,585,872	106,388	43.11	
Wellington	1,572,779	154,666	1,966,521	2,698	23,988	356,894	289,829	289,829	9,208	312,995	705,979	3,090,082	315,642	81,795	331,598	28,977,167	392,333	73.76	
Wentworth	9,787,166	672,776	10,460,227	21,024	181,500	2,601,864	583,711	583,711	5,000	332,985	146,418	766,675	899,858	24,505	128,957	6,082,726	161,589	37.64	
York	1,357,950	356,378	1,714,403	3,568	27,271	509,500	428,530	428,530	5,000	447,591	146,418	766,675	899,858	24,505	128,957	6,082,726	161,589	37.64	
SOUTHERN ONTARIO	15,224,105	1,503,992	22,465,083	44,133	368,754	9,474,528	1,094,138	1,094,138	98,188	259,020	1,264,390	5,568,084	1,239,781	211,604	62,113,469	1,151,922	53.96		
Bruce	464,499	39,468	1,017,670	1,976	13,465	611,107	9,382	9,382	—	921	24,695	257,202	—	5,190	36,650	2,472,022	45,922	53.11	
Elgin	1,939,538	139,538	2,461,676	1,976	13,465	2,116,732	9,382	9,382	—	921	24,695	257,202	—	5,190	36,650	2,472,022	45,922	53.11	
Essex	6,051,916	633,988	6,685,904	13,442	116,739	2,128,038	308,619	308,619	35,000	108,575	11,386	286,626	114,030	14,190	50,485	3,024,834	63,257	47.51	
Grey	591,510	84,910	1,405,965	2,718	22,667	639,015	—	—	—	108,575	11,386	286,626	114,030	14,190	50,485	3,024,834	63,257	47.51	
Huron	312,448	35,034	842,108	1,626	13,465	531,546	98,784	98,784	—	5,765	19,598	277,477	—	3,785	41,506	2,183,622	52,007	41.93	
Kent	749,210	91,678	2,384,726	4,608	39,893	1,755,850	22,446	22,446	3,210	36,494	36,494	463,141	40,044	20,520	77,532	4,705,912	97,146	48.44	
Lincoln	1,255,722	143,420	1,399,140	1,316	8,715	1,255,722	—	—	—	13,460	39,362	409,899	94,130	14,490	89,902	5,640,338	112,646	50.46	
Middlesex	3,978,992	418,482	5,442,009	10,316	87,715	1,989,331	532,140	532,140	27,500	65,170	43,752	409,899	94,130	14,490	89,902	5,640,338	112,646	50.46	
Oxford	79,024	16,454	1,118,032	2,160	18,415	18,415	485,441	485,441	16,000	11,966	81,564	314,069	763,615	22,190	16,411,737	261,074	59.48		
Perth	537,828	14,674	784,629	1,515	11,749	372,919	122,881	122,881	16,478	11,966	42,412	314,729	—	9,645	49,285	2,295,710	61,754	37.09	
EASTERN ONTARIO	18,485,240	2,553,720	27,867,677	52,278	462,224	8,407,193	2,632,364	2,632,364	57,674	401,411	746,971	7,345,327	484,046	175,625	811,005	69,472,648	1,016,178	68.76	
Frontenac	1,816,513	118,196	2,650,428	5,118	46,262	967,097	531,443	531,443	—	19,966	64,934	536,249	—	12,735	75,903	5,557,759	96,601	50.83	
Lennox	1,396,211	130,276	2,594,558	5,010	43,429	763,756	—	—	11,674	20,290	763,756	538,269	—	3,795	31,709	2,046,757	39,731	51.52	
Leeds & Grenville	391,401	21,790	1,002,058	1,938	15,432	386,501	—	—	—	13,214	30,390	148,569	—	3,876	58,195	3,486,752	72,918	41.44	
North York	545,000	121,310	1,725,256	1,316	11,712	1,316	4,157	4,157	—	13,214	30,390	148,569	—	3,876	58,195	3,486,752	72,918	41.44	
Ottawa-Carleton	10,255,716	1,929,178	9,502,212	18,348	159,885	3,073,226	1,184,999	1,184,999	46,000	289,420	488,919	4,350,663	413,301	114,726	34,131,057	413,549	95.31		
Prescott & Russell	1,500,719	114,630	1,815,011	3,505	31,814	241,272	—	—	—	404	105,367	280,772	—	3,375	16,053	1,098,431	20,114	54.61	
Prince Edward	245,752	33,934	490,443	948	9,266	167,635	265,907	265,907	—	12,525	3,110	344,535	64,305	10,935	5,998,636	80,573	74.45		
Simcoe	3,177,777	310,460	3,488,237	6,888	53,707	1,439,442	598,856	598,856	—	30,390	28,323	585,360	70,745	13,935	74,845	7,109,369	93,780	75.61	
Sherburne, Dun & Glan	1,527,457	152,684	2,000,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
NORTHEASTERN ONTARIO	9,527,686	850,354	17,100,855	33,025	301,854	5,450,997	62,706	62,706	43,692	217,844	122,497	503,979	109,037	69,047	470,451	38,364,214	589,467	65.08	
Algonquin	2,184,202	250,766	3,204,308	6,188	54,728	1,132,779	—	—	1,500	47,457	35,736	593,364	—	14,010	9,935	7,999,473	120,205	66.35	
Brantford	2,413,772	241,372	3,452,955	1,662	14,466	1,439,662	—	—	—	82,422	62,739	812,822	—	20,945	78,289	6,038,893	98,995	81.95	
Chatham	840,507	193,042	2,943,619	5,684	56,445	796,860	—	—	42,392	6,747	329,566	17,105	—	6,645	40,536	5,759,976	75,451	130.36	
Kitchener	2,940,030	57,250	1,205,651	2,328	19,432	585,990	—	—	—	7,677	223,641	1,220	—	1,220	23,145	2,420,724	29,000	83.47	
Parkinson	2,750,154	184,788	3,728,017	7,200	67,110	644,766	58,919	58,919	—	95,014	1,687	1,546,316	91,932	15,176	166,228	9,390,527	208,281	45.09	
Sudbury District	1,012,477	21,668	1,867,666	3,645	33,769	406,607	3,767	3,767	—	29,527	5,259	407,468	—	11,051	3,659,724	45,800	79.31		
Timiskaming	4,116,354	265,774	5,478,960	10,580	81,459	4,286,615	45,558	45,558	—	86,042	206,100	2,044,279	12,476	27,450	172,609	16,034,056	216,277	77.84	
Thunder Bay	1,409,498	33,300	3,171,195	2,648	16,115	900,892	—	—	—	10,703	68,130	654,103	—	7,560	39,531	4,133,565	49,532	83.05	
Windsor	2,381,772	40,633	3,454,633	4,554	22,882	1,373,556	—	—	—	75,048	137,970	230,792	12,476	5,430	1,227,335	25,329	76.09		
Yamiching	2,460,604	132,471	3,303,123	4,558	57,271	3,212,167	45,558	45,558	—	75,048	137,970	230,792	12,476	5,430	1,227,335	25,329	76.09		
Yamiching	117,167,009	12,641,780	158,032,180	305,218	2,571,297	56,821,967	11,209,207	11,209,207	766,616	2,891,347	8,993,195	51,999,297	5,356,015	1,519,431	6,007,113	439,920,872	7,526,862	58.76	



FEDERAL, PROVINCIAL AND MUNICIPAL EXPENDITURES  
ON SOCIAL SERVICES PROGRAMS AND MUNICIPALITY-OWNED  
ENTERPRISES, BY REGION, DISTRICT OR REGIONAL MUNICIPALITY  
ECONOMIC REGION, COUNTY, DISTRICT OR REGIONAL MUNICIPALITY  
FISCAL YEAR ENDING MARCH 31, 1973

ECONOMIC REGION County, District Regional Municipality	Provincial Participation				Federal Participation				Municipal Participation				Other Sources				Total		Capital Expenditures Provincial Participation
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%			
CENTRAL ONTARIO	99,703,161	39.5	114,449,568	45.4	34,949,438	13.9	3,014,918	1.2	252,117,485	100.0	7,314,790								
	2,642,578	40.4	3,148,235	48.2	703,186	10.8	38,758	0.6	6,331,367	100.0	176,735								
	524,601	44.8	575,480	45.9	116,261	9.3	11,318	1.0	1,253,345	100.0	5,049								
	307,366	39.6	304,728	39.3	163,815	21.1	-	-	775,909	100.0	3,192								
	1,764,525	39.0	1,921,822	42.5	813,928	18.0	22,332	0.5	4,522,607	100.0	42,562								
	860,655	37.3	965,540	41.8	478,632	20.8	17,512	0.1	2,306,339	100.0	1,034								
	8,513,125	39.6	9,481,897	44.2	3,350,135	12.6	10,217	0.8	20,306,339	100.0	713,748								
	4,402,437	42.2	4,105,337	44.8	3,309,135	12.7	-	-	2,467,060	100.0	2,965								
	1,482,562	39.0	1,636,445	48.3	481,354	12.6	-	-	3,800,361	100.0	100,209								
	3,751,308	39.4	4,254,122	44.7	1,468,256	15.4	49,430	0.5	9,523,116	100.0	479,004								
	2,408,252	37.9	2,829,238	44.5	1,073,692	16.9	46,413	0.7	6,357,795	100.0	864,856								
	2,043,320	39.3	2,391,711	46.0	736,558	14.2	28,596	0.5	5,200,905	100.0	349,120								
	40,403,780	39.2	58,780,017	45.7	17,467,053	13.6	1,868,863	1.5	128,519,713	100.0	2,945,499								
SOUTHWESTERN ONTARIO	24,776,047	39.9	27,691,685	44.6	8,995,001	14.5	651,736	1.0	62,114,469	100.0	2,652,161								
	1,020,144	41.2	1,157,177	46.8	289,762	11.8	4,999	0.2	2,472,022	100.0	295,393								
	1,264,930	41.6	1,429,524	47.1	349,085	16.3	46,857	1.0	3,024,834	100.0	376,761								
	7,488,660	38.0	8,197,112	42.7	311,074	11.5	7,322	0.5	2,710,216	100.0	430,350								
	965,047	44.2	1,000,033	45.7	207,067	9.5	11,475	0.6	2,183,622	100.0	62,868								
	2,000,175	42.5	2,184,041	46.4	502,104	10.7	19,592	0.4	4,705,932	100.0	41,635								
	2,225,427	39.4	2,406,186	42.6	963,087	17.1	45,638	0.9	5,640,338	100.0	1,203,774								
	6,726,862	41.0	7,225,172	44.0	2,113,422	17.3	20,991	0.7	16,413,737	100.0	1,170,981								
	1,153,943	38.2	1,133,942	44.4	426,938	18.6	24,152	1.0	2,290,710	100.0	150,811								
	874,150	38.2	965,470	42.2	426,938	18.6	-	-	-	-	-								
	27,576,183	39.5	31,680,167	45.5	9,820,875	14.1	595,423	0.9	69,872,468	100.0	2,232,005								
	2,856,178	41.7	3,228,223	45.7	788,945	11.6	72,054	1.0	6,845,440	100.0	67,455								
	2,598,529	41.1	2,673,112	44.9	627,456	13.9	5,895	0.3	2,046,797	100.0	350,211								
1,443,095	41.3	1,580,922	45.3	457,188	13.1	7,547	0.3	3,488,752	100.0	32,734									
1,595,563	42.2	1,646,280	45.6	572,685	12.2	-	-	-	-	-									
11,705,708	36.4	14,493,982	45.5	5,608,596	17.4	373,592	1.2	32,181,079	100.0	1,206,911									
1,633,653	39.1	1,968,979	47.6	527,503	15.3	20,992	0.5	4,131,037	100.0	203,959									
431,833	39.3	498,595	45.4	615,072	10.3	-	-	-	-	-									
2,666,447	44.4	2,692,197	44.9	615,072	10.3	24,920	0.4	5,998,636	100.0	22,629									
3,126,601	44.0	3,328,618	46.8	572,350	8.0	81,800	1.2	7,109,869	100.0	343,109									
NORTHEASTERN ONTARIO	15,186,278	40.6	18,466,602	48.1	4,232,133	11.1	79,201	0.2	38,364,214	100.0	721,169								
	3,285,569	40.4	3,694,331	48.2	1,904,599	11.0	7,345	1.1	8,038,853	100.0	155,794								
	3,154,433	42.0	3,737,657	46.2	1,174,195	11.0	12,446	0.8	1,594,337	100.0	5,550								
	2,260,201	42.9	2,531,557	48.2	452,079	8.6	16,139	0.3	5,259,176	100.0	213,285								
	1,051,626	43.4	1,169,160	48.3	139,423	8.2	1,515	0.1	2,420,724	100.0	93,686								
	3,680,386	39.2	4,570,350	48.7	1,106,918	11.7	32,873	0.4	9,390,527	100.0	168,464								
	1,531,194	41.9	1,621,071	49.7	303,451	8.3	1,868	0.1	3,659,724	100.0	1,092								
	6,342,770	37.7	7,649,937	45.4	2,789,791	16.6	51,558	0.3	16,834,056	100.0	1,058,732								
	1,602,748	38.9	2,133,679	51.9	363,674	8.9	13,464	0.3	4,113,655	100.0	266,250								
	775,462	40.2	882,227	45.8	269,646	14.0	-	-	1,927,315	100.0	1,145								
	3,664,560	36.7	4,634,031	43.0	2,156,471	20.0	38,094	0.3	10,793,156	100.0	787,137								
	172,984,439	39.6	200,137,959	45.6	60,787,638	13.8	4,392,836	1.0	439,302,872	100.0	14,578,857								





TRENDS ON EXPENDITURES OF SOCIAL SERVICES PROGRAMS AND PER CAPITA EXPENDITURES IN RELATION TO POPULATION CHANGES, BY ECONOMIC REGION, COUNTY, DISTRICT OR REGIONAL MUNICIPALITY, YEARS 1968 - 1973																
ECONOMIC REGION County, District Regional Municipality	SOCIAL SERVICES EXPENDITURES						POPULATION						SOCIAL SERVICES EXPENDITURES PER CAPITA			
	1972-73	1971-72	1970-71	1969-70	1968-69	1967-68	1972	1971	1970	1969	1968	1972-73	1971-72	1970-71	1969-70	1968-69
	\$	\$	\$	\$	\$	\$	#	#	#	#	#	\$	\$	\$	\$	\$
CENTRAL ONTARIO	252,117,487	242,389,949	194,069,251	152,940,358	144,370,753	4,553,814	4,552,317	4,405,389	4,295,389	4,175,986	4,175,986	55.36	53.25	44.05	35.61	30.11
Brant	6,531,367	5,344,730	4,379,860	3,056,992	2,651,036	98,074	98,074	98,074	95,195	89,032	89,032	66.60	54.24	47.16	32.11	34.57
Dufferin	1,015,939	780,486	591,693	407,593	341,359	20,672	20,672	20,672	20,672	20,672	20,672	44.02	38.99	33.42	28.42	28.42
Haldimand	1,775,909	1,650,538	1,613,972	1,535,564	1,453,924	8,933	8,933	8,933	8,933	8,933	8,933	86.86	72.82	71.20	61.81	63.74
Halton	4,562,667	3,034,521	2,254,991	1,590,320	1,390,230	190,320	190,320	190,320	175,990	168,786	168,786	168.786	132.80	113.39	113.39	113.80
Muskoka	2,306,339	2,474,406	1,479,774	1,286,742	1,182,664	30,043	30,043	28,008	27,935	27,000	27,000	76.77	82.39	51.73	46.06	43.80
Niagara	21,476,350	19,156,422	15,110,252	11,930,631	10,464,627	337,292	338,494	337,442	336,428	331,443	331,443	63.67	56.59	44.75	35.45	31.57
Norfolk	2,467,060	2,177,118	1,599,522	1,100,252	958,487	92,222	92,222	92,222	92,664	89,945	89,945	40.77	41.17	29.01	25.45	24.78
Ontario	6,533,116	8,491,232	7,218,687	5,283,656	4,921,584	191,018	190,923	186,424	186,424	186,316	186,316	49.65	44.47	38.72	28.98	27.89
Peel	9,573,795	5,813,139	4,201,525	2,920,502	2,467,385	264,542	263,204	232,681	226,316	209,487	209,487	24.03	22.09	18.06	12.91	11.47
Peterborough	5,200,095	5,209,979	4,430,025	3,735,542	3,501,839	84,767	84,767	84,767	84,767	80,520	80,520	61.20	61.36	52.56	45.46	43.49
Simcoe	7,051,089	6,800,841	5,939,158	4,880,447	4,484,477	152,766	152,766	148,992	148,992	148,992	148,992	42.58	42.58	38.83	30.23	28.43
St. Catharines	1,830,902	2,141,978	1,871,738	1,552,351	1,528,741	32,645	32,645	31,925	31,925	31,393	31,393	56.09	65.41	58.81	49.51	48.92
Waterloo	9,492,126	9,319,015	6,724,865	4,232,343	3,868,710	252,462	250,287	243,342	238,152	228,299	228,299	37.60	37.21	27.61	17.78	16.95
Wellington	4,585,872	3,903,309	3,191,933	2,445,045	2,152,667	106,386	106,386	106,386	104,491	97,755	97,755	43.11	36.69	30.67	24.13	22.02
Wentworth	28,977,167	26,410,282	20,947,167	17,327,973	16,504,148	392,933	392,933	388,901	384,711	379,277	379,277	67.21	53.97	45.07	43.51	43.51
York	6,082,726	6,153,997	4,767,722	3,325,447	3,346,140	161,582	161,582	161,567	157,423	150,992	150,992	57.64	36.09	30.29	23.49	23.13
SOUTHWESTERN ONTARIO	62,114,270	55,938,270	45,450,422	35,836,169	32,314,602	1,151,090	1,154,400	1,134,999	1,125,866	1,094,981	1,094,981	53.96	48.46	40.06	31.63	29.51
Bruce	2,472,022	2,046,975	1,768,180	1,496,036	1,434,364	45,922	45,922	45,833	44,166	42,445	42,445	53.83	44.66	40.03	35.00	34.72
Elgin	3,024,834	2,506,775	2,150,451	1,579,133	1,373,246	63,257	63,257	63,359	63,467	61,889	61,889	47.62	39.56	33.99	25.53	23.06
Essex	19,661,982	17,322,773	13,706,227	10,883,679	10,015,879	289,018	289,018	289,018	283,467	280,619	280,619	55.52	47.61	46.66	36.94	35.28
Grey-Owen Sound	2,183,622	1,829,774	1,540,819	1,341,506	1,165,615	52,007	52,007	52,007	50,998	50,326	50,326	43.32	37.61	30.57	26.94	25.98
Kent	4,705,912	4,355,596	3,723,101	3,120,271	2,820,012	97,646	97,638	97,646	96,463	95,346	95,346	48.44	44.61	38.36	32.21	29.58
Lambton	5,640,338	4,828,052	3,913,182	2,943,326	2,547,661	112,646	112,646	112,223	112,004	107,878	107,878	50.07	42.94	34.84	26.21	23.62
Middlesex	16,413,737	15,580,869	12,174,671	9,411,510	8,207,410	276,074	279,297	271,020	263,415	256,649	256,649	59.45	55.79	44.92	35.73	31.95
North York	3,033,165	2,401,810	1,946,310	1,416,310	1,275,588	61,754	61,754	60,511	59,706	58,415	58,415	55.79	44.92	35.73	31.95	31.95
Perth	1,896,421	1,636,671	1,222,436	922,436	817,598	61,754	61,754	60,511	59,706	58,415	58,415	37.09	29.28	25.08	20.01	21.03
EASTERN ONTARIO	69,872,648	66,962,449	54,771,194	46,616,930	41,793,734	1,027,404	1,027,404	1,008,175	996,038	970,735	970,735	68.76	65.18	54.33	46.80	43.05
Frontenac	6,845,440	6,212,423	5,108,063	4,039,338	3,774,563	96,651	95,403	91,204	88,996	89,047	89,047	70.43	65.12	56.01	45.44	42.39
Hastings	5,557,759	4,659,161	3,971,981	3,181,981	2,851,981	96,651	96,651	91,204	88,996	89,047	89,047	70.43	65.12	56.01	45.44	42.39
Lennox & Addington	1,489,752	1,119,430	925,627	755,627	665,627	39,283	39,283	39,283	39,283	39,283	39,283	52.43	44.43	38.92	31.77	31.77
Lennox & Addington	1,489,752	1,119,430	925,627	755,627	665,627	39,283	39,283	39,283	39,283	39,283	39,283	52.43	44.43	38.92	31.77	31.77
Lennox & Addington	1,489,752	1,119,430	925,627	755,627	665,627	39,283	39,283	39,283	39,283	39,283	39,283	52.43	44.43	38.92	31.77	31.77
Ottawa-Carleton	32,192,233	31,922,233	24,140,449	21,652,978	20,327,331	908,121	908,121	874,559	844,559	814,559	814,559	51.03	44.66	40.03	35.00	33.14
Preston & Russell	4,131,057	3,958,884	3,519,227	2,826,886	2,547,661	112,646	112,646	112,330	112,004	107,878	107,878	72.12	69.38	53.92	48.57	45.95
Prince Edward	1,098,612	938,581	784,581	646,581	584,581	33,778	33,778	32,350	32,350	31,778	31,778	95.31	92.22	83.93	69.80	61.93
Stormont, Dundas & Glen	7,109,369	6,999,420	6,272,665	4,899,420	4,847,974	93,780	93,780	90,511	89,496	87,957	87,957	76.255	74.65	66.88	61.65	49.93
NORTHEASTERN ONTARIO	38,364,214	34,590,584	29,988,791	25,808,395	21,393,585	589,467	589,467	573,113	559,801	559,801	559,801	65.08	60.35	53.57	46.40	43.36
Algoma	7,346,174	6,481,706	5,486,906	4,586,906	4,324,906	198,906	198,906	198,723	198,723	198,723	198,723	104.36	95.18	85.12	75.12	70.12
Chatham	1,594,937	1,282,180	1,187,495	1,086,727	1,037,678	12,235	12,235	11,976	10,750	10,418	10,418	130.36	107.08	100.47	102.35	122.14
Nipissing	5,259,976	4,995,431	4,067,108	3,453,301	3,024,455	75,836	75,836	75,313	73,958	74,697	74,697	69.35	65.87	54.00	46.59	40.49
Parry Sound	2,420,724	2,246,347	1,909,952	1,726,001	1,745,339	29,000	28,733	28,443	28,443	28,443	28,443	27.16	83.47	78.18	67.15	64.22
Thunder Bay District	9,390,527	7,874,810	6,928,024	5,984,768	5,461,342	208,881	198,179	187,153	184,949	184,949	184,949	45.09	39.74	37.01	32.35	28.99
Timiskaming	3,659,724	3,574,981	3,053,937	2,526,863	2,427,467	45,660	45,660	46,394	46,394	46,080	46,080	75.31	76.06	65.89	54.25	54.39
NORTHWESTERN ONTARIO	16,834,565	14,810,068	12,136,761	9,669,844	8,942,082	216,277	211,924	211,924	211,710	207,441	207,441	77.84	69.88	57.33	45.80	43.11
Kenora	4,113,565	3,590,222	2,892,531	2,267,659	2,002,491	49,532	46,943	46,943	46,869	46,869	46,869	83.05	76.48	61.72	49.00	44.67
Rainy River	1,979,333	1,768,694	1,460,833	1,269,644	1,178,690	25,329	25,329	24,607	23,688	23,321	23,321	76.09	64.73	61.57	53.26	50.54
Thunder Bay	10,793,156	9,626,918	7,783,397	6,112,341	5,760,901	141,416	140,374	141,116	141,116	140,602	140,602	76.32	68.58	55.16	43.47	41.36
	439,302,872	414,691,720	336,416,419	270,871,696	250,814,776	7,526,825	7,519,158	7,319,674	7,184,580	6,988,713	6,988,713	58.36	55.15	45.96	37.70	35.89

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TABLE 11

EXPENDITURES ON SOCIAL SERVICES PROGRAMS AND PER CAPITA, EXPENDITURES IN DECREASING ORDER, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY, FISCAL YEAR ENDING MARCH 31, 1979

County, District or Regional Municipality	Expenditure Per Capita	General Welfare Assistance				Family Benefits				Homes for the Aged Residential Municipal Homes	Charitable Institutions	Elderly Persons' Centres	Homemakers & Nurses & Services	Day Nurseries	Child Welfare C.A.S.	Institutions For Children & Youth	Vocational Rehabilitation		Total
		Allowances		Adminstrative		Residual Programs		Dental	Operating Grants								Tuition		
		Allowances	Subsidy	Allowances	Subsidy	Allowances	Programs												
Manitowlin	130.36	431,772	-	-	652,925	1,262	4,966	335,692	-	-	-	5,554	62,079	90,922	-	-	9,765	1,594,937	
Prescott & Russell	95.31	1,500,719	114,630	-	1,815,011	3,505	31,814	241,272	-	-	-	-	105,367	280,772	3,375	-	34,592	4,131,057	
Haliburton	86.86	84,338	-	-	292,465	566	4,983	360,724	-	-	-	-	223,641	250,754	1,220	-	21,145	775,909	
Perry Sound	83.47	294,030	57,250	-	1,205,651	2,328	19,632	585,950	-	-	-	-	68,130	654,033	7,877	-	3,750	2,420,724	
Kenora	83.09	1,409,498	313,990	-	1,371,995	2,648	16,115	500,892	-	-	-	-	34,110	630,403	7,877	-	3,750	4,118,784	
Cochrane	76.93	2,006,521	1,845,940	-	3,852,461	3,689	64,310	1,348,253	-	-	-	1,500	43,255	312,082	31,981	-	31,981	8,068,652	
Timiskaming	76.77	1,012,770	152,414	-	1,165,184	1,704	15,715	596,973	-	-	-	-	7,560	302,041	2,700	-	22,937	3,658,724	
Muskoka	76.77	414,571	152,414	-	1,165,184	1,704	15,715	596,973	-	-	-	-	7,560	302,041	2,700	-	22,937	3,658,724	
Thunder Bay	76.32	2,468,684	192,474	-	3,303,132	6,378	52,562	3,212,167	45,558	-	-	-	137,970	1,159,384	12,476	-	112,863	10,793,156	
Rainy River	76.09	238,172	40,110	-	804,633	1,554	12,582	573,556	-	-	-	291	230,792	345,360	5,430	-	20,215	1,927,335	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442	598,858	-	-	-	30,302	28,323	10,935	-	74,845	7,009,369	
Sturgeon Falls	75.45	1,522,457	152,684	-	3,566,463	6,888	59,077	439,442											



TRENDS ON EXPENDITURES OF SOCIAL SERVICES  
PROGRAMS AND PER CAPITA EXPENDITURES IN  
DECREASING ORDER IN RELATION TO POPULATION  
CHANGING OVER THE YEARS 1968 - 1973  
COUNTY DISTRICT, REGIONAL MUNICIPALITY,  
MUNICIPALITY, YEARS 1968 - 1973

County District Regional Municipality	SOCIAL SERVICES EXPENDITURES PER CAPITA					SOCIAL SERVICES EXPENDITURES					POPULATION				
	1972-73	1971-72	1970-71	1969-70	1968-69	1972-73	1971-72	1970-71	1969-70	1968-69	1972	1971	1970	1969	1968
Neponitoulin	130.36	107.08	110.47	102.35	122.14	1,594,937	1,282,380	1,187,595	1,086,727	937,678	12,235	11,976	10,750	10,618	7,677
Prescott & Russell	95.31	92.22	83.93	69.80	61.93	4,131,057	3,958,884	3,519,927	2,969,084	2,626,856	43,343	41,937	42,540	42,540	42,417
Halliburton	86.86	72.82	71.20	61.81	63.74	775,909	650,538	619,972	535,964	533,974	8,933	8,933	8,623	8,623	8,377
Pemby Sound	83.05	78.18	67.15	61.35	64.22	2,420,724	2,246,347	1,909,952	1,726,401	1,705,339	29,000	28,733	28,443	28,140	27,176
Kemora	81.05	76.48	61.72	49.00	44.67	4,111,565	3,590,222	2,892,531	2,287,659	2,042,491	49,532	46,943	46,869	46,683	44,829
Cochrane	81.95	76.74	66.36	58.71	55.57	6,030,863	7,270,161	6,030,863	5,584,940	5,584,940	98,095	94,743	95,847	95,118	94,030
Timiskaming	79.91	78.06	65.89	54.82	54.39	3,659,774	3,574,881	3,053,937	2,526,263	2,421,467	45,800	45,794	46,349	46,349	45,008
Maskoka	76.77	82.39	51.73	46.06	43.80	2,300,339	2,474,406	1,479,774	1,286,742	1,162,664	14,511	14,511	14,511	14,511	14,511
Thunder Bay	76.77	82.39	51.73	46.06	43.80	2,300,339	2,474,406	1,479,774	1,286,742	1,162,664	14,511	14,511	14,511	14,511	14,511
Parry Sound	76.09	64.73	61.57	53.26	50.54	1,927,353	1,592,928	1,469,831	1,265,644	1,178,690	25,329	24,607	23,725	23,725	23,321
Storront, Dundas & Glen	75.81	75.15	67.09	52.20	52.10	7,109,369	6,999,420	6,272,665	4,899,370	4,899,370	93,780	93,780	93,496	93,496	93,496
Renfrew	74.45	66.88	61.65	49.93	46.99	5,998,636	5,384,585	4,682,467	3,692,443	3,583,111	80,573	80,511	78,706	77,957	76,255
Ottawa	73.12	67.21	53.97	45.07	43.51	28,977,167	26,410,282	20,947,185	17,327,973	16,504,148	392,933	388,091	388,091	384,471	379,277
Ottawa-Carleton	72.75	69.38	53.92	47.57	42.95	32,181,879	31,922,213	24,140,449	21,652,978	20,342,333	446,246	460,098	447,747	445,845	426,550
Frontenac	70.83	65.87	56.01	45.44	42.39	6,845,440	6,212,623	5,108,063	4,039,238	3,774,563	96,651	95,403	91,204	88,896	89,047
Mississippi	69.35	65.87	56.01	45.44	42.39	6,845,440	6,212,623	5,108,063	4,039,238	3,774,563	96,651	95,403	91,204	88,896	89,047
Brant	66.60	54.24	47.16	40.90	38.11	4,359,976	4,095,431	4,067,108	3,439,860	3,056,792	75,851	75,851	75,313	75,313	75,313
Algoma	65.69	54.24	47.16	40.90	38.11	4,359,976	4,095,431	4,067,108	3,439,860	3,056,792	75,851	75,851	75,313	75,313	75,313
Brantford	65.69	54.24	47.16	40.90	38.11	4,359,976	4,095,431	4,067,108	3,439,860	3,056,792	75,851	75,851	75,313	75,313	75,313
Dufferin	63.03	49.12	38.89	30.91	29.42	1,730,727	1,730,727	1,370,627	1,088,291	1,019,879	299,318	299,318	293,729	294,732	284,021
Niagara	63.03	49.12	38.89	30.91	29.42	1,730,727	1,730,727	1,370,627	1,088,291	1,019,879	299,318	299,318	293,729	294,732	284,021
Toronto (Metro)	62.83	63.02	52.47	43.16	42.71	128,519,713	128,903,637	103,945,265	82,700,728	80,070,200	337,292	338,494	337,642	336,525	331,443
Peterborough	61.20	61.36	52.56	45.56	43.49	5,209,979	5,209,979	4,340,025	3,735,442	3,501,839	84,367	84,310	84,292	81,983	80,520
Middlesex	59.45	55.79	44.92	35.73	31.95	16,413,737	15,580,869	12,174,671	9,411,510	8,207,410	276,074	279,297	271,020	263,415	256,949
Hastings	58.44	55.35	50.02	43.90	41.77	5,557,759	5,251,093	4,659,161	3,971,881	3,688,309	95,105	94,367	93,020	91,863	90,383
Victoria	56.09	52.41	48.81	42.50	40.32	1,830,902	1,741,978	1,691,736	1,421,111	1,347,023	20,114	20,114	19,824	19,678	19,343
Prince Edward	53.83	48.42	40.32	35.00	34.72	2,046,975	1,766,646	1,529,781	1,268,180	1,168,036	45,863	45,863	44,166	42,745	41,307
Lennox	51.03	44.47	38.94	33.24	31.57	2,046,975	1,766,646	1,529,781	1,268,180	1,168,036	45,863	45,863	44,166	42,745	41,307
Lennox & Addington	51.03	44.47	38.94	33.24	31.57	2,046,975	1,766,646	1,529,781	1,268,180	1,168,036	45,863	45,863	44,166	42,745	41,307
Leamington	50.07	42.94	34.84	26.21	23.69	5,434,336	4,828,052	4,141,528	3,501,381	3,221,121	37,717	37,717	37,717	37,717	36,682
Ontario	49.85	44.47	38.72	28.98	27.82	9,523,116	8,491,232	7,218,687	5,923,656	5,283,656	112,646	112,443	112,323	112,304	107,878
Kent	48.44	44.61	38.36	32.21	29.58	4,705,972	4,355,596	3,723,101	3,120,271	2,802,573	97,146	97,638	97,046	96,863	95,166
Leeds & Grenville	47.84	42.63	33.05	28.81	28.55	4,705,972	4,355,596	3,723,101	3,120,271	2,802,573	97,146	97,638	97,046	96,863	95,166
Elgin	47.84	42.63	33.05	28.81	28.55	4,705,972	4,355,596	3,723,101	3,120,271	2,802,573	97,146	97,638	97,046	96,863	95,166
Simcoe	45.09	39.74	37.01	32.35	28.99	9,390,527	7,874,810	6,928,024	5,984,766	5,165,342	52,801	52,801	52,801	52,801	52,058
Wellington	44.38	42.58	36.83	32.64	30.23	7,091,089	6,800,841	5,939,158	4,847,447	4,258,913	106,788	106,788	106,788	106,788	106,788
Simcoe	43.11	36.69	30.67	24.33	22.02	4,585,872	3,903,309	3,191,933	2,445,845	2,152,667	159,386	159,386	152,958	148,552	140,866
Huron	41.99	35.18	30.57	26.34	25.31	2,183,622	1,829,374	1,540,819	1,341,306	1,255,615	52,007	52,007	50,398	50,398	49,775
Grey	41.73	42.29	39.24	29.72	28.53	2,183,622	1,829,374	1,540,819	1,341,306	1,255,615	52,007	52,007	50,398	50,398	49,775
Northumberland & Durham	40.77	41.17	39.01	25.45	24.78	3,800,361	3,187,313	2,682,789	2,253,390	1,933,577	64,947	64,947	65,075	65,066	63,001
Halifax	40.47	36.44	30.34	28.67	29.56	1,253,345	944,452	748,782	628,789	544,359	93,215	93,215	93,215	93,215	93,215
Oxford	39.59	38.48	31.60	24.78	23.13	1,253,345	944,452	748,782	628,789	544,359	93,215	93,215	93,215	93,215	93,215
Waterloo	37.60	37.23	27.61	17.78	16.93	9,439,997	4,767,722	3,525,747	3,348,140	3,161,567	161,567	161,567	157,423	157,423	157,423
Perth	37.03	29.28	25.08	20.01	21.03	2,290,710	1,808,221	1,518,671	1,221,016	1,075,588	61,754	61,754	60,548	60,548	60,548
Peel	34.03	22.09	18.06	12.91	11.47	6,357,795	5,813,139	4,201,525	2,920,252	2,407,385	264,542	263,204	232,661	226,236	209,887
Halton	23.80	18.94	16.97	13.39	11.80	4,522,607	3,602,667	3,034,521	2,354,591	1,991,961	190,034	190,034	178,783	175,790	168,786
	58.36	55.15	45.96	37.70	35.89	439,402,872	414,691,720	336,416,419	270,871,696	250,814,776	7,526,825	7,519,158	7,319,674	7,184,580	6,988,713





TABLE 13

EXPENDITURES ON SOCIAL SERVICES PROGRAMS, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY IN THE FISCAL YEAR ENDING MARCH 31, 1973

County, District or Regional Municipality	Assessed Population 1972	General Welfare Assistance				Family Benefits				Homes for the Aged Residential & Extended Care				Homemakers & Nurses Services	Day Nurseries	Child Welfare			Vocational Rehabilitation		Total Expenditure
		All-waivees		Admin Subsidy		Allowances	Residual Programs	Dental	Municipal		Charitable Institutions	C.A.S.	Institutions for Children & Youth			Operating Grants	Allowances & Tuition				
		\$	\$	\$	\$				\$	\$				\$	\$			\$	\$	\$	\$
Toronto	2,045,450	36,724,038	4,132,636		40,247,652	77,728	610,343	11,228,837	4,527,886	953,604	4,588,781	20,964,876	1,793,244	658,561	1,632,459	128,519,713					
Ottawa-Carleton	446,246	10,255,716	1,929,178		9,502,212	18,348	159,285	3,073,226	1,184,999	289,420	408,719	4,350,603	413,301	114,726	356,146	32,181,879					
Wentworth	392,333	9,781,166	672,776		10,887,277	21,024	181,350	2,018,983	7,938	332,985	485,799	3,060,082	315,442	81,755	313,598	28,977,167					
Essex	299,118	6,051,818	633,998		6,961,429	10,346	118,039	2,128,098	308,619	108,575	150,758	2,537,685	225,762	57,055	238,882	19,661,982					
Middlesex	276,074	3,978,992	418,482		3,342,009	10,316	87,575	1,989,331	532,140	27,500	632,252	2,292,863	765,015	51,139	220,333	16,413,733					
Peel	264,542	1,674,131	136,584		2,061,693	3,982	31,147	1,122,494	45,375	113,584	159,233	748,658	29,488	18,297	211,129	6,357,795					
Waterloo	252,462	3,074,059	198,106		3,051,646	5,893	48,679	859,441	359,855	84,848	186,073	1,121,816	244,432	40,289	9,492,136						
Sudbury	208,281	2,758,154	184,788		3,728,037	7,200	67,610	664,766	58,919	105,014	16,387	1,546,316	91,332	15,176	166,228	9,390,527					
Ontario	191,018	2,645,218	184,898		2,918,341	5,638	48,096	640,960	58,919	105,014	16,387	1,546,316	91,332	15,176	166,228	9,390,527					
York	161,982	1,197,960	156,976		1,744,485	3,968	27,227	509,900	428,538	42,789	146,418	766,675	899,058	24,505	128,957	6,082,797					
Simcoe	159,786	1,243,682	189,710		3,599,395	6,950	60,294	576,978	378,049	26,554	37,970	524,64	127,524	20,715	7,081,089						
Thunder Bay	141,416	2,468,684	192,474		3,303,132	6,378	52,562	3,212,167	45,558	75,048	137,970	1,159,384	12,476	14,460	112,863	10,931,089					
Algoma	120,205	2,184,202	250,766		3,204,308	6,188	54,728	1,512,779	-	47,457	35,736	593,364	-	14,010	95,935	7,939,473					
London	112,646	1,261,656	88,398		1,890,226	3,650	26,564	1,602,163	-	22,948	136,112	409,899	94,330	14,490	89,902	5,640,338					
Wellington	106,388	1,572,709	154,666		1,396,521	2,698	23,498	1,356,994	249,829	111,409	44,194	575,816	11,730	84,308	4,585,872						
Brant	98,074	1,897,748	166,334		2,299,788	4,442	34,430	1,036,777	32,816	13,728	152,007	755,008	28,681	78,272	6,531,967						
Brantford	97,146	749,210	91,878		2,384,726	4,608	39,583	1,118,032	22,446	16,670	36,494	463,141	40,044	20,520	77,532	4,705,912					
Kent	96,651	1,816,513	118,196		2,650,428	5,118	46,562	967,097	531,443	18,966	77,136	6,445,444	12,554	77,136	6,445,444						
Frontenac	95,105	1,336,211	130,276		2,594,558	5,010	43,329	763,796	439,442	20,290	25,748	538,269	12,735	75,903	5,557,759						
Hastings	93,780	1,522,457	152,684		3,566,453	6,888	59,077	439,442	598,658	30,302	28,323	545,360	70,745	74,945	7,109,369						
Stormont-Dundas & Glen	92,222	1,478,691	184,810		1,509,866	2,318	25,181	688,207	103,545	15,318	61,201	288,599	11,285	64,800	4,980,385						
North & Durham	89,577	1,707,755	123,290		3,005,689	5,804	53,778	1,501,129	265,907	9,790	3,110	314,069	12,395	64,305	5,988,636						
Metropolitan Toronto	80,973	707,729	79,942		2,118,032	2,160	18,015	485,441	265,907	16,000	81,254	314,069	22,190	62,266	3,011,096						
Ontario	78,018	801,955	79,942		2,118,032	2,160	18,015	485,441	265,907	16,000	81,254	314,069	22,190	62,266	3,011,096						
Nipissing	75,851	840,597	193,042		2,943,619	5,684	56,845	796,860	485,441	42,392	(39,572)	329,566	17,105	6,645	5,259,976						
Leeds & Grenville	72,918	661,090	19,940		1,715,546	3,314	29,949	605,237	41,157	14,680	339,362	339,362	13,400	58,196	3,488,752						
Grey	64,947	591,540	84,930		1,405,965	2,718	22,667	69,015	9,266	17,165	36,609	414,393	114,030	13,400	2,710,236						
Elgin	63,257	474,251	16,926		1,098,288	2,122	11,732	372,058	122,883	11,866	42,432	313,729	9,645	49,283	2,260,730						
Perth & Elgin	61,754	337,528	14,674		1,784,629	1,515	16,784	629	1,515	1,784,629	1,515	16,784	629	1,515	1,784,629						
Norfolk	52,801	335,008	21,300		1,098,899	2,122	18,748	445,217	98,784	2,991	4,420	390,721	7,020	42,140	2,467,060						
Huron	52,007	312,448	35,034		842,108	1,626	13,965	531,546	98,784	5,745	19,598	277,477	3,785	41,506	2,183,632						
Kenora	49,532	1,409,498	33,190		1,371,195	2,648	16,115	500,892	98,784	10,703	68,130	654,103	7,560	39,531	4,113,565						
Bruce	45,922	1,409,498	33,190		1,371,195	2,648	16,115	500,892	98,784	10,703	68,130	654,103	7,560	39,531	4,113,565						
Temiskaming	45,800	1,012,770	21,568		1,887,646	3,645	33,763	206,687	3,787	29,527	24,695	255,202	5,190	36,650	2,472,032						
Prescott & Russell	43,343	1,500,710	114,630		1,885,011	3,505	31,873	206,687	3,787	29,527	24,695	255,202	5,190	36,650	2,472,032						
Victoria	39,731	364,994	64,632		971,020	1,876	15,765	287,646	98,784	13,214	30,380	148,569	3,795	31,709	2,046,797						
Haliburton	32,645	364,994	64,632		971,020	1,876	15,765	287,646	98,784	13,214	30,380	148,569	3,795	31,709	2,046,797						
Madamand	30,970	143,295	11,278		643,600	1,244	9,599	344,414	98,784	3,385	5,791	89,819	26,054	26,054	1,830,902						
Parry Sound	30,043	143,295	11,278		643,600	1,244	9,599	344,414	98,784	3,385	5,791	89,819	26,054	26,054	1,830,902						
Lennox & Addington	29,000	294,030	37,250		882,515	1,704	15,715	596,973	520	4,160	20,518	70,518	4,160	20,518	1,253,345						
Prince Edward	27,177	247,622	40,112		1,205,651	2,228	19,652	265,368	1,740	1,740	7,877	302,014	2,700	3,977	2,306,139						
Richmond	26,622	247,622	40,112		1,205,651	2,228	19,652	265,368	1,740	1,740	7,877	302,014	2,700	3,977	2,306,139						
Prince Edward	20,672	193,295	29,748		800,633	1,554	12,552	573,556	678	291	230	792	230	215	1,927,135						
Haliburton	20,114	245,752	33,594		490,443	948	9,266	522,643	5,716	14,568	15,625	125,051	44,568	4,650	16,053	1,423,446					
Manitoulin	12,235	431,712	4,966		652,925	1,262	4,966	335,692	4,966	4,966	62,079	134,336	16,053	16,053	1,096,431						
Haliburton	8,933	84,338	292,465		292,465	566	4,983	360,724	-	5,554	-	25,454	-	250	7,765	1,594,337					
																775,394					



TRENDS ON TOTAL EXPENDITURES OF SOCIAL

SERVICES PROGRAMS AND PER CAPITA EXPENDITURES

Y. 1972, 1970, 1968, 1967, 1966, 1965, 1964, 1963, 1962, 1961, 1960, 1959, 1958, 1957, 1956, 1955, 1954, 1953, 1952, 1951, 1950, 1949, 1948, 1947, 1946, 1945, 1944, 1943, 1942, 1941, 1940, 1939, 1938, 1937, 1936, 1935, 1934, 1933, 1932, 1931, 1930, 1929, 1928, 1927, 1926, 1925, 1924, 1923, 1922, 1921, 1920, 1919, 1918, 1917, 1916, 1915, 1914, 1913, 1912, 1911, 1910, 1909, 1908, 1907, 1906, 1905, 1904, 1903, 1902, 1901, 1900, 1899, 1898, 1897, 1896, 1895, 1894, 1893, 1892, 1891, 1890, 1889, 1888, 1887, 1886, 1885, 1884, 1883, 1882, 1881, 1880, 1879, 1878, 1877, 1876, 1875, 1874, 1873, 1872, 1871, 1870, 1869, 1868, 1867, 1866, 1865, 1864, 1863, 1862, 1861, 1860, 1859, 1858, 1857, 1856, 1855, 1854, 1853, 1852, 1851, 1850, 1849, 1848, 1847, 1846, 1845, 1844, 1843, 1842, 1841, 1840, 1839, 1838, 1837, 1836, 1835, 1834, 1833, 1832, 1831, 1830, 1829, 1828, 1827, 1826, 1825, 1824, 1823, 1822, 1821, 1820, 1819, 1818, 1817, 1816, 1815, 1814, 1813, 1812, 1811, 1810, 1809, 1808, 1807, 1806, 1805, 1804, 1803, 1802, 1801, 1800, 1799, 1798, 1797, 1796, 1795, 1794, 1793, 1792, 1791, 1790, 1789, 1788, 1787, 1786, 1785, 1784, 1783, 1782, 1781, 1780, 1779, 1778, 1777, 1776, 1775, 1774, 1773, 1772, 1771, 1770, 1769, 1768, 1767, 1766, 1765, 1764, 1763, 1762, 1761, 1760, 1759, 1758, 1757, 1756, 1755, 1754, 1753, 1752, 1751, 1750, 1749, 1748, 1747, 1746, 1745, 1744, 1743, 1742, 1741, 1740, 1739, 1738, 1737, 1736, 1735, 1734, 1733, 1732, 1731, 1730, 1729, 1728, 1727, 1726, 1725, 1724, 1723, 1722, 1721, 1720, 1719, 1718, 1717, 1716, 1715, 1714, 1713, 1712, 1711, 1710, 1709, 1708, 1707, 1706, 1705, 1704, 1703, 1702, 1701, 1700, 1699, 1698, 1697, 1696, 1695, 1694, 1693, 1692, 1691, 1690, 1689, 1688, 1687, 1686, 1685, 1684, 1683, 1682, 1681, 1680, 1679, 1678, 1677, 1676, 1675, 1674, 1673, 1672, 1671, 1670, 1669, 1668, 1667, 1666, 1665, 1664, 1663, 1662, 1661, 1660, 1659, 1658, 1657, 1656, 1655, 1654, 1653, 1652, 1651, 1650, 1649, 1648, 1647, 1646, 1645, 1644, 1643, 1642, 1641, 1640, 1639, 1638, 1637, 1636, 1635, 1634, 1633, 1632, 1631, 1630, 1629, 1628, 1627, 1626, 1625, 1624, 1623, 1622, 1621, 1620, 1619, 1618, 1617, 1616, 1615, 1614, 1613, 1612, 1611, 1610, 1609, 1608, 1607, 1606, 1605, 1604, 1603, 1602, 1601, 1600, 1599, 1598, 1597, 1596, 1595, 1594, 1593, 1592, 1591, 1590, 1589, 1588, 1587, 1586, 1585, 1584, 1583, 1582, 1581, 1580, 1579, 1578, 1577, 1576, 1575, 1574, 1573, 1572, 1571, 1570, 1569, 1568, 1567, 1566, 1565, 1564, 1563, 1562, 1561, 1560, 1559, 1558, 1557, 1556, 1555, 1554, 1553, 1552, 1551, 1550, 1549, 1548, 1547, 1546, 1545, 1544, 1543, 1542, 1541, 1540, 1539, 1538, 1537, 1536, 1535, 1534, 1533, 1532, 1531, 1530, 1529, 1528, 1527, 1526, 1525, 1524, 1523, 1522, 1521, 1520, 1519, 1518, 1517, 1516, 1515, 1514, 1513, 1512, 1511, 1510, 1509, 1508, 1507, 1506, 1505, 1504, 1503, 1502, 1501, 1500, 1499, 1498, 1497, 1496, 1495, 1494, 1493, 1492, 1491, 1490, 1489, 1488, 1487, 1486, 1485, 1484, 1483, 1482, 1481, 1480, 1479, 1478, 1477, 1476, 1475, 1474, 1473, 1472, 1471, 1470, 1469, 1468, 1467, 1466, 1465, 1464, 1463, 1462, 1461, 1460, 1459, 1458, 1457, 1456, 1455, 1454, 1453, 1452, 1451, 1450, 1449, 1448, 1447, 1446, 1445, 1444, 1443, 1442, 1441, 1440, 1439, 1438, 1437, 1436, 1435, 1434, 1433, 1432, 1431, 1430, 1429, 1428, 1427, 1426, 1425, 1424, 1423, 1422, 1421, 1420, 1419, 1418, 1417, 1416, 1415, 1414, 1413, 1412, 1411, 1410, 1409, 1408, 1407, 1406, 1405, 1404, 1403, 1402, 1401, 1400, 1399, 1398, 1397, 1396, 1395, 1394, 1393, 1392, 1391, 1390, 1389, 1388, 1387, 1386, 1385, 1384, 1383, 1382, 1381, 1380, 1379, 1378, 1377, 1376, 1375, 1374, 1373, 1372, 1371, 1370, 1369, 1368, 1367, 1366, 1365, 1364, 1363, 1362, 1361, 1360, 1359, 1358, 1357, 1356, 1355, 1354, 1353, 1352, 1351, 1350, 1349, 1348, 1347, 1346, 1345, 1344, 1343, 1342, 1341, 1340, 1339, 1338, 1337, 1336, 1335, 1334, 1333, 1332, 1331, 1330, 1329, 1328, 1327, 1326, 1325, 1324, 1323, 1322, 1321, 1320, 1319, 1318, 1317, 1316, 1315, 1314, 1313, 1312, 1311, 1310, 1309, 1308, 1307, 1306, 1305, 1304, 1303, 1302, 1301, 1300, 1299, 1298, 1297, 1296, 1295, 1294, 1293, 1292, 1291, 1290, 1289, 1288, 1287, 1286, 1285, 1284, 1283, 1282, 1281, 1280, 1279, 1278, 1277, 1276, 1275, 1274, 1273, 1272, 1271, 1270, 1269, 1268, 1267, 1266, 1265, 1264, 1263, 1262, 1261, 1260, 1259, 1258, 1257, 1256, 1255, 1254, 1253, 1252, 1251, 1250, 1249, 1248, 1247, 1246, 1245, 1244, 1243, 1242, 1241, 1240, 1239, 1238, 1237, 1236, 1235, 1234, 1233, 1232, 1231, 1230, 1229, 1228, 1227, 1226, 1225, 1224, 1223, 1222, 1221, 1220, 1219, 1218, 1217, 1216, 1215, 1214, 1213, 1212, 1211, 1210, 1209, 1208, 1207, 1206, 1205, 1204, 1203, 1202, 1201, 1200, 1199, 1198, 1197, 1196, 1195, 1194, 1193, 1192, 1191, 1190, 1189, 1188, 1187, 1186, 1185, 1184, 1183, 1182, 1181, 1180, 1179, 1178, 1177, 1176, 1175, 1174, 1173, 1172, 1171, 1170, 1169, 1168, 1167, 1166, 1165, 1164, 1163, 1162, 1161, 1160, 1159, 1158, 1157, 1156, 1155, 1154, 1153, 1152, 1151, 1150, 1149, 1148, 1147, 1146, 1145, 1144, 1143, 1142, 1141, 1140, 1139, 1138, 1137, 1136, 1135, 1134, 1133, 1132, 1131, 1130, 1129, 1128, 1127, 1126, 1125, 1124, 1123, 1122, 1121, 1120, 1119, 1118, 1117, 1116, 1115, 1114, 1113, 1112, 1111, 1110, 1109, 1108, 1107, 1106, 1105, 1104, 1103, 1102, 1101, 1100, 1099, 1098, 1097, 1096, 1095, 1094, 1093, 1092, 1091, 1090, 1089, 1088, 1087, 1086, 1085, 1084, 1083, 1082, 1081, 1080, 1079, 1078, 1077, 1076, 1075, 1074, 1073, 1072, 1071, 1070, 1069, 1068, 1067, 1066, 1065, 1064, 1063, 1062, 1061, 1060, 1059, 1058, 1057, 1056, 1055, 1054, 1053, 1052, 1051, 1050, 1049, 1048, 1047, 1046, 1045, 1044, 1043, 1042, 1041, 1040, 1039, 1038, 1037, 1036, 1035, 1034, 1033, 1032, 1031, 1030, 1029, 1028, 1027, 1026, 1025, 1024, 1023, 1022, 1021, 1020, 1019, 1018, 1017, 1016, 1015, 1014, 1013, 1012, 1011, 1010, 1009, 1008, 1007, 1006, 1005, 1004, 1003, 1002, 1001, 1000, 999, 998, 997, 996, 995, 994, 993, 992, 991, 990, 989, 988, 987, 986, 985, 984, 983, 982, 981, 980, 979, 978, 977, 976, 975, 974, 973, 972, 971, 970, 969, 968, 967, 966, 965, 964, 963, 962, 961, 960, 959, 958, 957, 956, 955, 954, 953, 952, 951, 950, 949, 948, 947, 946, 945, 944, 943, 942, 941, 940, 939, 938, 937, 936, 935, 934, 933, 932, 931, 930, 929, 928, 927, 926, 925, 924, 923, 922, 921, 920, 919, 918, 917, 916, 915, 914, 913, 912, 911, 910, 909, 908, 907, 906, 905, 904, 903, 902, 901, 900, 899, 898, 897, 896, 895, 894, 893, 892, 891, 890, 889, 888, 887, 886, 885, 884, 883, 882, 881, 880, 879, 878, 877, 876, 875, 874, 873, 872, 871, 870, 869, 868, 867, 866, 865, 864, 863, 862, 861, 860, 859, 858, 857, 856, 855, 854, 853, 852, 851, 850, 849, 848, 847, 846, 845, 844, 843, 842, 841, 840, 839, 838, 837, 836, 835, 834, 833, 832, 831, 830, 829, 828, 827, 826, 825, 824, 823, 822, 821, 820, 819, 818, 817, 816, 815, 814, 813, 812, 811, 810, 809, 808, 807, 806, 805, 804, 803, 802, 801, 800, 799, 798, 797, 796, 795, 794, 793, 792, 791, 790, 789, 788, 787, 786, 785, 784, 783, 782, 781, 780, 779, 778, 777, 776, 775, 774, 773, 772, 771, 770, 769, 768, 767, 766, 765, 764, 763, 762, 761, 760, 759, 758, 757, 756, 755, 754, 753, 752, 751, 750, 749, 748, 747, 746, 745, 744, 743, 742, 741, 740, 739, 738, 737, 736, 735, 734, 733, 732, 731, 730, 729, 728, 727, 726, 725, 724, 723, 722, 721, 720, 719, 718, 717, 716, 715, 714, 713, 712, 711, 710, 709, 708, 707, 706, 705, 704, 703, 702, 701, 700, 699, 698, 697, 696, 695, 694, 693, 692, 691, 690, 689, 688, 687, 686, 685, 684, 683, 682, 681, 680, 679, 678, 677, 676, 675, 674, 673, 672, 671, 670, 669, 668, 667, 666, 665, 664, 663, 662, 661, 660, 659, 658, 657, 656, 655, 654, 653, 652, 651, 650, 649, 648, 647, 646, 645, 644, 643, 642, 641, 640, 639, 638, 637, 636, 635, 634, 633, 632, 631, 630, 629, 628, 627, 626, 625, 624, 623, 622, 621, 620, 619, 618, 617, 616, 615, 614, 613, 612, 611, 610, 609, 608, 607, 606, 605, 604, 603, 602, 601, 600, 599, 598, 597, 596, 595, 594, 593, 592, 591, 590, 589, 588, 587, 586, 585, 584, 583, 582, 581, 580, 579, 578, 577, 576, 575, 574, 573, 572, 571, 570, 569, 568, 567, 566, 565, 564, 563, 562, 561, 560, 559, 558, 557, 556, 555, 554, 553, 552, 551, 550, 549, 548, 547, 546, 545, 544, 543, 542, 541, 540, 539, 538, 537, 536, 535, 534, 533, 532, 531, 530, 529, 528, 527, 526, 525, 524, 523, 522, 521, 520, 519, 518, 517, 516, 515, 514, 513, 512, 511, 510, 509, 508, 507, 506, 505, 504, 503, 502, 501, 500, 499, 498, 497, 496, 495, 494, 493, 492, 491, 490, 489, 488, 487, 486, 485, 484, 483, 482, 481, 480, 479, 478, 477, 476, 475, 474, 473, 472, 471, 470, 469, 468, 467, 466, 465, 464, 463, 462, 461, 460, 459, 458, 457, 456, 455, 454, 453, 452, 451, 450, 449, 448, 447, 446, 445, 444, 443, 442, 441, 440, 439, 438, 437, 436, 435, 434, 433, 432, 431, 430, 429, 428, 427, 426, 425, 424, 423, 422, 421, 420, 419, 418, 417, 416, 415, 414, 413, 412, 411, 410, 409, 408, 407, 406, 405, 404, 403, 402, 401, 400, 399, 398, 397, 396, 395, 394, 393, 392, 391, 390, 389, 388, 387, 386, 385, 384, 383, 382, 381, 380, 379, 378, 377, 376, 375, 374, 373, 372, 371, 370, 369, 368, 367, 366, 365, 364, 363, 362, 361, 360, 359, 358, 357, 356, 355, 354, 353, 352, 351, 350, 349, 348, 347, 346, 345, 344, 343, 342, 341, 340, 339, 338, 337, 336, 335, 334, 333, 332, 331, 330, 329, 328, 327, 326, 325, 324, 323, 322, 321, 320, 319, 318, 317, 316, 315, 314, 313, 312, 311, 310, 309, 308, 307, 306, 305, 304, 303, 302, 301, 300, 299, 298, 297, 296, 295, 294, 293, 292, 291, 290, 289, 288, 287, 286, 285, 284, 283, 282, 281, 280, 279, 278, 277, 276, 275, 274, 273, 272, 271, 270, 269, 268, 267, 266, 265, 264, 263, 262, 261, 260, 259, 258, 257, 256, 255, 254, 253, 252, 251, 250, 249, 248, 247, 246, 245, 244, 243, 242, 241, 240, 239, 238, 237, 236, 235, 234, 233, 232, 231, 230, 229, 228, 227, 226, 225, 224, 223, 222, 221, 220, 219, 218, 217, 216, 215, 214, 213, 212, 211, 210, 209, 208, 207, 206, 205, 204, 203, 202, 201, 200, 199, 198, 197, 196, 195, 194, 193, 192, 191, 190, 189, 188, 187, 186, 185, 184, 183, 182, 181, 180, 179, 178, 177, 176, 175, 174, 173, 172, 171, 170, 169, 168, 167, 166, 165, 164, 163, 162, 161, 160, 159, 158, 157, 156, 155, 154, 153, 152, 151, 150, 149, 148, 147, 146, 145, 144, 143, 142, 141, 140, 139, 138, 137, 136, 135, 134, 133, 132, 131, 130, 129, 128, 127, 126, 125, 124, 123, 122, 121, 120, 119, 118, 117, 116, 115, 114, 113, 112, 111, 110, 109, 108, 107, 106, 105, 104, 103, 102, 101, 100, 99, 98, 97, 96, 95, 94, 93, 92, 91, 90, 89, 88, 87, 86, 85, 84, 83, 82, 81, 80, 79, 78, 77, 76, 75, 74, 73, 72, 71, 70, 69, 68, 67, 66, 65, 64, 63, 62, 61, 60, 59, 58, 57, 56, 55, 54, 53, 52, 51, 50, 49, 48, 47, 46, 45, 44, 43, 42, 41, 40, 39, 38, 37, 36, 35, 34, 33, 32, 31, 30, 29, 28, 27, 26, 25, 24, 23, 22, 21, 20, 19, 18, 17, 16, 15, 14, 13, 12, 11, 10, 9, 8, 7, 6, 5, 4, 3, 2, 1, 0.

POPULATION, BY COUNTY, DISTRICT OR MUNICIPALITY

YEARS 1968 - 1973

County, District or Regional Municipality	POPULATION					SOCIAL SERVICES EXPENDITURES					SOCIAL SERVICES EXPENDITURES PER CAPITA				
	1972	1971	1970	1969	1968	1972-73	1971-72	1970-71	1969-70	1968-69	1972-73	1971-72	1970-71	1969-70	1968-69
Toronto	2,045,450	2,045,450	1,981,011	1,916,099	1,874,605	128,519,713	128,903,637	103,945,265	82,700,728	80,070,200	62.83	63.02	52.47	43.16	42.71
Ottawa-Carleton	446,246	460,098	447,747	445,845	426,550	32,181,879	31,922,233	24,140,449	17,327,375	18,322,375	72.12	69.38	53.92	48.57	42.95
Wentworth	392,933	392,933	388,091	384,471	379,277	28,977,167	26,410,482	20,947,185	17,327,375	16,562,978	63.83	63.02	53.97	45.07	43.51
Niagara	337,292	338,494	337,642	336,525	331,443	20,947,350	19,156,422	15,110,185	11,930,631	10,464,627	63.67	56.59	44.75	35.45	31.57
Essex	299,104	293,729	293,729	284,021	284,021	17,661,982	17,232,773	13,706,227	10,883,291	9,013,879	57.61	57.61	46.66	36.94	35.28
Middlesex	264,542	263,704	263,704	263,415	256,849	16,413,737	15,580,869	12,174,671	9,411,510	8,019,879	52.09	52.09	45.32	35.31	31.95
Peel	264,542	263,704	272,621	226,136	209,887	6,357,795	5,813,139	4,201,551	2,920,252	2,407,385	24.03	24.03	17.78	16.95	16.95
Waterloo	252,462	250,287	249,542	238,151	228,299	9,492,126	9,314,865	4,234,946	3,866,710	3,760,371	37.60	37.23	27.61	22.35	28.99
Suburban	208,281	198,179	187,933	184,984	178,156	9,390,127	7,874,810	6,928,024	5,884,766	5,165,342	45.09	39.74	37.01	37.38	28.99
City	130,018	130,923	126,424	125,916	124,424	9,523,116	8,491,232	7,018,687	5,884,766	4,921,584	48.85	44.47	38.72	28.98	27.89
Hamilton	186,424	186,424	186,424	182,136	176,443	9,523,116	8,491,232	7,018,687	5,884,766	4,921,584	48.85	44.47	38.72	28.98	27.89
York	186,424	186,424	186,424	182,136	176,443	9,523,116	8,491,232	7,018,687	5,884,766	4,921,584	48.85	44.47	38.72	28.98	27.89
Simcoe	159,786	159,786	159,786	157,555	149,522	6,082,726	5,613,997	4,767,772	4,041,447	3,428,915	44.38	42.58	38.29	32.49	30.23
Thunder Bay	141,416	140,374	141,136	139,291	133,316	7,999,477	7,346,574	6,481,706	5,443,927	4,607,301	76.32	68.58	55.16	43.47	41.36
Algoma	120,205	117,852	115,006	112,272	113,316	7,999,477	7,346,574	6,481,706	5,443,927	4,607,301	76.32	68.58	55.16	43.47	41.36
London	112,646	112,646	112,646	111,232	107,878	5,640,338	4,828,052	3,913,182	3,245,845	2,547,661	50.07	49.24	40.42	34.13	32.02
Wellington	106,388	106,388	106,388	101,349	97,755	4,858,872	3,903,309	3,191,933	2,445,845	1,932,667	43.11	36.69	30.67	24.13	22.02
Cochrane	98,095	94,743	95,647	95,118	94,030	8,038,853	7,270,161	6,380,469	5,584,840	4,724,947	81.95	76.74	66.36	58.71	55.57
Kent	98,095	94,743	95,647	95,118	94,030	8,038,853	7,270,161	6,380,469	5,584,840	4,724,947	81.95	76.74	66.36	58.71	55.57
Brant	98,095	94,743	95,647	95,118	94,030	8,038,853	7,270,161	6,380,469	5,584,840	4,724,947	81.95	76.74	66.36	58.71	55.57
Frontenac	96,501	96,501	96,501	96,501	96,501	9,346,705	8,491,232	7,018,687	5,884,766	4,921,584	48.85	44.47	38.72	28.98	27.89
St. Lawrence	95,105	94,867	93,138	90,800	89,047	6,845,440	6,212,623	5,108,063	4,379,186	3,774,563	70.83	65.12	56.01	43.90	42.39
Hastings	93,780	93,135	93,861	93,043	90,800	6,845,440	6,212,623	5,108,063	4,379,186	3,774,563	70.83	65.12	56.01	43.90	42.39
Stormont, Dundas & Glen Northumberland & Durham	83,222	83,215	82,464	82,883	89,145	3,800,361	3,529,979	2,430,025	2,135,442	1,874,979	75.81	75.15	67.09	52.40	47.77
Peterborough	84,967	84,967	84,967	84,967	84,967	3,800,361	3,529,979	2,430,025	2,135,442	1,874,979	75.81	75.15	67.09	52.40	47.77
Newfrew	80,511	80,511	80,511	78,706	77,957	3,998,636	3,529,979	2,430,025	2,135,442	1,874,979	75.81	75.15	67.09	52.40	47.77
Oxford	78,073	78,073	78,073	76,370	75,255	3,998,636	3,529,979	2,430,025	2,135,442	1,874,979	75.81	75.15	67.09	52.40	47.77
Nipissing	75,851	75,851	75,851	73,958	72,993	3,488,752	3,118,610	2,535,627	2,042,973	1,797,696	41.73	42.29	39.24	28.72	28.53
Reeds & Grenville	72,918	72,918	72,918	71,570	70,656	3,488,752	3,118,610	2,535,627	2,042,973	1,797,696	41.73	42.29	39.24	28.72	28.53
Coast	63,257	63,257	63,257	63,257	63,257	3,488,752	3,118,610	2,535,627	2,042,973	1,797,696	41.73	42.29	39.24	28.72	28.53
Elgin	61,754	61,754	61,754	60,548	60,548	3,488,752	3,118,610	2,535,627	2,042,973	1,797,696	41.73	42.29	39.24	28.72	28.53
Perth	61,754	61,754	61,754	60,548	60,548	3,488,752	3,118,610	2,535,627	2,042,973	1,797,696	41.73	42.29	39.24	28.72	28.53
Norfolk	52,801	52,801	52,801	50,392	50,392	2,183,662	1,829,374	1,540,819	1,341,306	1,205,635	49.96	46.78	41.72	35.11	34.10
Huron	52,801	52,801	52,801	50,392	50,392	2,183,662	1,829,374	1,540,819	1,341,306	1,205,635	49.96	46.78	41.72	35.11	34.10
Kenora	49,532	46,943	46,943	44,829	44,829	2,183,662	1,829,374	1,540,819	1,341,306	1,205,635	49.96	46.78	41.72	35.11	34.10
Bruce	45,922	45,922	45,922	44,829	44,829	2,183,662	1,829,374	1,540,819	1,341,306	1,205,635	49.96	46.78	41.72	35.11	34.10
Timiskaming	45,800	45,800	45,800	44,829	44,829	2,183,662	1,829,374	1,540,819	1,341,306	1,205,635	49.96	46.78	41.72	35.11	34.10
Prescott & Russell	42,930	42,930	42,930	42,930	42,930	2,183,662	1,829,374	1,540,819	1,341,306	1,205,635	49.96	46.78	41.72	35.11	34.10
Victoria	32,645	32,645	32,645	31,925	31,925	1,829,374	1,540,819	1,341,306	1,205,635	1,068,121	51.52	48.81	45.51	41.82	41.82
Halton	30,970	31,121	31,121	30,343	29,931	1,253,345	1,133,933	948,774	808,121	699,502	76.09	64.73	61.57	55.06	50.54
Muskoka	30,043	30,043	30,043	28,608	27,935	2,046,339	2,474,406	1,479,774	1,266,702	1,068,121	51.52	48.81	45.51	41.82	41.82
Parry Sound	28,000	28,733	28,443	28,140	27,176	2,420,774	2,246,347	1,909,952	1,651,383	1,460,833	76.09	64.73	61.57	55.06	50.54
Lennox & Addington	27,717	27,459	26,729	25,924	25,327	1,414,528	1,226,335	1,091,383	948,774	808,121	51.52	48.81	45.51	41.82	41.82
Rainy River	25,329	24,607	23,725	23,838	23,321	1,927,335	1,015,399	808,121	699,502	597,693	64.03	49.12	38.89	30.91	29.42
Dufferin	20,672	20,672	20,337	19,337	18,401	1,323,546	1,015,399	808,121	699,502	597,693	64.03	49.12	38.89	30.91	29.42
Prince Edward	20,114	20,114	19,678	19,543	1,098,431	1,122,420	1,098,431	1,122,420	1,098,431	1,122,420	54.61	55.80	46.50	43.34	43.34
Manitoulin	12,235	11,976	10,618	10,618	10,618	1,187,595	1,187,595	1,187,595	1,187,595	1,187,595	130.36	102.08	110.47	102.35	122.14
Haliburton	8,933	8,933	8,377	8,664	8,377	1,187,595	1,187,595	1,187,595	1,187,595	1,187,595	130.36	102.08	110.47	102.35	122.14
	7,526,825	7,519,158	7,319,674	7,184,580	6,986,713	439,302,872	414,691,720	336,416,419	270,871,696	250,814,776	58.36	55.15	45.96	37.70	35.89









## EXPENDITURES ON SOCIAL SERVICES PROGRAMS

ARRANGED IN DECREASING ORDER OF TOTAL EXPENDITURES,

BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY,

FISCAL YEAR ENDING MARCH 31, 1973

County, District or Regional Municipality	Total Expenditure	General Welfare Assistance				Family Benefits			Homes for the Aged Residential & Extended Care			Elderly Persons Centres	Homemakers & Nurses Services	Day Nurseries	Child Welfare		Vocational Rehabilitation	
		Allowances		Admin Subsidy	Allowances	Residual Programs	Dental	Municipal Homes	Charitable Institutions	C.A.S.	Institutions for Children & Youth				Operating Grants	Allowances & Tuition		
		\$	\$														\$	\$
Toronto	128,519,713	36,724,038			40,247,652	77,728	610,343	11,228,837	4,527,886	379,068	953,604	4,588,781	20,964,876	1,793,244	688,561	1,632,459		
Ottawa-Carleton	32,181,879	10,255,716	1,929,178		9,502,212	18,348	159,285	3,073,226	1,184,999	46,000	289,420	488,719	4,350,603	413,301	114,726	356,146		
Manitoba	28,977,167	9,781,166	672,776		10,887,277	21,024	181,350	2,001,884	583,711	7,938	332,985	705,979	3,090,082	315,642	81,752	313,598		
Niagara	21,476,350	5,103,238	585,186		7,883,640	15,126	131,954	4,092,151	373,959	81,538	58,660	320,483	2,537,685	123,304	71,042	269,193		
Essex	19,661,982	5,051,816	333,998		6,961,429	13,442	118,039	2,128,098	308,619	35,000	108,575	243,478	2,537,685	225,762	57,055	238,886		
Halton	16,413,737	3,978,998	418,482		5,342,009	10,742	87,575	1,989,351	532,140	27,500	63,242	632,542	2,292,863	765,615	51,139	220,333		
Thunder Bay	10,793,156	2,468,684	192,474		3,307,132	3,378	52,562	3,212,167	45,558	25,000	75,048	137,970	1,159,384	12,476	14,460	112,863		
Ontario	9,452,116	2,045,218	464,898		2,918,341	5,638	48,696	2,950,660	359,895	15,500	124,169	171,963	1,918,064	38,999	19,620	152,453		
Waterloo	9,452,116	2,045,059	198,106		3,051,646	5,893	48,679	2,950,660	359,895	15,500	84,848	186,073	1,421,816	244,432	40,289	201,489		
Subway	9,730,327	2,708,154	184,788		3,728,037	7,200	67,610	3,648,766	58,919	1,500	15,742	34,731	1,516,316	91,932	15,176	166,228		
Cochrane	8,038,853	2,066,251	142,940		3,478,669	6,718	64,310	3,148,253	58,919	1,500	43,545	34,731	1,516,316	91,932	15,176	166,228		
Algoma	7,999,473	2,184,202	250,766		3,204,308	6,188	54,728	1,512,779	598,858	—	—	—	—	—	—	—		
Algoma	7,999,473	2,184,202	250,766		3,204,308	6,188	54,728	1,512,779	598,858	—	—	—	—	—	—	—		
Simcoe	7,091,089	1,522,487	189,710		3,599,995	6,450	60,294	576,978	378,009	—	—	—	—	—	—	—		
Simcoe	7,091,089	1,522,487	189,710		3,599,995	6,450	60,294	576,978	378,009	—	—	—	—	—	—	—		
Frontenac	6,845,440	1,816,513	118,196		2,650,428	4,442	46,562	1,056,777	32,816	900	18,966	64,934	756,008	—	28,681	77,136		
Brant	6,531,367	1,697,184	166,334		2,299,788	4,442	34,430	1,056,777	32,816	—	—	—	—	—	—	—		
Peel	6,357,795	1,674,131	136,584		2,061,693	3,982	33,147	1,122,494	45,375	—	—	—	—	—	—	—		
York	6,082,728	1,197,960	156,976		1,744,485	3,368	27,297	509,900	428,538	5,000	42,789	146,418	766,675	899,458	24,505	128,975		
Renfrew	5,998,636	707,759	23,290		3,005,689	5,804	53,778	1,501,129	265,907	—	—	—	—	—	—	—		
Lambton	5,640,338	1,861,656	88,398		1,890,229	3,650	26,564	1,602,163	265,907	—	—	—	—	—	—	—		
Hastings	5,557,759	1,336,211	130,276		2,594,558	5,010	43,329	763,756	67,163	—	—	—	—	—	—	—		
Nipissing	5,259,976	840,507	193,042		2,193,619	5,684	56,845	796,860	103,545	42,392	6,747	39,721	329,566	17,105	11,645	60,536		
Peterborough	5,200,095	1,656,321	116,708		2,243,619	4,684	42,118	688,217	103,545	—	—	—	—	—	—	—		
Kent	4,705,912	749,210	91,878		2,384,726	4,658	39,583	755,850	22,446	3,210	15,318	61,201	254,599	—	11,085	67,812		
Wellington	4,595,872	1,572,709	154,666		1,396,521	2,698	23,498	356,894	249,839	—	—	—	—	—	—	—		
Halton	4,522,607	629,736	225,178		1,566,338	3,026	25,098	1,377,099	2,484	52,118	11,409	44,194	423,458	31,443	23,400	77,530		
Prescott & Russell	4,131,057	114,630	1,815,011		3,505	31,814	241,272	241,272	—	—	—	—	—	—	—	—		
Kenora	4,131,057	114,630	1,815,011		3,505	31,814	241,272	241,272	—	—	—	—	—	—	—	—		
Manitoulin	4,131,057	114,630	1,815,011		3,505	31,814	241,272	241,272	—	—	—	—	—	—	—	—		
Kenora & Durham	4,131,057	114,630	1,815,011		3,505	31,814	241,272	241,272	—	—	—	—	—	—	—	—		
Timiskaming	3,659,361	1,478,691	88,130		1,509,866	2,918	25,181	224,705	3,787	—	—	—	—	—	—	—		
Leeds & Grenville	3,489,752	602,770	21,568		1,887,446	3,645	33,763	206,687	3,787	—	—	—	—	—	—	—		
Elgin	3,024,834	461,090	19,940		1,715,546	3,124	17,232	929,038	9,268	41,157	14,680	282	339,362	114,030	14,190	50,485		
Oxford	2,710,116	591,540	84,910		1,118,032	2,160	18,015	485,431	9,268	16,000	9,790	81,254	314,069	—	22,190	62,284		
Grey-Owen Sound	2,710,216	591,540	84,910		1,118,032	2,160	18,015	485,431	9,268	16,000	9,790	81,254	314,069	—	22,190	62,284		
Bruce	2,472,022	464,499	39,668		1,017,965	1,976	13,365	611,107	98,394	—	—	—	—	—	—	—		
Norfolk	2,467,060	335,008	1,976		1,017,965	1,976	13,365	611,107	98,394	—	—	—	—	—	—	—		
Parry Sound	2,467,060	335,008	1,976		1,017,965	1,976	13,365	611,107	98,394	—	—	—	—	—	—	—		
Parry Sound & Addington	2,467,060	335,008	1,976		1,017,965	1,976	13,365	611,107	98,394	—	—	—	—	—	—	—		
Perth	2,306,139	414,571	52,414		1,882,515	1,704	15,715	596,973	122,881	—	6,196	7,560	302,014	—	2,991	36,650		
Muskoka	2,420,724	294,300	57,250		1,205,651	2,328	19,632	585,950	98,973	—	—	—	—	—	—	—		
Haliburton	2,420,724	294,300	57,250		1,205,651	1,704	15,715	596,973	122,881	—	6,196	7,560	302,014	—	2,991	36,650		
Perth	2,290,710	537,828	14,674		784,629	1,515	372,919	122,881	98,784	16,478	11,966	42,412	314,729	—	9,645	49,285		
Huron	2,183,622	331,448	35,034		842,108	1,626	1,938	386,501	98,784	—	5,745	30,198	277,477	—	3,785	41,506		
Lincoln	2,046,797	392,401	21,790		1,002,058	1,938	1,543	386,501	98,784	—	13,214	30,198	277,477	—	3,785	41,506		
Lincoln	2,046,797	392,401	21,790		1,002,058	1,938	1,543	386,501	98,784	—	13,214	30,198	277,477	—	3,785	41,506		
Victoria	1,830,902	364,894	64,652		804,633	1,554	12,582	576,646	—	—	—	—	—	—	—	—		
Manitoulin	1,830,902	364,894	64,652		804,633	1,554	12,582	576,646	—	—	—	—	—	—	—	—		
Lennox & Addington	1,414,528	247,562	10,742		454,937	1,262	4,966	335,925	—	—	5,554	62,079	90,922	—	—	—		
Dufferin	1,414,528	247,562	10,742		454,937	1,262	4,966	335,925	—	—	5,554	62,079	90,922	—	—	—		
Haliburton	1,253,345	143,295	11,278		350,506	1,678	13,732	261,888	—	—	1,740	15,625	127,028	—	3,570	22,121		
Haliburton	1,253,345	143,295	11,278		350,506	1,678	13,732	261,888	—	—	1,740	15,625	127,028	—	3,570	22,121		
Prince Edward	1,098,431	245,752	33,594		490,443	1,244	9,599	344,414	—	—	500	—	70,518	44,568	4,650	16,498		
Haliburton	775,909	84,338	—		292,465	948	9,266	167,635	—	—	404	—	70,518	44,568	4,650	16,498		
Haliburton	775,909	84,338	—		292,465	948	9,266	167,635	—	—	404	—	70,518	44,568	4,650	16,498		
	439,302,872	117,167,009	12,641,780	305,218	158,032,180	305,218	2,571,297	56,862,967	11,209,207	766,816	2,891,347	8,993,195	54,979,297	5,356,015	1,519,431	6,007,113		



TABLE 17

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER  
PARTICIPATION IN EXPENDITURES AND PROVINCIAL  
CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>Program</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance - Allowances	\$35,696,671	\$59,102,204	\$22,368,134	-	\$117,167,009
General Welfare Assistance - Admin Subsidy	276,458	6,044,432	6,320,890	-	12,641,780
Family Benefits - Allowances	79,016,090	79,016,090	-	-	158,032,180
Residual Programs Allowances	151,188	147,440	-	\$6,590	305,218
Family Benefits -Dental Coverage	1,285,648	1,285,649	-	-	2,571,297
Homes for the Aged - Municipal	22,439,791	18,214,131	16,209,045	-	56,862,967
Homes for the Aged - Charitable Institutions	6,270,248	3,655,551	-	1,283,408	11,209,207
Elderly Persons' Centres	383,408	-	153,365	230,043	766,816
Homemakers and Nurses Services	872,067	1,442,065	577,215	-	2,891,347
Day Nurseries	3,746,340	3,445,263	-	1,801,592	8,993,195
Child Welfare - Children's Aid Societies	16,118,994	23,701,314	15,158,989	-	54,979,297
Institutions for Children and Youth	3,964,273	320,539	-	1,071,203	5,356,015
Vocational Rehabilitation - Operating Grants	759,715	759,716	-	-	1,519,431
Vocational Rehabilitation - Allowances	3,003,557	3,003,556	-	-	6,007,113
	\$173,984,448	\$200,137,950	\$60,787,638	\$4,392,836	\$439,302,872
<u>CAPITAL EXPENDITURE - PROVINCIAL PARTICIPATION ONLY</u>					
Homes for the Aged - Municipal			\$4,606,233		
Homes for the Aged - Charitable Inst.			1,749,639		
Elderly Persons' Centres			70,451		
Children's Aid Societies			112,500		
Institutions for Children and Youth			976,774		
Day Nurseries			6,790,124		
Vocational Rehabilitation			273,136		
			\$14,578,857		





TABLE 18

PROVINCIAL EXPENDITURES ON COMMUNITY SERVICESAND CAPITAL EXPENDITURES BY PROGRAMFISCAL YEAR ENDING MARCH 31, 1973

Ontario Fitness Program	\$661,113
Community Projects for Native People	1,287,500
Community Development Projects	103,500
Youth Recreation and Leadership Training	355,284
Programs of Recreation and Non Profit Camps	1,714,669
Students' Summer Activities (Grants to Municipalities, Agencies, and Organizations)	1,605,049
Credit Counselling Services	177,575
Voluntary Agencies Servicing Newcomers	130,000
Miscellaneous Grants	1,073,197
	<u>\$7,107,887</u>
 <u>CAPITAL EXPENDITURES</u>	
Community Centres	\$1,538,999



SUMMARY OF PROVINCIAL EXPENDITURES ON  
COMMUNITY AND SOCIAL SERVICES AND CAPITAL  
EXPENDITURES, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES - ALLOWANCES AND MAINTENANCE</u>	
General Welfare Assistance - Allowances	\$35,696,671
General Welfare Assistance - Admin Subsidy	276,458
Family Benefits - Allowances	79,016,090
Residual Programs - Allowances	151,188
Family Benefits - Dental Coverage	1,285,648
Homes for the Aged - Municipal	22,439,791
Homes for the Aged - Charitable Institutions	6,270,248
Elderly Persons' Centres	383,408
Homemakers and Nurses Services	872,067
Day Nurseries	3,746,340
Child Welfare - Children's Aid Societies	16,118,994
Institutions for Children and Youth	3,964,273
Vocational Rehabilitation - Operating Grants	759,715
Vocational Rehabilitation - Allowances	3,003,557
	\$173,984,448
<u>CAPITAL</u>	
Homes for the Aged - Municipal	\$4,606,233
Homes for the Aged - Charitable Institutions	1,749,639
Elderly Persons' Centres	70,451
Children's Aid Societies	112,500
Institutions for Children and Youth	976,774
Day Nurseries	6,790,124
Vocational Rehabilitation	273,136
	14,578,857
<u>COMMUNITY SERVICES - GRANTS</u>	
Ontario Fitness Programs	\$661,113
Community Projects for Native People	1,287,500
Community Development Projects	103,500
Youth Recreation and Leadership Training	355,284
Programs of Recreation and Non Profit Camps	1,714,669
Students' Summer Activities	1,605,049
Credit Counselling Services	177,575
Voluntary Agencies Servicing Newcomers	130,000
Miscellaneous Grants	1,073,197
	7,107,887
<u>CAPITAL</u>	
Community Centres	\$1,538,999
	1,538,999
<b>GRAND TOTAL</b>	<b>\$197,210,191</b>



DISTRICT OF ALGOMA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	<u>Provincial</u>		<u>Federal</u>		<u>Municipal</u>		<u>Other Sources</u>		<u>Total</u>
General Welfare Assistance Allowances	\$666,755		\$1,179,168		\$338,279		-		\$2,184,202
General Welfare Assistance Admin Subsidy	5,484		119,899		125,383		-		250,766
Family Benefits Allowances	1,602,154		1,602,154		-		-		3,204,308
Residual Programs Allowances	3,199		2,989		-		-		6,188
Family Benefits Dental	27,364		27,364		-		-		54,728
Homes for the Aged - Municipal	657,578		532,891		322,310		-		1,512,779
Homes for the Aged - Charitable Institutions	-		-		-		-		-
Elderly Persons' Centres	-		-		-		-		-
Homenmakers and Nurses Services	14,383		23,620		9,454		-		47,457
Day Nurseries	15,044		13,587		-		\$7,105		35,736
Child Welfare - Children's Aid Societies	188,635		297,687		107,042		-		593,364
Children's Institutions	-		-		-		-		-
Vocational Rehabilitation - Operating Costs	7,005		7,005		-		-		14,010
Vocational Rehabilitation - Allowances	47,968		47,967		-		-		95,935
SUBTOTAL	3,235,569		3,854,331		902,468		7,105		7,999,473
<u>CAPITAL EXPENDITURES</u>									
Homes for the Aged - Municipal	99,084		-		-		-		99,084
Day Nurseries	56,208		-		-		-		56,208
Rehabilitation	502		-		-		-		502
SUBTOTAL	155,794		-		-		-		155,794
<u>COMMUNITY SERVICES</u>									
Community Projects for Native People	77,150		-		-		-		77,150
Youth Recreation and Leadership Training	480		-		-		-		480
Programs of Recreation and Non Profit Camps	40,270		-		-		-		40,270
Students and Summer Activities	60,673		-		-		-		60,673
Credit Counselling	5,336		-		-		-		5,336
SUBTOTAL	183,909		-		-		-		183,909
<u>CAPITAL EXPENDITURES</u>									
Community Centres	42,071		-		-		-		42,071
GRAND TOTAL	\$3,617,343		\$3,854,331		\$902,468		\$7,105		\$8,381,247





COUNTY OF BRANT  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance	\$577,859	\$948,227	\$371,098	-	\$1,897,184
General Welfare Assistance Admin Subsidy	3,638	79,529	83,167	-	166,334
Family Benefits Allowances	1,149,894	1,149,894	-	-	2,299,788
Residual Programs Allowances	2,297	2,145	-	-	4,442
Family Benefits Dental	17,215	17,215	-	-	34,430
Homes for the Aged - Municipal	550,368	445,609	60,800	-	1,056,777
Homes for the Aged - Charitable Institutions	16,813	9,760	-	\$6,243	32,816
Elderly Persons' Centres	450	-	180	270	900
Homemakers and Nurses Services	7,124	11,858	4,746	-	23,728
Day Nurseries	63,983	57,999	-	30,225	152,007
Child Welfare - Children's Aid Societies	199,460	372,723	183,825	-	756,008
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	14,341	14,340	-	-	28,681
Vocational Rehabilitation - Allowances	39,136	39,136	-	-	78,272
SUBTOTAL	\$2,642,578	\$3,148,235	\$703,816	36,738	\$6,531,367
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,721	-	-	-	3,721
Homes for Retarded Persons	90,000	-	-	-	90,000
Day Nurseries	234,371	-	-	-	234,371
Rehabilitation	909	-	-	-	909
SUBTOTAL	329,001	-	-	-	329,001
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	2,896	-	-	-	2,896
Programs of Recreation and Non Profit Camps	20,713	-	-	-	20,713
Students Summer Activities (Grants to Agencies, Municipalities, Organizations)	18,113	-	-	-	18,113
Credit Counselling Services	14,260	-	-	-	14,260
SUBTOTAL	55,982	-	-	-	55,982
<u>CAPITAL EXPENDITURES</u>					
Community Centres	58,638	-	-	-	58,638
GRAND TOTAL	\$3,086,199	\$3,148,235	\$703,816	\$36,738	\$6,974,988



COUNTY OF BRUCE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$141,481	\$232,160	\$90,858	-	\$464,499
General Welfare Assistance Admin Subsidy	867	18,967	19,834	-	39,668
Family Benefits Allowances	508,835	508,835	-	-	1,017,670
Residual Programs Allowances	1,022	954	-	-	1,976
Family Benefits Dental	6,682	6,683	-	-	13,365
Homes for the Aged - Municipal	267,112	217,916	126,079	-	611,107
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	10,311	9,445	-	-	24,695
Child Welfare - Children's Aid Societies	62,914	141,297	52,991	\$4,939	257,202
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	2,595	2,595	-	-	5,190
Vocational Rehabilitation - Allowances	18,325	18,325	-	-	36,650
SUBTOTAL	\$1,020,144	\$1,157,177	\$289,762	\$4,939	\$2,472,022
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	\$295,393	-	-	-	\$295,393
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	28,250	-	-	-	28,250
Youth Recreation and Leadership Training	1,274	-	-	-	1,274
Programs of Recreation and Non Profit Camps	54,089	-	-	-	54,089
Students Summer Activities (Municipalities, Organizations, Agencies)	9,499	-	-	-	9,499
SUBTOTAL	\$93,112	-	-	-	\$93,112
<u>CAPITAL EXPENDITURES</u>					
Community Centres	\$14,310	-	-	-	\$14,310
GRAND TOTAL	\$1,422,959	\$1,157,177	\$289,762	\$4,939	\$2,874,837



DISTRICT OF COCHRANE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	FISCAL YEAR ENDING MARCH 31, 1973			Total
	Provincial	Federal	Other Sources	
General Welfare Assistance Allowances	\$612,804	\$1,105,102	-	\$2,006,251
General Welfare Assistance Admin Subsidy	3,126	68,344	-	142,940
Family Benefits Allowances	1,739,335	1,739,334	-	3,478,669
Residual Programs Allowances	3,473	3,245	-	6,718
Family Benefits Dental	32,155	32,155	-	64,310
Homes for the Aged - Municipal	458,600	373,838	-	1,348,253
Homes for the Aged - Charitable Institutions	-	-	-	-
Elderly Persons' Centres	750	-	-	1,500
Homemakers and Nurses Services	13,078	21,758	450	43,545
Day Nurseries	14,651	13,185	-	34,731
Child Welfare - Childrens Aid Societies	226,845	375,897	6,895	812,702
Children's Institutions	-	-	-	-
Vocational Rehabilitation - Operating Costs	10,472	10,473	-	20,945
Vocational Rehabilitation - Allowances	39,144	39,145	-	78,289
SUBTOTAL	3,154,433	3,782,476	7,345	8,038,853
CAPITAL EXPENDITURES				
Homes for the Aged - Municipal	16,168	-	-	16,168
Day Nurseries	67,979	-	-	67,979
Rehabilitation	151	-	-	151
SUBTOTAL	84,298	-	-	84,298
COMMUNITY SERVICES - GRANTS				
Community Projects for Native People	33,450	-	-	33,450
Community Development Project	1,000	-	-	1,000
Youth Recreation Leadership Training	150	-	-	150
Programs of Recreation and Non Profit Camps	53,626	-	-	53,626
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	21,575	-	-	21,575
Miscellaneous Grants	15,000	-	-	15,000
SUBTOTAL	124,801	-	-	124,801
CAPITAL EXPENDITURES				
Community Centres	19,400	-	-	19,400
GRAND TOTAL	\$3,382,932	\$3,782,476	\$1,094,599	\$8,267,352





COUNTY OF DUFFERIN  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$58,876	\$96,610	\$37,809	-	\$193,295
General Welfare Assistance Admin Subsidy	651	14,223	14,874	-	29,748
Family Benefits Allowances	175,253	175,253	-	-	350,506
Residual Programs Allowances	351	327	-	-	678
Family Benefits Dental	2,858	2,858	-	-	5,716
Homes for the Aged - Municipal	192,647	158,633	171,363	-	522,643
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	4,375	7,279	2,914	-	14,568
Day Nurseries	6,876	5,745	-	\$3,004	15,625
Child Welfare - Children's Aid Societies	35,926	50,737	38,388	-	125,051
Children's Institutions	35,654	-	-	8,914	44,568
Vocational Rehabilitation - Operating Costs	2,325	2,325	-	-	4,650
Vocational Rehabilitation - Allowances	8,249	8,249	-	-	16,498
SUBTOTAL	524,041	522,239	265,348	11,918	1,323,546
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	16,363	-	-	-	16,363
Day Nurseries	160,372	-	-	-	160,372
SUBTOTAL	176,735	-	-	-	176,735
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	4,722	-	-	-	4,722
Programs of Recreation and Non Profit Camps	18,698	-	-	-	18,698
Students Summer Activities (Grants to Municipalities, Agencies and Organizations)	9,285	-	-	-	9,285
SUBTOTAL	32,705	-	-	-	32,705
<u>CAPITAL EXPENDITURES</u>					
Community Centres	1,405	-	-	-	1,405
GRAND TOTAL	\$734,886	\$522,239	\$265,348	\$11,918	\$1,534,391



TABLE 25

COUNTY OF ELGIN  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$144,452	\$237,079	\$92,720	-	\$474,251
General Welfare Assistance Admin Subsidy	370	8,093	8,463	-	16,926
Family Benefits Allowances	549,144	549,145	-	-	1,098,289
Residual Programs Allowances	1,097	1,025	-	-	2,122
Family Benefits Dental	8,616	8,616	-	-	17,232
Homes for the Aged - Municipal	346,756	284,168	298,114	-	929,038
Homes for the Aged - Charitable Institutions	4,741	2,753	-	\$1,774	9,268
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	298	495	198	-	991
Day Nurseries	4,754	4,355	-	2,277	11,386
Child Welfare - Children's Aid Societies	81,140	115,896	89,590	-	286,626
Children's Institutions	91,224	-	-	22,806	114,030
Vocational Rehabilitation - Operating Costs	7,095	7,095	-	-	14,190
Vocational Rehabilitation - Allowances	25,243	25,242	-	-	50,485
<b>SUBTOTAL</b>	<b>1,264,930</b>	<b>1,243,962</b>	<b>489,085</b>	<b>26,857</b>	<b>3,024,834</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	6,761	-	-	-	6,761
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	1,520	-	-	-	1,520
Programs of Recreation and Non Profit Camps	17,641	-	-	-	17,641
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	1,565	-	-	-	1,565
<b>SUBTOTAL</b>	<b>20,726</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,726</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	34,125	-	-	-	34,125
<b>GRAND TOTAL</b>	<b>\$1,326,542</b>	<b>\$1,243,962</b>	<b>\$489,085</b>	<b>\$26,857</b>	<b>\$3,086,446</b>



COUNTY OF ESSEX  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$1,843,308	\$3,024,745	\$1,183,763	-	\$6,051,816
General Welfare Assistance Admin Subsidy	13,865	303,134	316,999	-	633,998
Family Benefits Allowances	3,480,715	3,480,714	-	-	6,961,429
Residual Programs Allowances	6,647	6,493	-	\$ 302	13,442
Family Benefits Dental	59,019	59,020	-	-	118,039
Homes for the Aged - Municipal	690,865	560,171	877,062	-	2,128,098
Homes for the Aged - Charitable Institutions	171,359	99,479	-	37,781	308,619
Elderly Persons' Centres	17,500	-	7,000	10,500	35,000
Homemakers and Nurses Services	32,612	54,250	21,713	-	108,575
Day Nurseries	102,177	92,848	-	-	243,578
Child Welfare - Children's Aid Societies	734,683	1,037,558	765,444	48,553	2,537,685
Children's Institutions	167,939	12,670	-	-	225,762
Vocational Rehabilitation - Operating Costs	28,528	28,527	-	45,153	57,055
Vocational Rehabilitation - Allowances	119,443	119,443	-	-	238,886
<b>SUBTOTAL</b>	<b>7,468,660</b>	<b>8,879,052</b>	<b>3,171,981</b>	<b>142,289</b>	<b>19,661,982</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	13,642	-	-	-	13,642
Day Nurseries	216,044	-	-	-	216,044
Rehabilitation	2,937	-	-	-	2,937
<b>SUBTOTAL</b>	<b>232,623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>232,623</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	2,200	-	-	-	2,200
Youth Recreation and Leadership Training	4,100	-	-	-	4,100
Programs of Recreation and Non Profit Camps	54,227	-	-	-	54,227
Students Summer Activities (Grants to Agencies, Municipalities, Organizations)	18,451	-	-	-	18,451
Credit Counselling Services	9,466	-	-	-	9,466
<b>SUBTOTAL</b>	<b>88,444</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,444</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	21,678	-	-	-	21,678
<b>GRAND TOTAL</b>	<b>\$7,811,405</b>	<b>\$8,879,052</b>	<b>\$3,171,981</b>	<b>\$142,289</b>	<b>\$20,004,727</b>





COUNTY OF FRONTENAC  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$553,288	\$907,958	\$355,267	-	\$1,816,513
General Welfare Assistance Admin Subsidy	2,585	56,513	59,098	-	118,196
Family Benefits Allowances	1,325,214	1,325,214	-	-	2,650,428
Residual Programs Allowances	2,646	2,472	-	-	5,118
Family Benefits Dental	23,281	23,281	-	-	46,562
Homes for the Aged - Municipal	411,833	333,363	221,901	-	967,097
Homes for the Aged - Charitable Institutions	298,815	173,472	-	\$59,156	531,443
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	5,694	9,479	3,793	-	18,966
Day Nurseries	27,254	24,742	-	12,938	64,934
Child Welfare - Children's Aid Societies	160,723	226,884	148,886	-	536,493
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	6,277	6,277	-	-	12,554
Vocational Rehabilitation - Allowances	38,568	38,568	-	-	77,136
SUBTOTAL	2,856,178	3,128,223	788,945	72,094	6,845,440
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,819	-	-	-	1,819
Day Nurseries	64,714	-	-	-	64,714
Rehabilitation	922	-	-	-	922
SUBTOTAL	67,455	-	-	-	67,455
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development	1,250	-	-	-	1,250
Youth Recreation Leadership Training	398	-	-	-	398
Programs of Recreation and Non Profit Camps	15,956	-	-	-	15,956
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	29,846	-	-	-	29,846
Credit Counselling Services	11,287	-	-	-	11,287
SUBTOTAL	58,737	-	-	-	58,737
<u>CAPITAL EXPENDITURES</u>					
Community Centres	591	-	-	-	591
GRAND TOTAL	\$2,982,961	\$3,128,223	\$788,945	\$72,094	\$6,972,223



COUNTY OF GREY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$180,176	\$295,656	\$115,708	-	\$591,540
General Welfare Assistance Admin Subsidy	1,857	40,598	42,455	-	84,910
Family Benefits Allowances	702,983	702,982	-	-	1,405,965
Residual Programs Allowances	1,406	1,312	-	-	2,718
Family Benefits Dental	11,333	11,334	-	-	22,667
Homes for the Aged - Municipal	21,816	17,623	29,576	-	69,015
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	5,155	8,577	3,433	-	17,165
Day Nurseries	15,285	14,002	-	-	36,609
Child Welfare - Children's Aid Societies	122,081	172,410	119,902	\$7,322	414,393
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	6,700	6,700	-	-	13,400
Vocational Rehabilitation - Allowances	25,917	25,917	-	-	51,834
SUBTOTAL	1,094,709	1,297,111	311,074	7,322	2,710,216
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	430,000	-	-	-	430,000
Day Nurseries	350	-	-	-	350
SUBTOTAL	430,350	-	-	-	430,350
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation Leadership Training	3,900	-	-	-	3,900
Programs of Recreation and Non Profit Camps	30,619	-	-	-	30,619
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	9,591	-	-	-	9,591
SUBTOTAL	44,110	-	-	-	44,110
<u>CAPITAL EXPENDITURES</u>					
Community Centres	33,530	-	-	-	33,530
GRAND TOTAL	\$1,602,699	\$1,297,111	\$311,074	\$7,322	\$3,218,206



TABLE 29

COUNTY OF HALDIMAND  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$43,646	\$71,620	\$28,029	-	\$143,295
General Welfare Assistance Admin Subsidy	247	5,392	5,639	-	11,278
Family Benefits Allowances	321,800	321,800	-	-	643,600
Residual Programs Allowances	642	602	-	-	1,244
Family Benefits Dental	4,799	4,800	-	-	9,599
Homes for the Aged - Municipal	158,352	131,460	54,602	-	344,414
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	157	259	104	-	520
Child Welfare - Children's Aid Societies	-	-	-	-	-
Children's Institutions	17,523	25,108	27,887	-	70,518
Vocational Rehabilitation - Operating Costs	2,080	2,080	-	-	-
Vocational Rehabilitation - Allowances	12,358	12,359	-	-	24,717
SUBTOTAL	561,604	575,480	116,261	-	1,253,345
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	5,049	-	-	-	5,049
<u>COMMUNITY SERVICES - GRANTS</u>					
Programs of Recreation and Non Profit Camps	16,744	-	-	-	16,744
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	3,069	-	-	-	3,069
SUBTOTAL	19,813	-	-	-	19,813
<u>CAPITAL EXPENDITURES</u>					
Community Centres	17,120	-	-	-	17,120
GRAND TOTAL	\$603,586	\$575,480	\$116,261	-	\$1,295,327





TABLE 30

COUNTY OF HALIBURTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$25,688	\$42,153	\$16,497	-	\$84,338
General Welfare Assistance Admin Subsidy	-	-	-	-	-
Family Benefits Allowances	146,233	146,232	-	-	292,465
Residual Programs Allowances	293	273	-	-	566
Family Benefits Dental	2,491	2,492	-	-	4,983
Homes for the Aged - Municipal	121,303	99,061	140,360	-	360,724
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	7,668	10,828	6,958	-	25,454
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	125	125	-	-	250
Vocational Rehabilitation - Allowances	3,565	3,564	-	-	7,129
<b>SUBTOTAL</b>	<b>307,366</b>	<b>304,728</b>	<b>163,815</b>	<b>-</b>	<b>775,909</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,192	-	-	-	3,192
<u>COMMUNITY SERVICES - GRANTS</u>					
Programs of Recreation and Non Profit Camps	10,096	-	-	-	10,096
<b>GRAND TOTAL</b>	<b>\$320,654</b>	<b>\$304,728</b>	<b>\$163,815</b>	<b>-</b>	<b>\$789,197</b>



TABLE 31

COUNTY OF HALTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$191,809	\$314,747	\$123,180	-	\$629,736
General Welfare Assistance Admin Subsidy	4,924	107,665	112,589	-	225,178
Family Benefits Allowances	783,269	783,269	-	-	1,566,538
Residual Programs Allowances	1,564	1,462	-	-	3,026
Family Benefits Dental	12,549	12,549	-	-	25,098
Homes for the Aged - Municipal	508,933	412,539	455,627	-	1,377,099
Homes for the Aged - Charitable Institutions	1,257	730	-	497	2,484
Elderly Persons' Centres	26,059	-	10,424	15,635	52,118
Homemakers and Nurses Services	3,503	5,828	2,333	-	11,664
Day Nurseries	13,088	11,855	-	6,200	31,143
Child Welfare - Children's Aid Societies	130,038	183,645	109,775	-	423,458
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	11,700	11,700	-	-	23,400
Vocational Rehabilitation - Allowances	75,832	75,833	-	-	151,665
SUBTOTAL	1,764,525	1,921,822	813,928	22,332	4,522,607
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	4,555	-	-	-	4,555
Day Nurseries	38,007	-	-	-	38,007
SUBTOTAL	42,562	-	-	-	42,562
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	500	-	-	-	500
Programs of Recreation and Non Profit Camps	35,850	-	-	-	35,850
SUBTOTAL	36,350	-	-	-	36,350
<u>CAPITAL EXPENDITURES</u>					
Community Centres	24,384	-	-	-	24,384
GRAND TOTAL	\$1,867,821	\$1,921,822	\$813,928	\$22,332	\$4,625,903



TABLE 32

COUNTY OF HASTINGS  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$406,993	\$667,849	\$261,369	-	\$1,336,211
General Welfare Assistance Admin Subsidy	2,849	62,289	65,138	-	130,276
Family Benefits Allowances	1,297,279	1,297,279	-	-	2,594,558
Residual Programs Allowances	2,590	2,420	-	-	5,010
Family Benefits Dental	21,664	21,665	-	-	43,329
Homes for the Aged - Municipal	345,023	278,719	140,014	-	763,756
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	5,837	-	2,335	\$3,502	11,674
Homemakers and Nurses Services	6,095	10,138	4,057	-	20,290
Day Nurseries	10,751	9,847	-	5,150	25,748
Child Welfare - Children's Aid Societies	155,129	228,597	154,543	-	538,269
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	6,367	6,368	-	-	12,735
Vocational Rehabilitation - Allowances	37,952	37,951	-	-	75,903
SUBTOTAL	\$2,298,529	\$2,623,122	\$627,456	\$8,652	\$5,557,759
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,025	-	-	-	3,025
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	800	-	-	-	800
Programs of Recreation and Non Profit Camps	29,572	-	-	-	29,572
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	10,312	-	-	-	10,312
SUBTOTAL	40,684	-	-	-	40,684
<u>CAPITAL EXPENDITURES</u>					
Community Centres	15,114	-	-	-	15,114
GRAND TOTAL	\$2,357,352	\$2,623,122	\$627,456	\$8,652	\$5,616,582



COUNTY OF HURON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$95,168	\$156,164	\$61,116	-	\$312,448
General Welfare Assistance Admin Subsidy	763	16,754	17,517	-	35,034
Family Benefits Allowances	421,054	421,054	-	-	842,108
Residual Programs Allowances	841	785	-	-	1,626
Family Benefits Dental	6,982	6,983	-	-	13,965
Homes for the Aged - Municipal	270,072	219,167	42,307	-	531,546
Homes for the Aged - Charitable Institutions	57,694	33,493	-	\$7,597	98,784
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	1,724	2,872	1,149	-	5,745
Day Nurseries	8,304	7,416	-	-	19,598
Child Welfare - Children's Aid Societies	79,800	112,699	84,978	3,878	277,477
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,892	1,893	-	-	3,785
Vocational Rehabilitation - Allowances	20,753	20,753	-	-	41,506
<b>SUBTOTAL</b>	<b>965,047</b>	<b>1,000,033</b>	<b>207,067</b>	<b>11,475</b>	<b>2,183,622</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	8,023	-	-	-	8,023
Day Nurseries	54,845	-	-	-	54,845
<b>SUBTOTAL</b>	<b>62,868</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62,868</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	3,000	-	-	-	3,000
Programs of Recreation and Non Profit Camps	31,386	-	-	-	31,386
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	1,795	-	-	-	1,795
<b>SUBTOTAL</b>	<b>36,181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,181</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	11,526	-	-	-	11,526
<b>GRAND TOTAL</b>	<b>\$1,075,622</b>	<b>\$1,000,033</b>	<b>\$207,067</b>	<b>\$11,475</b>	<b>\$2,294,197</b>





DISTRICT OF KENORA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$431,164	\$814,272	\$164,062	-	\$1,409,498
General Welfare Assistance Admin Subsidy	726	15,869	16,595	-	33,190
Family Benefits Allowances	685,597	685,598	-	-	1,371,195
Residual Programs Allowances	1,369	1,279	-	-	2,648
Family Benefits Dental	8,057	8,058	-	-	16,115
Homes for the Aged - Municipal	224,002	181,504	95,386	-	500,892
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	3,777	4,946	1,980	-	10,703
Child Welfare - Children's Aid Societies	28,919	25,747	-	-	68,130
Children's Institutions	195,591	372,861	85,651	\$13,464	654,103
Vocational Rehabilitation - Operating Costs	-	-	-	-	-
Vocational Rehabilitation - Allowances	3,780	3,780	-	-	7,560
	19,766	19,765	-	-	39,531
SUBTOTAL	1,602,748	2,133,679	363,674	13,464	4,113,565
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	3,654	-	-	-	3,654
Homes for the Aged - Charitable Institutions	38,614	-	-	-	38,614
Day Nurseries	214,982	-	-	-	214,982
Rehabilitation	9,000	-	-	-	9,000
SUBTOTAL	266,250	-	-	-	266,250
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	397,023	-	-	-	397,023
Youth Recreation and Leadership Training	4,937	-	-	-	4,937
Programs of Recreation and Non Profit Camps	34,383	-	-	-	34,383
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	83,291	-	-	-	83,291
SUBTOTAL	519,634	-	-	-	519,634
CAPITAL EXPENDITURES					
Community Centres	9,764	-	-	-	9,764
GRAND TOTAL	\$2,398,396	\$2,133,679	\$363,674	\$13,464	\$4,909,213



TABLE 35

COUNTY OF KENT  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$228,196	\$374,473	\$146,541	-	\$749,210
General Welfare Assistance Admin Subsidy	2,009	43,930	45,939	-	91,878
Family Benefits Allowances	1,192,363	1,192,363	-	-	2,384,726
Residual Programs Allowances	2,382	2,226	-	-	4,608
Family Benefits Dental	19,791	19,792	-	-	39,583
Homes for the Aged - Municipal	325,740	264,737	165,373	-	755,850
Homes for the Aged - Charitable Institutions	12,089	7,018	-	\$3,339	22,446
Elderly Persons' Centres	1,605	-	642	963	3,210
Homemakers and Nurses Services	5,007	8,329	3,334	-	16,670
Day Nurseries	15,289	13,924	-	-	36,494
Child Welfare - Children's Aid Societies	130,669	192,197	140,275	7,281	463,141
Children's Institutions	16,009	16,026	-	-	40,044
Vocational Rehabilitation - Operating Costs	10,260	10,260	-	8,009	20,520
Vocational Rehabilitation - Allowances	38,766	38,766	-	-	77,532
<b>SUBTOTAL</b>	<b>2,000,175</b>	<b>2,184,041</b>	<b>502,104</b>	<b>19,592</b>	<b>4,705,912</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	9,124	-	-	-	9,124
Elderly Persons' Centres	8,623	-	-	-	8,623
Day Nurseries	23,329	-	-	-	23,329
Rehabilitation	559	-	-	-	559
<b>SUBTOTAL</b>	<b>41,635</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,635</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	1,851	-	-	-	1,851
Programs of Recreation and Non Profit Camps	31,395	-	-	-	31,395
Students Summer Activities (Grants to Agencies, Municipalities, Organizations)	5,223	-	-	-	5,223
Grant to Ass'n for Mentally Retarded	6,700	-	-	-	6,700
<b>SUBTOTAL</b>	<b>45,169</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,169</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	17,527	-	-	-	17,527
<b>GRAND TOTAL</b>	<b>\$2,104,506</b>	<b>\$2,184,041</b>	<b>\$502,104</b>	<b>\$19,592</b>	<b>\$4,810,243</b>



COUNTY OF LAMBTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$384,285	\$630,586	\$246,785	-	\$1,261,656
General Welfare Assistance Admin Subsidy	1,933	42,266	44,199	-	88,398
Family Benefits Allowances	945,113	945,113	-	-	1,890,226
Residual Programs Allowances	1,887	1,763	-	-	3,650
Family Benefits Dental	13,282	13,282	-	-	26,564
Homes for the Aged - Municipal	566,136	462,611	573,416	-	1,602,163
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	6,890	11,468	4,590	-	22,948
Day Nurseries	58,144	51,196	-	-	136,112
Child Welfare - Children's Aid Societies	120,097	195,705	94,097	\$26,772	409,899
Children's Institutions	75,464	-	-	18,866	94,330
Vocational Rehabilitation - Operating Costs	7,245	7,245	-	-	14,490
Vocational Rehabilitation - Allowances	44,951	44,951	-	-	89,902
SUBTOTAL	\$2,225,427	2,406,186	963,087	45,638	5,640,338
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	569,096	-	-	-	569,096
Children's Institutions	43,316	-	-	-	43,316
Day Nurseries	597,362	-	-	-	597,362
SUBTOTAL	1,209,774	-	-	-	1,209,774
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	5,250	-	-	-	5,250
Programs of Recreation and Non Profit Camps	37,902	-	-	-	37,902
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	10,118	-	-	-	10,118
Credit Counselling Services	10,507	-	-	-	10,507
SUBTOTAL	63,777	-	-	-	63,777
<u>CAPITAL EXPENDITURES</u>					
Community Centres	33,402	-	-	-	33,402
GRAND TOTAL	\$3,532,380	\$2,406,186	\$963,087	\$45,638	\$6,947,291





TABLE 37

COUNTY OF LANARK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$119,216	\$195,625	\$76,560	-	\$391,401
General Welfare Assistance Admin. Subsidy	477	10,418	10,895	-	21,790
Family Benefits Allowances	501,029	501,029	-	-	1,002,058
Residual Programs Allowances	1,002	936	-	-	1,938
Family Benefits Dental	7,716	7,716	-	-	15,432
Homes for the Aged - Municipal	130,679	106,440	149,382	-	386,501
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	3,966	6,605	2,643	-	13,214
Day Nurseries	13,222	11,273	-	\$5,895	30,390
Child Welfare - Children's Aid Societies	43,516	61,456	43,597	-	148,569
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,898	1,897	-	-	3,795
Vocational Rehabilitation - Allowances	15,855	15,854	-	-	31,709
<b>SUBTOTAL</b>	<b>838,576</b>	<b>919,249</b>	<b>283,077</b>	<b>\$5,895</b>	<b>\$2,046,797</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	107,581	-	-	-	107,581
Day Nurseries	242,630	-	-	-	242,630
<b>SUBTOTAL</b>	<b>350,211</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350,211</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Programs of Recreation and Non Profit Camps	19,317	-	-	-	19,317
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	5,929	-	-	-	5,929
<b>SUBTOTAL</b>	<b>25,246</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,246</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	8,615	-	-	-	8,615
<b>GRAND TOTAL</b>	<b>\$1,222,648</b>	<b>\$919,249</b>	<b>\$283,077</b>	<b>\$5,895</b>	<b>\$2,430,869</b>



TABLE 38

UNITED COUNTIES OF LEEDS AND GRENVILLE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$201,359	\$330,418	\$129,313	-	\$661,090
General Welfare Assistance Admin Subsidy	436	9,534	9,970	-	19,940
Family Benefits Allowances	857,773	857,773	-	-	1,715,546
Residual Programs Allowances	1,713	1,601	-	-	3,314
Family Benefits Dental	14,974	14,975	-	-	29,949
Homes for the Aged - Municipal	214,782	180,539	209,916	-	605,237
Homes for the Aged - Charitable Institutions	21,300	12,366	-	\$7,491	41,157
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	4,409	7,335	2,936	-	14,680
Day Nurseries	118	108	-	56	282
Child Welfare - Children's Aid Societies	97,133	137,176	105,053	-	339,362
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	-	-	-	-	-
Vocational Rehabilitation - Allowances	29,098	29,097	-	-	58,195
SUBTOTAL	\$1,443,095	\$1,580,922	\$457,188	\$7,547	\$3,488,752
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	32,734	-	-	-	32,734
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	125	-	-	-	125
Programs of Recreation and Non Profit Camps	27,238	-	-	-	27,238
Students Summer Activities	30,764	-	-	-	30,764
SUBTOTAL	58,127	-	-	-	58,127
<u>CAPITAL EXPENDITURES</u>					
Community Centres	3,008	-	-	-	3,008
GRAND TOTAL	\$1,536,964	\$1,580,922	\$457,188	\$7,547	\$3,582,621



TABLE 39

COUNTY OF LENNOX AND ADDINGTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$75,423	\$123,763	\$48,436	-	\$247,622
General Welfare Assistance Admin Subsidy	222	4,849	5,071	-	10,142
Family Benefits Allowances	362,640	362,639	-	-	725,279
Residual Programs Allowances	727	679	-	-	1,406
Family Benefits Dental	6,866	6,866	-	-	13,732
Homes for the Aged - Municipal	98,926	80,965	81,997	-	261,888
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	524	869	347	-	1,740
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	37,390	52,804	36,834	-	127,028
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,785	1,785	-	-	3,570
Vocational Rehabilitation - Allowances	11,060	11,061	-	-	22,121
SUBTOTAL	595,563	646,280	172,685	-	1,414,528
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	2,872	-	-	-	2,872
<u>COMMUNITY SERVICES - GRANTS</u>					
Programs of Recreation and Non Profit Camps	8,053	-	-	-	8,053
Students Summer Activities	5,754	-	-	-	5,754
SUBTOTAL	13,807	-	-	-	13,807
<u>CAPITAL EXPENDITURES</u>					
Community Centres	9,938	-	-	-	9,938
GRAND TOTAL	\$622,180	\$646,280	\$172,685	-	\$1,441,145



DISTRICT OF MANITOULIN  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$131,513	\$215,803	\$84,456	-	\$431,772
General Welfare Assistance Admin Subsidy	-	-	-	-	-
Family Benefits Allowances	326,462	326,463	-	-	652,925
Residual Programs Allowances	652	610	-	-	1,262
Family Benefits Dental	2,483	2,483	-	-	4,966
Homes for the Aged - Municipal	148,038	119,872	67,782	-	335,692
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	1,668	2,775	1,111	-	5,554
Day Nurseries	25,920	23,743	-	\$12,416	62,079
Child Welfare - Children's Aid Societies	29,050	41,026	20,846	-	90,922
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	-	-	-	-	-
Vocational Rehabilitation - Allowances	4,883	4,882	-	-	9,765
SUBTOTAL	670,669	737,657	174,195	12,416	1,594,937
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,080	-	-	-	3,080
Day Nurseries	2,470	-	-	-	2,470
SUBTOTAL	5,550	-	-	-	5,550
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	43,200	-	-	-	43,200
Youth Recreation and Leadership Training	4,800	-	-	-	4,800
Programs of Recreation and Non Profit Camps	10,075	-	-	-	10,075
Students Summer Activities (Grants to					
Municipalities, Agencies, Organizations)	13,657	-	-	-	13,657
Grant to Municipalities	16,000	-	-	-	16,000
SUBTOTAL	87,732	-	-	-	87,732
<u>CAPITAL EXPENDITURES</u>					
Community Centres	1,120	-	-	-	1,120
GRAND TOTAL	\$765,071	\$737,657	\$174,195	\$12,416	\$1,689,339





COUNTY OF MIDDLESEX  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$1,211,957	\$1,989,091	\$777,944	-	\$3,978,992
General Welfare Assistance Admin Subsidy	9,152	200,089	209,241	-	418,482
Family Benefits Allowances	2,671,005	2,671,004	-	-	5,342,009
Residual Programs Allowances	5,333	4,983	-	-	10,316
Family Benefits Dental	43,787	43,788	-	-	87,575
Homes for the Aged - Municipal	807,721	653,798	527,832	-	1,989,351
Homes for the Aged - Charitable Institutions	298,256	173,147	-	\$60,737	532,140
Elderly Persons' Centres	13,750	-	5,500	8,250	27,500
Homemakers and Nurses Services	19,570	32,566	13,034	-	65,170
Day Nurseries	264,199	241,682	-	126,371	632,252
Child Welfare - Children's Aid Societies	657,414	1,055,778	579,671	-	2,292,863
Children's Institutions	588,982	23,510	-	153,123	765,615
Vocational Rehabilitation - Operating Costs	25,570	25,569	-	-	51,139
Vocational Rehabilitation - Allowances	110,166	110,167	-	-	220,333
<b>SUBTOTAL</b>	<b>6,726,862</b>	<b>7,225,172</b>	<b>2,113,222</b>	<b>348,481</b>	<b>16,413,737</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	4,431	-	-	-	4,431
Day Nurseries	101,410	-	-	-	101,410
Rehabilitation	2,867	-	-	-	2,867
<b>SUBTOTAL</b>	<b>108,708</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>108,708</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	18,150	-	-	-	18,150
Community Development Projects	9,900	-	-	-	9,900
Youth Recreation and Leadership Training	6,408	-	-	-	6,408
Programs of Recreation and Non Profit Camps	32,326	-	-	-	32,326
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	37,833	-	-	-	37,833
Credit Counselling Services	10,788	-	-	-	10,788
<b>SUBTOTAL</b>	<b>115,405</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,405</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	55,912	-	-	-	55,912
<b>GRAND TOTAL</b>	<b>\$7,006,887</b>	<b>\$7,225,172</b>	<b>\$2,113,222</b>	<b>\$348,481</b>	<b>\$16,693,762</b>



TABLE 42

THE DISTRICT MUNICIPALITY OF MUSKOKA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$126,273	\$207,206	\$81,092	-	\$414,571
General Welfare Assistance Admin Subsidy	1,143	25,064	26,207	-	52,414
Family Benefits Allowances	441,258	441,257	-	-	882,515
Residual Programs Allowances	881	823	-	-	1,704
Family Benefits Dental	7,857	7,858	-	-	15,715
Homes for the Aged - Municipal	184,804	149,605	262,564	-	596,973
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	1,862	3,095	1,239	-	6,196
Day Nurseries	3,157	2,891	-	\$1,512	7,560
Child Welfare - Children's Aid Societies	80,082	114,402	107,530	-	302,014
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,350	1,350	-	-	2,700
Vocational Rehabilitation - Allowances	11,988	11,989	-	-	23,977
SUBTOTAL	860,655	965,540	478,632	1,512	2,306,339
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,034	-	-	-	1,034
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	13,800	-	-	-	13,800
Programs of Recreation and Non Profit Camps	10,030	-	-	-	10,030
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	19,527	-	-	-	19,527
SUBTOTAL	43,357	-	-	-	43,357
<u>CAPITAL EXPENDITURES</u>					
Community Centres	1,912	-	-	-	1,912
GRAND TOTAL	\$906,958	\$965,540	\$478,632	\$1,512	\$2,352,642



THE REGIONAL MUNICIPALITY OF NIAGARA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$1,554,391	\$2,551,177	\$997,670	-	\$5,103,238
General Welfare Assistance Admin Subsidy	12,797	279,796	292,593	-	585,186
Family Benefits Allowances	3,916,820	3,916,820	-	-	7,833,640
Residual Programs Allowances	7,819	7,307	-	-	15,126
Family Benefits Dental	65,977	65,977	-	-	131,954
Homes for the Aged - Municipal	1,520,442	1,233,114	1,338,595	-	4,092,151
Homes for the Aged - Charitable Institutions	326,639	189,625	-	\$57,695	573,959
Elderly Persons' Centres	40,769	-	16,308	24,461	81,538
Homemakers and Nurses Services	17,615	29,305	11,730	-	58,650
Day Nurseries	134,497	122,124	-	63,862	320,483
Child Welfare - Children's Aid Societies	646,600	916,535	653,753	-	2,216,888
Children's Institutions	98,643	-	-	24,661	123,304
Vocational Rehabilitation - Operating Costs	35,521	35,521	-	-	71,042
Vocational Rehabilitation - Allowances	134,595	134,596	-	-	269,191
SUBTOTAL	8,513,125	9,481,897	3,310,649	170,679	21,476,350
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	26,792	-	-	-	26,792
Homes for the Aged - Charitable Institutions	161,780	-	-	-	161,780
Elderly Persons' Centres	40,500	-	-	-	40,500
Homes for Retarded Persons	150,000	-	-	-	150,000
Day Nurseries	311,281	-	-	-	311,281
Rehabilitation	20,725	-	-	-	20,725
SUBTOTAL	711,078	-	-	-	711,078
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	3,925	-	-	-	3,925
Programs of Recreation and Non Profit Camps	87,211	-	-	-	87,211
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	28,720	-	-	-	28,720
Credit Counselling Services	9,521	-	-	-	9,521
SUBTOTAL	129,377	-	-	-	129,377
GRAND TOTAL	\$9,353,580	\$9,481,897	\$3,310,649	\$170,679	\$22,316,805





DISTRICT OF NIPISSING  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$256,593	\$454,780	\$129,134	-	\$840,507
General Welfare Assistance Admin Subsidy	4,222	92,299	96,521	-	193,042
Family Benefits Allowances	1,471,810	1,471,809	-	-	2,943,619
Residual Programs Allowances	2,940	2,744	-	-	5,684
Family Benefits Dental	28,422	28,423	-	-	56,845
Homes for the Aged - Municipal	366,159	296,025	134,676	-	796,860
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	21,196	-	8,478	12,718	42,392
Homemakers and Nurses Services	2,222	3,232	1,293	-	6,747
Day Nurseries	(39,572)	-	-	-	(39,572)
Child Welfare - Children's Aid Societies	98,935	148,654	81,977	-	329,566
Children's Institutions	13,684	-	-	3,421	17,105
Vocational Rehabilitation - Operating Costs	3,322	3,323	-	-	6,645
Vocational Rehabilitation - Allowances	30,268	30,268	-	-	60,536
<b>SUBTOTAL</b>	<b>2,260,201</b>	<b>2,531,557</b>	<b>452,079</b>	<b>16,139</b>	<b>5,259,976</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,758	-	-	-	1,758
Day Nurseries	210,527	-	-	-	210,527
<b>SUBTOTAL</b>	<b>212,285</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>212,285</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	17,000	-	-	-	17,000
Youth Recreation and Leadership Training	3,540	-	-	-	3,540
Programs of Recreation and Non Profit Camps	30,982	-	-	-	30,982
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	35,110	-	-	-	35,110
<b>SUBTOTAL</b>	<b>86,632</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>86,632</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	5,915	-	-	-	5,915
<b>GRAND TOTAL</b>	<b>\$2,565,033</b>	<b>\$2,531,557</b>	<b>\$452,079</b>	<b>\$16,139</b>	<b>\$5,564,808</b>



COUNTY OF NORFOLK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$102,039	\$167,440	\$65,529	-	\$335,008
General Welfare Assistance Admin Subsidy	468	10,222	10,690	-	21,380
Family Benefits Allowances	549,449	549,450	-	-	1,098,899
Residual Programs Allowances	1,097	1,025	-	-	2,122
Family Benefits Dental	9,374	9,374	-	-	18,748
Homes for the Aged - Municipal	187,290	152,761	105,166	-	445,217
Homes for the Aged - Charitable Institutions	56,349	32,712	-	\$9,333	98,394
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	899	1,494	598	-	2,991
Day Nurseries	1,846	1,690	-	884	4,420
Child Welfare - Children's Aid Societies	109,180	154,389	127,152	-	390,721
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	3,510	3,510	-	-	7,020
Vocational Rehabilitation - Allowances	21,070	21,070	-	-	42,140
SUBTOTAL	1,042,571	1,105,137	309,135	10,217	2,467,060
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,810	-	-	-	1,810
Rehabilitation	1,155	-	-	-	1,155
SUBTOTAL	2,965	-	-	-	2,965
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	400	-	-	-	400
Programs of Recreation and Non Profit Camps	31,540	-	-	-	31,540
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	4,604	-	-	-	4,604
SUBTOTAL	36,544	-	-	-	36,544
<u>CAPITAL EXPENDITURES</u>					
Community Centres	130,773	-	-	-	130,773
GRAND TOTAL	\$1,212,853	\$1,105,137	\$309,135	\$10,217	\$2,637,342



TABLE 46

UNITED COUNTIES OF NORTHUMBERLAND AND DURHAM  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$450,391	\$739,061	\$289,239	-	\$1,478,691
General Welfare Assistance Admin Subsidy	1,942	42,463	44,405	-	88,810
Family Benefits Allowances	754,933	754,933	-	-	1,509,866
Residual Programs Allowances	1,508	1,410	-	-	2,918
Family Benefits Dental	12,590	12,591	-	-	25,181
Homes for the Aged - Municipal	111,048	89,876	23,781	-	224,705
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	20	34	14	-	68
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	109,307	155,255	123,915	-	388,477
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	3,623	3,622	-	-	7,245
Vocational Rehabilitation - Allowances	37,200	37,200	-	-	74,400
SUBTOTAL	1,482,562	1,836,445	481,354	-	3,800,361
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	100,209	-	-	-	100,209
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	9,000	-	-	-	9,000
Youth Recreation and Leadership Training	400	-	-	-	400
Programs of Recreation and Non Profit Camps	34,760	-	-	-	34,760
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	4,450	-	-	-	4,450
SUBTOTAL	48,610	-	-	-	48,610
<u>CAPITAL EXPENDITURES</u>					
Community Centres	15,974	-	-	-	15,974
GRAND TOTAL	\$1,647,355	\$1,836,445	\$481,354	-	\$3,965,154



COUNTY OF ONTARIO  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$622,948	\$1,022,215	\$400,055	-	\$2,045,218
General Welfare Assistance Admin Subsidy	10,167	222,282	232,449	-	464,898
Family Benefits Allowances	1,459,171	1,459,170	-	-	2,918,341
Residual Programs Allowances	2,914	2,724	-	-	5,638
Family Benefits Dental	24,048	24,048	-	-	48,096
Homes for the Aged - Municipal	1,143,577	925,756	521,327	-	2,590,660
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	12,500	-	5,000	-	25,000
Homemakers and Nurses Services	37,293	62,042	24,834	7,500	124,169
Day Nurseries	72,566	65,267	-	34,130	171,963
Child Welfare - Children's Aid Societies	248,890	384,583	284,591	-	918,064
Children's Institutions	31,199	-	-	7,800	38,999
Vocational Rehabilitation - Operating Costs	9,810	9,810	-	-	19,620
Vocational Rehabilitation - Allowances	76,225	76,225	-	-	152,450
SUBTOTAL	3,751,308	4,254,122	1,468,256	49,430	9,523,116
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	60,846	-	-	-	60,846
Homes for Retarded Persons	70,000	-	-	-	70,000
Day Nurseries	348,158	-	-	-	348,158
SUBTOTAL	479,004	-	-	-	479,004
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	16,986	-	-	-	16,986
Youth Recreation and Leadership Training	9,150	-	-	-	9,150
Programs of Recreation and Non Profit Camps	47,178	-	-	-	47,178
Students Summer Activities	31,509	-	-	-	31,509
SUBTOTAL	104,823	-	-	-	104,823
<u>CAPITAL EXPENDITURES</u>					
Community Centres	131,822	-	-	-	131,822
GRAND TOTAL	\$4,466,957	\$4,254,122	\$1,468,256	\$49,430	\$10,238,765





THE REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$3,123,764	\$5,125,889	\$2,006,063	-	\$10,255,716
General Welfare Assistance Admin Subsidy	42,189	922,400	964,589	-	1,929,178
Family Benefits Allowances	4,751,106	4,751,106	-	-	9,502,212
Residual Programs Allowances	8,405	8,863	-	1,080	18,348
Family Benefits Dental	79,642	79,643	-	-	159,285
Homes for the Aged - Municipal	917,830	743,982	1,411,414	-	3,073,226
Homes for the Aged - Charitable Institutions	626,828	379,347	-	178,824	1,184,999
Elderly Persons' Centres	23,000	-	9,200	13,800	46,000
Homemakers and Nurses Services	86,924	144,612	57,884	-	289,420
Day Nurseries	205,559	185,932	-	97,228	488,719
Child Welfare - Children's Aid Societies	1,321,400	1,869,757	1,159,446	-	4,350,603
Children's Institutions	283,625	47,015	-	82,661	413,301
Vocational Rehabilitation - Operating Costs	57,363	57,363	-	-	114,726
Vocational Rehabilitation - Allowances	178,073	178,073	-	-	356,146
SUBTOTAL	11,705,708	14,493,982	5,608,596	373,593	32,181,879
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	94,751	-	-	-	94,751
Homes for the Aged - Charitable Institutions	428,593	-	-	-	428,593
Day Nurseries	683,567	-	-	-	683,567
SUBTOTAL	1,206,911	-	-	-	1,206,911
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	15,000	-	-	-	15,000
Community Development Projects	7,600	-	-	-	7,600
Youth Recreation and Leadership Training	35,934	-	-	-	35,934
Programs of Recreation and Non Profit Camps	57,879	-	-	-	57,879
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	37,320	-	-	-	37,320
Credit Counselling Services	13,939	-	-	-	13,939
Centre D'Accueil Champlain	956,693	-	-	-	956,693
SUBTOTAL	1,124,365	-	-	-	1,124,365
GRAND TOTAL	\$14,036,984	\$14,493,982	\$5,608,596	\$373,593	\$34,513,155



TABLE 49

COUNTY OF OXFORD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$244,266	\$400,823	\$156,866	-	\$801,955
General Welfare Assistance Admin Subsidy	1,748	38,214	39,962	-	79,924
Family Benefits Allowances	559,016	559,016	-	-	1,118,032
Residual Programs Allowances	1,117	1,043	-	-	2,160
Family Benefits Dental	9,007	9,008	-	-	18,015
Homes for the Aged - Municipal	139,191	114,077	232,173	-	485,441
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	8,000	-	3,200	4,800	16,000
Homemakers and Nurses Services	2,940	4,892	1,958	-	9,790
Day Nurseries	34,100	30,963	-	16,191	81,254
Child Welfare - Children's Aid Societies	94,330	133,217	86,522	-	314,069
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	11,095	11,095	-	-	22,190
Vocational Rehabilitation - Allowances	31,133	31,133	-	-	62,266
SUBTOTAL	1,135,943	1,333,481	520,681	20,991	3,011,096
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	2,848	-	-	-	2,848
Elderly Persons' Centres	21,328	-	-	-	21,328
Homes for Retarded Persons	10,000	-	-	-	10,000
Day Nurseries	79,062	-	-	-	79,062
SUBTOTAL	113,238	-	-	-	113,238
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	2,000	-	-	-	2,000
Youth Recreation Leadership Training	2,130	-	-	-	2,130
Programs of Recreation and Non Profit Camps	29,142	-	-	-	29,142
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	20,646	-	-	-	20,646
SUBTOTAL	53,918	-	-	-	53,918
<u>CAPITAL EXPENDITURES</u>					
Community Centres	16,842	-	-	-	16,842
GRAND TOTAL	\$1,319,941	\$1,333,481	\$520,681	\$20,991	\$3,195,094



DISTRICT OF PARRY SOUND  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$89,813	\$162,158	\$42,059	-	\$294,030
General Welfare Assistance Admin Subsidy	1,252	27,373	28,625	-	57,250
Family Benefits Allowances	602,826	602,825	-	-	1,205,651
Residual Programs Allowances	1,201	1,127	-	-	2,328
Family Benefits Dental	9,816	9,816	-	-	19,632
Homes for the Aged - Municipal	271,257	220,572	94,121	-	585,950
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	3,465	2,897	-	1,515	7,877
Child Welfare - Children's Aid Societies	59,813	130,210	33,618	-	223,641
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	610	610	-	-	1,220
Vocational Rehabilitation - Allowances	11,573	11,572	-	-	23,145
<b>SUBTOTAL</b>	<b>1,051,626</b>	<b>1,169,160</b>	<b>198,423</b>	<b>1,515</b>	<b>2,420,724</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	13,339	-	-	-	13,339
Day Nurseries	80,347	-	-	-	80,347
<b>SUBTOTAL</b>	<b>93,686</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93,686</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	22,000	-	-	-	22,000
Programs of Recreation and Non Profit Camps	19,927	-	-	-	19,927
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	5,524	-	-	-	5,524
<b>SUBTOTAL</b>	<b>47,451</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47,451</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	11,552	-	-	-	11,552
<b>GRAND TOTAL</b>	<b>\$1,204,315</b>	<b>\$1,169,160</b>	<b>\$198,423</b>	<b>\$1,515</b>	<b>\$2,573,413</b>



COUNTY OF PEEL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$509,921	\$836,791	\$327,419	-	\$1,674,131
General Welfare Assistance Admin Subsidy	2,987	65,305	68,292	-	136,584
Family Benefits Allowances	1,030,846	1,030,847	-	-	2,061,693
Residual Programs Allowances	2,059	1,923	-	-	3,982
Family Benefits Dental	16,573	16,574	-	-	33,147
Homes for the Aged - Municipal	364,460	296,035	461,999	-	1,122,494
Homes for the Aged - Charitable Institutions	22,967	13,333	-	\$9,075	45,375
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	34,113	56,753	22,718	-	113,584
Day Nurseries	67,670	60,123	-	-	159,233
Child Welfare - Children's Aid Societies	230,156	325,038	193,464	31,440	748,658
Children's Institutions	11,788	11,802	-	5,898	29,488
Vocational Rehabilitation - Operating Costs	9,148	9,149	-	-	18,297
Vocational Rehabilitation - Allowances	105,564	105,565	-	-	211,129
SUBTOTAL	2,408,252	2,829,238	1,073,892	46,413	6,357,795
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	225,818	-	-	-	225,818
Children's Aid Societies	100,000	-	-	-	100,000
Day Nurseries	539,038	-	-	-	539,038
SUBTOTAL	864,856	-	-	-	864,856
<u>COMMUNITY SERVICES - GRANTS</u>					
Programs of Recreation and Non Profit Camps	49,635	-	-	-	49,635
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	69,991	-	-	-	69,991
Credit Counselling Services	3,786	-	-	-	3,786
SUBTOTAL	123,412	-	-	-	123,412
<u>CAPITAL EXPENDITURES</u>					
Community Centres	132,643	-	-	-	132,643
GRAND TOTAL	\$3,529,163	\$2,829,238	\$1,073,892	\$46,413	\$7,478,706





COUNTY OF PERTH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$163,816	\$268,810	\$105,202	-	\$537,828
General Welfare Assistance Admin Subsidy	321	7,016	7,337	-	14,674
Family Benefits Allowances	392,315	392,314	-	-	784,629
Residual Programs Allowances	783	732	-	-	1,515
Family Benefits Dental	5,874	5,875	-	-	11,749
Homes for the Aged - Municipal	94,700	76,502	201,717	-	372,919
Homes for the Aged - Charitable Institutions	70,889	41,153	-	\$10,839	122,881
Elderly Persons' Centres	8,239	-	3,296	4,943	16,478
Homemakers and Nurses Services	3,594	5,979	2,393	-	11,966
Day Nurseries	18,036	16,006	-	8,370	42,412
Child Welfare - Children's Aid Societies	86,117	121,619	106,993	-	314,729
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	4,823	4,822	-	-	9,645
Vocational Rehabilitation - Allowances	24,643	24,642	-	-	49,285
<b>SUBTOTAL</b>	<b>874,150</b>	<b>965,470</b>	<b>426,938</b>	<b>24,152</b>	<b>2,290,710</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,742	-	-	-	1,742
Day Nurseries	149,069	-	-	-	149,069
<b>SUBTOTAL</b>	<b>150,811</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,811</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation Leadership Training	1,171	-	-	-	1,171
Programs of Recreation and Non Profit Camps	35,520	-	-	-	35,520
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	19,034	-	-	-	19,034
<b>SUBTOTAL</b>	<b>55,725</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,725</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	3,424	-	-	-	3,424
<b>GRAND TOTAL</b>	<b>\$1,084,110</b>	<b>\$965,470</b>	<b>\$426,938</b>	<b>\$24,152</b>	<b>\$2,500,670</b>



COUNTY OF PETERBOROUGH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$504,494	\$827,851	\$323,976	-	\$1,656,321
General Welfare Assistance Admin Subsidy	2,552	55,802	58,354	-	116,708
Family Benefits Allowances	1,091,879	1,091,879	-	-	2,183,758
Residual Programs Allowances	2,180	2,038	-	-	4,218
Family Benefits Dental	18,656	18,657	-	-	37,313
Homes for the Aged - Municipal	229,403	186,355	272,459	-	688,217
Homes for the Aged - Charitable Institutions	55,094	31,984	-	\$16,467	103,545
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	4,601	7,653	3,064	-	15,318
Day Nurseries	25,878	23,194	-	12,129	61,201
Child Welfare - Children's Aid Societies	69,045	106,849	78,705	-	254,599
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	5,542	5,543	-	-	11,085
Vocational Rehabilitation - Allowances	33,906	33,906	-	-	67,812
SUBTOTAL	2,043,230	2,391,711	736,558	28,596	5,200,095
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,629	-	-	-	1,629
Day Nurseries	147,691	-	-	-	147,691
SUBTOTAL	149,320	-	-	-	149,320
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	9,750	-	-	-	9,750
Youth Recreation and Leadership Training	480	-	-	-	480
Programs of Recreation and Non Profit Camps	14,601	-	-	-	14,601
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	23,814	-	-	-	23,814
SUBTOTAL	48,645	-	-	-	48,645
<u>CAPITAL EXPENDITURES</u>					
Community Centres	66,403	-	-	-	66,403
GRAND TOTAL	\$2,307,598	\$2,391,711	\$736,558	\$28,596	\$5,464,463



UNITED COUNTIES OF PRESCOTT AND RUSSELL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$457,100	\$750,071	\$293,548	-	\$1,500,719
General Welfare Assistance Admin Subsidy	2,507	54,808	57,315	-	114,630
Family Benefits Allowances	907,505	907,506	-	-	1,815,011
Residual Programs Allowances	1,813	1,692	-	-	3,505
Family Benefits Dental	15,907	15,907	-	-	31,814
Homes for the Aged - Municipal	88,917	71,987	80,368	-	241,272
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	44,436	40,009	-	\$20,922	105,367
Child Welfare - Children's Aid Societies	76,484	108,016	96,272	-	280,772
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,688	1,687	-	-	3,375
Vocational Rehabilitation - Allowances	17,296	17,296	-	-	34,592
SUBTOTAL	1,613,653	1,968,979	527,503	20,922	4,131,057
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	2,002	-	-	-	2,002
Day Nurseries	201,057	-	-	-	201,057
SUBTOTAL	203,059	-	-	-	203,059
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	500	-	-	-	500
Youth Recreation and Leadership Training	250	-	-	-	250
Programs of Recreation and Non Profit Camps	35,133	-	-	-	35,133
Students Summer Activities (Grants to					
Municipalities, Agencies, Organizations)	9,809	-	-	-	9,809
Grant to Municipality	27,000	-	-	-	27,000
SUBTOTAL	72,692	-	-	-	72,692
<u>CAPITAL EXPENDITURES</u>					
Community Centres	7,071	-	-	-	7,071
GRAND TOTAL	\$1,896,475	\$1,968,979	\$527,503	\$20,922	\$4,413,879



TABLE 55

COUNTY OF PRINCE EDWARD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$74,853	\$122,829	\$48,070	-	\$245,752
General Welfare Assistance Admin Subsidy	735	16,062	16,797	-	33,594
Family Benefits Allowances	245,222	245,221	-	-	490,443
Residual Programs Allowances	490	458	-	-	948
Family Benefits Dental	4,633	4,633	-	-	9,266
Homes for the Aged - Municipal	61,027	49,300	57,308	-	167,635
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	122	201	81	-	404
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	36,725	51,864	45,747	-	134,336
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	-	-	-	-	-
Vocational Rehabilitation - Allowances	8,026	8,027	-	-	16,053
SUBTOTAL	431,833	498,595	168,003	-	1,098,431
<u>CAPITAL EXPENDITURES</u>	Nil	Nil	Nil	Nil	Nil
<u>COMMUNITY SERVICES - GRANTS</u>					
Programs of Recreation and Non Profit Camps	9,509	-	-	-	9,509
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	6,368	-	-	-	6,368
SUBTOTAL	15,877	-	-	-	15,877
GRAND TOTAL	\$447,710	\$498,595	\$168,003	-	\$1,114,308





TABLE 56

DISTRICT OF RAINY RIVER  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$72,640	\$124,691	\$40,841	-	\$238,172
General Welfare Assistance Admin Subsidy	877	19,178	20,055	-	40,110
Family Benefits Allowances	402,317	402,316	-	-	804,633
Residual Programs Allowances	803	751	-	-	1,554
Family Benefits Dental	6,291	6,291	-	-	12,582
Homes for the Aged - Municipal	220,692	179,256	173,608	-	573,556
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	88	145	58	-	291
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	58,932	136,776	35,084	-	230,792
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	2,715	2,715	-	-	5,430
Vocational Rehabilitation - Allowances	10,107	10,108	-	-	20,215
<b>SUBTOTAL</b>	<b>775,462</b>	<b>882,227</b>	<b>269,646</b>	<b>-</b>	<b>\$1,927,335</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	5,145	-	-	-	5,145
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	35,964	-	-	-	35,964
Youth Recreation and Leadership Training	4,050	-	-	-	4,050
Programs of Recreation and Non Profit Camps	26,203	-	-	-	26,203
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	14,240	-	-	-	14,240
<b>SUBTOTAL</b>	<b>80,457</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,457</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	8,021	-	-	-	8,021
<b>GRAND TOTAL</b>	<b>\$869,085</b>	<b>\$882,227</b>	<b>\$269,646</b>	<b>-</b>	<b>\$2,020,958</b>



TABLE 57

COUNTY OF RENFREW  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$215,576	\$353,850	\$138,333	-	\$707,759
General Welfare Assistance Admin Subsidy	509	11,136	11,645	-	23,290
Family Benefits Allowances	1,502,844	1,502,845	-	-	3,005,689
Residual Programs Allowances	2,996	2,808	-	-	5,804
Family Benefits Dental	26,889	26,889	-	-	53,778
Homes for the Aged - Municipal	623,127	506,595	371,407	-	1,501,129
Homes for the Aged - Charitable Institutions	152,866	88,743	-	\$24,298	265,907
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	3,723	6,193	2,479	-	12,395
Day Nurseries	1,299	1,189	-	622	3,110
Child Welfare - Children's Aid Societies	98,999	154,328	91,208	-	344,535
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	5,467	5,468	-	-	10,935
Vocational Rehabilitation - Allowances	32,152	32,153	-	-	64,305
<b>SUBTOTAL</b>	<b>2,666,447</b>	<b>2,692,197</b>	<b>615,072</b>	<b>24,920</b>	<b>5,998,636</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	10,129	-	-	-	10,129
Children's Aid Societies	12,500	-	-	-	12,500
<b>SUBTOTAL</b>	<b>22,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,629</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	1,175	-	-	-	1,175
Programs of Recreation and Non Profit Camps	28,287	-	-	-	28,287
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	9,090	-	-	-	9,090
<b>SUBTOTAL</b>	<b>38,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,552</b>
<b>GRAND TOTAL</b>	<b>\$2,727,628</b>	<b>\$2,692,197</b>	<b>\$615,072</b>	<b>\$24,920</b>	<b>\$6,059,817</b>



COUNTY OF SIMCOE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$378,810	\$621,602	\$243,270	-	\$1,243,682
General Welfare Assistance Admin Subsidy	4,149	90,706	94,855	-	189,710
Family Benefits Allowances	1,799,698	1,799,697	-	-	3,599,395
Residual Programs Allowances	3,593	3,357	-	-	6,950
Family Benefits Dental	30,147	30,147	-	-	60,294
Homes for the Aged - Municipal	276,667	226,486	73,825	-	576,978
Homes for the Aged - Charitable Institutions	205,577	119,344	-	\$53,128	378,049
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	7,975	13,268	5,311	-	26,554
Day Nurseries	21,906	20,065	-	-	52,464
Child Welfare - Children's Aid Societies	225,616	322,131	239,887	10,493	787,634
Children's Institutions	16,912	-	-	4,228	21,140
Vocational Rehabilitation - Operating Costs	10,358	10,357	-	-	20,715
Vocational Rehabilitation - Allowances	63,762	63,762	-	-	127,524
SUBTOTAL	3,045,170	3,320,922	657,148	67,849	7,091,089
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	269,422	-	-	-	269,422
Homes for the Aged - Charitable Institutions	45,000	-	-	-	45,000
Rehabilitation	19,680	-	-	-	19,680
SUBTOTAL	334,102	-	-	-	334,102
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	60,742	-	-	-	60,742
Community Development Projects	3,625	-	-	-	3,625
Youth Recreation Leadership Training	7,949	-	-	-	7,949
Programs of Recreation and Non Profit Camps	55,237	-	-	-	55,237
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	16,367	-	-	-	16,367
SUBTOTAL	143,920	-	-	-	143,920
<u>CAPITAL EXPENDITURES</u>					
Community Centres	34,237	-	-	-	34,237
GRAND TOTAL	\$3,557,429	\$3,320,922	\$657,148	\$67,849	\$7,603,348



UNITED COUNTIES OF STORMONT, DUNDAS AND GLENGARRY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	FISCAL YEAR ENDING MARCH 31, 1973			Total
	Provincial	Federal	Municipal	Other Sources
General Welfare Assistance Allowances	\$463,722	\$760,936	\$297,799	-
General Welfare Assistance Admin Subsidy	3,339	73,003	76,342	-
Family Benefits Allowances	1,783,227	1,783,226	-	-
Residual Programs Allowances	3,561	3,327	-	-
Family Benefits Dental	29,538	29,539	-	-
Homes for the Aged - Municipal	218,739	178,170	42,533	-
Homes for the Aged - Charitable Institutions	339,579	197,137	-	\$62,142
Elderly Persons' Centres	-	-	-	-
Homemakers and Nurses Services	9,102	15,140	6,060	-
Day Nurseries	12,280	10,534	-	-
Child Welfare - Children's Aid Societies	162,528	233,216	149,616	5,509
Children's Institutions	56,596	-	-	-
Vocational Rehabilitation - Operating Costs	6,967	6,968	-	14,149
Vocational Rehabilitation - Allowances	37,423	37,422	-	-
SUBTOTAL	3,126,601	3,328,618	572,350	81,800
CAPITAL EXPENDITURES				
Homes for the Aged - Municipal	29,358	-	-	-
Homes for the Aged - Charitable Institutions	106,752	-	-	-
Day Nurseries	206,892	-	-	-
Rehabilitation	107	-	-	-
SUBTOTAL	343,109	-	-	343,109
COMMUNITY SERVICES - GRANTS				
Community Development Projects	400	-	-	-
Youth Recreation and Leadership Training	550	-	-	-
Programs of Recreation and Non Profit Camps	37,159	-	-	-
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	10,292	-	-	-
SUBTOTAL	48,401	-	-	48,401
CAPITAL EXPENDITURES				
Community Centres	62,585	-	-	-
GRAND TOTAL	\$3,580,696	\$3,328,618	\$572,350	\$81,800
				\$7,563,464





DISTRICT OF SUBBURY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$841,114	\$1,440,691	\$476,349	-	\$2,758,154
General Welfare Assistance Admin Subsidy	4,041	88,353	92,394	-	184,788
Family Benefits Allowances	1,864,018	1,864,019	-	-	3,728,037
Residual Programs Allowances	3,722	3,478	-	-	7,200
Family Benefits Dental	33,805	33,805	-	-	67,610
Homes for the Aged - Municipal	275,011	222,344	167,411	-	664,766
Homes for the Aged - Charitable Institutions	30,139	17,496	-	\$11,284	58,919
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	25,533	42,478	17,003	-	85,014
Day Nurseries	7,059	6,125	-	3,203	16,387
Child Welfare - Children's Aid Societies	431,696	760,859	353,761	-	1,546,316
Children's Institutions	73,546	-	-	18,386	91,932
Vocational Rehabilitation - Operating Costs	7,588	7,588	-	-	15,176
Vocational Rehabilitation - Allowances	83,114	83,114	-	-	166,228
SUBTOTAL	\$3,680,386	\$4,570,350	\$1,106,918	\$32,873	\$9,390,527
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	1,320	-	-	-	1,320
Children's Institutions	66,640	-	-	-	66,640
Day Nurseries	98,912	-	-	-	98,912
Rehabilitation	1,592	-	-	-	1,592
SUBTOTAL	168,464	-	-	-	168,464
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	33,794	-	-	-	33,794
Community Development Projects	12,274	-	-	-	12,274
Youth Recreation and Leadership Training	4,000	-	-	-	4,000
Programs of Recreation and Non Profit Camps	49,051	-	-	-	49,051
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	59,509	-	-	-	59,509
SUBTOTAL	158,628	-	-	-	158,628
CAPITAL EXPENDITURES					
Community Centres	116,210	-	-	-	116,210
GRAND TOTAL	\$4,123,688	\$4,570,350	\$1,106,918	\$32,873	\$9,833,829



TABLE 61

DISTRICT OF THUNDER BAY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$753,214	\$1,310,048	\$405,422	-	\$2,468,684
General Welfare Assistance Admin Subsidy	4,209	92,028	96,237	-	192,474
Family Benefits Allowances	1,651,566	1,651,566	-	-	3,303,132
Residual Programs Allowances	3,297	3,081	-	-	6,378
Family Benefits Dental	26,281	26,281	-	-	52,562
Homes for the Aged - Municipal	999,397	815,578	1,397,192	-	3,212,167
Homes for the Aged - Charitable Institutions	23,439	13,607	-	\$8,512	45,558
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	25,298	35,529	14,221	-	75,048
Day Nurseries	59,084	51,799	-	27,087	137,970
Child Welfare - Children's Aid Societies	350,126	565,859	243,399	-	1,159,384
Children's Institutions	4,988	4,993	-	2,495	12,476
Vocational Rehabilitation - Operating Costs	7,230	7,230	-	-	14,460
Vocational Rehabilitation - Allowances	56,431	56,432	-	-	112,863
SUBTOTAL	3,964,560	4,634,031	2,156,471	38,094	10,793,156
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	69,912	-	-	-	69,912
Homes for Retarded Persons	45,390	-	-	-	45,390
Day Nurseries	672,035	-	-	-	672,035
SUBTOTAL	787,337	-	-	-	787,337
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	174,065	-	-	-	174,065
Youth Recreation and Leadership Training	5,756	-	-	-	5,756
Programs of Recreation and Non Profit Camps	50,400	-	-	-	50,400
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	112,225	-	-	-	112,225
SUBTOTAL	342,446	-	-	-	342,446
CAPITAL EXPENDITURES					
Community Centres	9,529	-	-	-	9,529
GRAND TOTAL	\$5,103,872	\$4,634,031	\$2,156,471	\$38,094	\$11,932,468



TABLE 62

DISTRICT OF TIMISKAMING  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Municipal</u>	<u>Federal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$309,048	\$540,027	\$163,695	-	\$1,012,770
General Welfare Assistance Admin Subsidy	943,472	10,312	10,784	-	21,568
Family Benefits Allowances	943,823	943,823	-	-	1,887,646
Residual Programs Allowances	1,884	1,761	-	-	3,645
Family Benefits Dental	16,881	16,882	-	-	33,763
Homes for the Aged - Municipal	93,571	76,108	37,008	-	206,687
Homes for the Aged - Charitable Institutions	1,918	1,113	-	\$756	3,787
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	8,908	14,725	5,894	-	29,527
Day Nurseries	2,195	2,012	-	1,052	5,259
Child Welfare - Children's Aid Societies	130,892	190,506	86,070	-	407,468
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	5,525	5,526	-	-	11,051
Vocational Rehabilitation - Allowances	18,277	18,276	-	-	36,553
<b>SUBTOTAL</b>	<b>1,533,394</b>	<b>1,821,071</b>	<b>303,451</b>	<b>1,808</b>	<b>3,659,724</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	642	-	-	-	642
Rehabilitation	450	-	-	-	450
<b>SUBTOTAL</b>	<b>1,092</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,092</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	500	-	-	-	500
Programs of Recreation and Non Profit Camps	25,189	-	-	-	25,189
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	14,757	-	-	-	14,757
<b>SUBTOTAL</b>	<b>40,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,446</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	20,290	-	-	-	20,290
<b>GRAND TOTAL</b>	<b>\$1,595,222</b>	<b>\$1,821,071</b>	<b>\$303,451</b>	<b>\$1,808</b>	<b>\$3,721,552</b>



THE MUNICIPALITY OF METROPOLITAN TORONTO  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	FISCAL YEAR ENDING MARCH 31, 1973			Total
	Provincial	Federal	Municipal	
General Welfare Assistance Allowances	\$11,185,866	\$18,367,255	\$7,170,917	\$36,724,038
General Welfare Assistance Admin Subsidy	90,377	1,975,941	2,066,318	4,132,636
Family Benefits Allowances	20,123,826	20,123,826	-	40,247,652
Residual Programs Allowances	35,774	37,548	-	77,728
Family Benefits Dental	305,171	305,172	-	610,343
Homes for the Aged - Municipal	5,014,091	4,053,968	2,160,778	11,228,837
Homes for the Aged - Charitable Institutions	2,564,646	1,488,862	474,378	4,527,886
Elderly Persons' Centres	189,534	-	113,720	379,068
Homemakers and Nurses Services	286,405	476,478	190,721	953,604
Day Nurseries	1,916,082	1,754,988	917,711	4,588,781
Child Welfare - Children's Aid Societies	6,280,335	8,882,036	5,802,505	20,964,876
Children's Institutions	1,266,163	168,433	-	1,793,244
Vocational Rehabilitation - Operating Costs	329,281	329,280	-	658,561
Vocational Rehabilitation - Allowances	816,229	816,230	-	1,632,459
SUBTOTAL	50,403,780	58,780,017	17,467,053	128,519,713
CAPITAL EXPENDITURES				
Homes for the Aged - Municipal	2,010,069	-	-	2,010,069
Homes for the Aged - Charitable Institutions	656,768	-	-	656,768
Institutions for Children and Youth	26,400	-	-	26,400
Day Nurseries	59,371	-	-	59,371
Rehabilitation	192,891	-	-	192,891
SUBTOTAL	2,945,499	-	-	2,945,499
COMMUNITY SERVICES - GRANTS				
Community Projects for Native People	270,109	-	-	270,109
Community Development Projects	25,175	-	-	25,175
Youth Recreation and Leadership Training	211,955	-	-	211,955
Programs of Recreation and Non Profit Camps	100,900	-	-	100,900
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	455,163	-	-	455,163
Credit Counselling Services	50,469	-	-	50,469
SUBTOTAL	1,113,771	-	-	1,113,771
CAPITAL EXPENDITURES				
Community Centres	125,992	-	-	125,992
GRAND TOTAL	\$54,589,042	\$58,780,017	\$17,467,053	\$132,704,975





TABLE 64

COUNTY OF VICTORIA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$111,142	\$182,377	\$71,375	-	\$364,894
General Welfare Assistance Admin Subsidy	1,414	30,912	32,326	-	64,652
Family Benefits Allowances	485,510	485,510	-	-	971,020
Residual Programs Allowances	970	906	-	-	1,876
Family Benefits Dental	7,882	7,883	-	-	15,765
Homes for the Aged - Municipal	70,643	57,729	159,274	-	287,646
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	1,017	1,691	677	-	3,385
Child Welfare - Children's Aid Societies	2,418	2,215	-	\$1,158	5,791
Children's Institutions	28,020	39,571	22,228	-	89,819
Vocational Rehabilitation - Operating Costs	-	-	-	-	-
Vocational Rehabilitation - Allowances	13,027	13,027	-	-	26,054
SUBTOTAL	722,043	821,821	285,880	1,158	1,830,902
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,701	-	-	-	1,701
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	1,000	-	-	-	1,000
Programs of Recreation and Non Profit Camps	10,314	-	-	-	10,314
SUBTOTAL	11,314	-	-	-	11,314
<u>CAPITAL EXPENDITURES</u>					
Community Centres	2,349	-	-	-	2,349
GRAND TOTAL	\$737,407	\$821,821	\$285,880	\$1,158	\$1,846,266



THE REGIONAL MUNICIPALITY OF WATERLOO  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial		Federal		Municipal		Other Sources		Total
General Welfare Assistance Allowances	\$936,320		\$1,536,440		\$601,299		-		\$3,074,059
General Welfare Assistance Admin Subsidy	4,332		94,721		99,053		-		198,106
Family Benefits Allowances	1,525,823		1,525,823		-		-		3,051,646
Residual Programs Allowances	3,046		2,847		-		-		5,893
Family Benefits Dental	24,339		24,340		-		-		48,679
Homes for the Aged - Municipal	370,595		301,798		187,048		-		859,441
Homes for the Aged - Charitable Institutions	204,175		118,530		-		\$37,150		359,855
Elderly Persons' Centres	7,750		-		3,100		4,650		15,500
Homemakers and Nurses Services	25,483		42,395		16,970		-		84,848
Day Nurseries	78,772		70,457		-		36,844		186,073
Child Welfare - Children's Aid Societies	322,052		455,326		344,438		-		1,121,816
Children's Institutions	173,338		22,209		-		48,885		244,432
Vocational Rehabilitation - Operating Costs	20,144		20,145		-		-		40,289
Vocational Rehabilitation - Allowances	100,745		100,744		-		-		201,489
SUBTOTAL	3,796,914		4,315,775		1,251,908		127,529		9,492,126
CAPITAL EXPENDITURES									
Homes for the Aged - Municipal	10,503		-		-		-		10,503
Homes for the Aged - Charitable Institutions	165,132		-		-		-		165,132
Homes for the Retarded Persons	140,000		-		-		-		140,000
Day Nurseries	491,773		-		-		-		491,773
Rehabilitation	11,738		-		-		-		11,738
SUBTOTAL	819,146		-		-		-		819,146
COMMUNITY SERVICES - GRANTS									
Community Development Projects	3,500		-		-		-		3,500
Youth Recreation and Leadership Training	13,064		-		-		-		13,064
Programs of Recreation and Non Profit Camps	66,733		-		-		-		66,733
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	62,322		-		-		-		62,322
SUBTOTAL	145,619		-		-		-		145,619
CAPITAL EXPENDITURES									
Community Centres	95,764		-		-		-		95,764
GRAND TOTAL	\$4,857,443		\$4,315,775		\$1,251,908		\$127,529		\$10,552,655



TABLE 66

COUNTY OF WELLINGTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$479,028	\$786,052	\$307,629	-	\$1,572,709
General Welfare Assistance Admin Subsidy	3,382	73,951	77,333	-	154,666
Family Benefits Allowances	698,261	698,260	-	-	1,396,521
Residual Programs Allowances	1,395	1,303	-	-	2,698
Family Benefits Dental	11,749	11,749	-	-	23,498
Homes for the Aged - Municipal	158,666	128,477	69,751	-	356,894
Homes for the Aged - Charitable Institutions	137,892	80,051	-	\$31,886	249,829
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	33,460	55,667	22,282	-	111,409
Day Nurseries	18,548	16,840	-	8,806	44,194
Child Welfare - Children's Aid Societies	157,790	222,840	196,186	-	576,816
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	5,865	5,865	-	-	11,730
Vocational Rehabilitation - Allowances	42,454	42,454	-	-	84,908
SUBTOTAL	1,748,490	2,123,509	673,181	40,692	4,585,872
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	375	-	-	-	375
Day Nurseries	43,097	-	-	-	43,097
Rehabilitation	1,070	-	-	-	1,070
SUBTOTAL	44,542	-	-	-	44,542
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	1,500	-	-	-	1,500
Youth Recreation and Leadership Training	815	-	-	-	815
Programs of Recreation and Non Profit Camps	38,094	-	-	-	38,094
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	16,726	-	-	-	16,726
SUBTOTAL	57,135	-	-	-	57,135
<u>CAPITAL EXPENDITURES</u>					
Community Centres	29,078	-	-	-	29,078
GRAND TOTAL	\$1,879,245	\$2,123,509	\$673,181	\$40,692	\$4,716,627



COUNTY OF WENTWORTH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM.  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$2,979,224	\$4,888,834	\$1,913,108	-	\$9,781,166
General Welfare Assistance Admin Subsidy	14,713	321,675	336,388	-	672,776
Family Benefits Allowances	5,443,639	5,443,638	-	-	10,887,277
Residual Programs Allowances	10,066	10,156	-	\$802	21,024
Family Benefits Dental	90,675	90,675	-	-	181,350
Homes for the Aged - Municipal	703,068	568,439	730,377	-	2,001,884
Homes for the Aged - Charitable Institutions	326,345	189,469	-	67,897	583,711
Elderly Persons' Centres	3,969	-	1,588	2,381	7,938
Homemakers and Nurses Services	100,009	166,379	66,597	-	332,985
Day Nurseries	295,429	269,580	-	140,970	705,979
Child Welfare - Children's Aid Societies	890,221	1,257,219	942,642	-	3,090,082
Children's Institutions	238,632	13,881	-	63,129	315,642
Vocational Rehabilitation - Operating Costs	40,878	40,877	-	-	81,755
Vocational Rehabilitation - Allowances	156,799	156,799	-	-	313,598
<b>SUBTOTAL</b>	<b>11,293,667</b>	<b>13,417,621</b>	<b>3,990,700</b>	<b>275,179</b>	<b>28,977,167</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	15,077	-	-	-	15,077
Homes for the Aged - Charitable Institutions	142,000	-	-	-	142,000
Day Nurseries	299,271	-	-	-	299,271
Rehabilitation	5,881	-	-	-	5,881
<b>SUBTOTAL</b>	<b>462,229</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>462,229</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	1,150	-	-	-	1,150
Community Development Projects	14,965	-	-	-	14,965
Youth Recreation and Leadership Training	3,500	-	-	-	3,500
Programs of Recreation and Non Profit Camps	47,519	-	-	-	47,519
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	28,527	-	-	-	28,527
Credit Counselling Services	36,357	-	-	-	36,357
<b>SUBTOTAL</b>	<b>132,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>132,018</b>
<u>CAPITAL EXPENDITURES</u>					
Community Centres	15,000	-	-	-	15,000
<b>GRAND TOTAL</b>	<b>\$11,902,914</b>	<b>\$13,417,621</b>	<b>\$3,990,700</b>	<b>\$275,179</b>	<b>\$29,586,414</b>





TABLE 68

THE REGIONAL MUNICIPALITY OF YORK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES  
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,  
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$364,889	\$599,031	\$234,040	-	\$1,197,960
General Welfare Assistance Admin Subsidy	3,433	75,055	78,488	-	156,976
Family Benefits Allowances	872,242	872,243	-	-	1,744,485
Residual Programs Allowances	1,741	1,627	-	-	3,368
Family Benefits Dental	13,648	13,649	-	-	27,297
Homes for the Aged - Municipal	218,137	177,612	114,151	-	509,900
Homes for the Aged - Charitable Institutions	242,582	140,827	-	\$45,129	428,538
Elderly Persons' Centres	2,500	-	1,000	1,500	5,000
Homemakers and Nurses Services	12,852	21,379	8,558	-	42,789
Day Nurseries	61,341	55,864	-	29,213	146,418
Child Welfare - Children's Aid Societies	201,298	299,290	266,087	-	766,675
Children's Institutions	719,887	-	-	179,971	899,858
Vocational Rehabilitation - Operating Costs	12,252	12,253	-	-	24,505
Vocational Rehabilitation - Allowances	64,478	64,479	-	-	128,957
SUBTOTAL	2,791,280	2,333,309	702,324	255,813	6,082,726
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	8,635	-	-	-	8,635
Homes for the Aged - Charitable Institutions	5,000	-	-	-	5,000
Homes for Retarded Persons	335,028	-	-	-	335,028
Day Nurseries	93,903	-	-	-	93,903
SUBTOTAL	442,566	-	-	-	442,566
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	24,000	-	-	-	24,000
Programs of Recreation and Non Profit Camps	52,705	-	-	-	52,705
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	34,379	-	-	-	34,379
SUBTOTAL	111,084	-	-	-	111,084
<u>CAPITAL EXPENDITURES</u>					
Community Centres	62,435	-	-	-	62,435
GRAND TOTAL	\$3,407,365	\$2,333,309	\$702,324	\$255,813	\$6,698,811







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EXPENDITURES BY COUNTIES  
YEAR ENDING MARCH 1974

MINISTRY OF COMMUNITY AND SOCIAL SERVICES  
RESEARCH BRANCH



FOFEWORD

This publication summarizes expenditures on programs of the Ministry of Community and Social Services. Expenditures on specific services and specific programs and the federal, provincial and municipal participations in these expenditures are indicated for each county, district or regional municipality. The organization of the tables presents summaries with counties, districts or regional municipalities arranged by: area, alphabetical order, decreasing order of expenditures per capita on services, decreasing order of population, and decreasing order of ordinary expenditures. These tables are followed by summaries for each county, district or regional municipality.

Attention is called to the October 1973, January 1974 and April 1974 changes. The County of Ontario and the United Counties of Northumberland and Durham were dissolved and the Regional Municipality of Durham and the County of Northumberland were established. The following table indicates the extent of changes based on the 1973 population figures.

The United Counties of Northumberland and Durham were divided as follows:

	<u>% of Population</u>
County of Northumberland	61.57
Regional Municipality of Durham	31.10
County of Peterborough	4.73
County of Victoria	2.60
Regional Municipality of Durham	97.93
County of Simcoe	2.07

The County of Ontario was divided as follows:

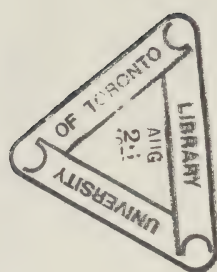
There were other changes as well, which resulted in an amalgamation of the County of Norfolk and the County of Haldimand into the Regional Municipality of Haldimand-Norfolk; while the County of Wentworth became the Regional Municipality of Hamilton-Wentworth.

It should be noted that because of such changes, all tables showing trends on expenditures or population have been grouped in such a way as to permit year to year comparisons.

Brief notes on the meaning of specific terms and the method of calculation used follow.

Population

To the 1973 assessed population has been added the population which, according to the 1971 Census, was residing in Unorganized Territory, and the population of Indian Bands and Reserves.





#### General Welfare Assistance

Expenditures are listed for: allowances, intermediate and extended care, supplementary aid and special assistance and assistance to Indian population.

#### General Welfare Administration Subsidy

Only administration costs in excess of the baseline on which subsidies are payable according to the Regulations of the General Welfare Assistance Act are included.

#### Family Benefits and Family Benefits Residual Allowances

Total expenditures for the year are allocated to areas on the basis of actual distribution of expenditures in the month of March 1974. Family Benefits residual programs include assistance issued under the Blind Persons' Allowance Act and the Disabled Persons' Allowance Act and assistance granted to dependent fathers, widows and unmarried women.

#### Family Benefits Dental

Expenditures are allocated according to the distribution of dental beneficiaries in March 1974.

#### Homes for the Aged, Elderly Persons' Centres

Expenditures are allocated to the area where a home or centre is geographically located.

#### Day Nurseries

Grants were given to Municipalities, Bands or Approved Corporations according to the Regulations of the Day Nurseries Act for operation and maintenance. Capital expenditures are reported separately.

#### Child Welfare

Amounts by counties or districts represent operation and maintenance costs of Children's Aid Societies.

#### Institutions for Children and Youth

Expenditures are allocated to the area in which an institution is geographically located.

#### Vocational Rehabilitation

Operating and capital grants to workshops are reported separately. Allowances and tuition expenditures are distributed according to the provincial distribution of total population.



## Capital Expenditures

Only the provincial share of capital expenditures is reported.

### Provincial, Federal, Municipal and Other Sources Share of Expenditure

The calculation of the municipal share of expenditure is based upon formulae contained in the Acts and Regulations administered by the Ministry. The federal share of expenditures is based on the refund to be claimed from the federal government rather than on the amount of such refunds received in the fiscal year.

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TABLE 1. EXPENDITURES ON SOCIAL SERVICES BY AREA, COUNTY, DISTRICT OR REGIONAL MUNICIPALITY, FISCAL YEAR ENDING MARCH 31, 1974

County, District or Regional Municipality	General Welfare Assistance			Family Benefits				Homes for the Aged, Residential & Extended Care			Elderly Persons Centres	Homemakers & Nurses Services	Day Nurseries	Child Welfare		Vocational Rehabilitation		Total	Ontario Population 1973	Per Capita Cost
	Allowances	Admin. Subsidy	Allowances	Residual Programs	Dental Coverage	Municipal		Charitable	C.A.S.	Institutions for Children & Youth				Operating Grants	Allowance & Tuition					
						\$	\$				\$	\$	\$			\$	\$	\$	\$	\$
<b>METRO CENTRAL</b> Toronto-Metropolitan	31,870,693	3,545,888	47,296,686	67,134	621,491			11,551,264	4,966,614	521,767	1,164,190	5,827,791	21,141,145	1,919,220	760,440	2,071,172	133,275,495	2,081,724	64.02	
<b>WESTERN ONTARIO</b>	42,290,056	4,902,132	70,532,344	100,119	937,937			21,229,970	4,678,149	297,186	1,322,553	4,637,931	20,731,896	4,385,740	947,580	3,355,771	180,403,354	3,373,793	53.47	
Brant	1,583,513	—	1,583,513	1,774	13,120			1,119,604	17,925	—	401,399	—	—	—	50,880	98,337	7,009,411	90,543	70.92	
Brantford	1,196,664	—	1,196,664	1,774	13,120			634,075	—	—	—	—	—	—	—	—	—	—	54.24	
Cambridge	1,863,463	22,862	1,886,325	539	5,319			522,041	15,066	—	10,033	28,754	274,166	36,555	8,200	49,988	2,725,305	50,433	54.24	
Elgin	421,467	27,820	449,287	1,639	14,964			739,914	15,066	—	6,040	8,919	37,600	330,240	18,320	67,182	1,555,915	67,524	46.74	
Essex	5,737,018	767,407	6,504,425	11,819	121,341			1,963,701	347,401	29,792	50,073	3,074	21,152	86,148	92,400	64,859	2,588,336	85,599	49.40	
Hamilton	1,531,360	25,054	1,556,414	2,361	22,361			894,089	117,669	—	6,040	8,919	37,600	330,240	18,320	67,182	1,555,915	67,524	46.74	
Hamilton-Norfolk Reg. Mun.	455,425	28,586	484,011	2,801	27,361			1,798,027	177,669	—	5,073	3,010	47,592	379,933	18,320	82,634	4,083,363	83,555	49.16	
Hamilton Reg. Mun.	10,339,288	228,430	12,717,865	18,138	183,643			1,548,237	740,032	49,514	413,258	795,357	3,686,241	331,320	201,246	4,099,227	202,711	24.22		
Huron	318,592	38,532	357,124	1,770	13,647			1,348,983	14,740	16,326	15,615	88,869	583,097	32,748	28,680	98,403	5,702,548	99,568	52.51	
Kenora	1,047,738	92,538	1,140,276	1,770	13,647			1,348,983	14,740	—	36,635	16,161	169,009	32,748	28,680	98,403	5,702,548	99,568	52.51	
London	1,314,678	96,336	1,411,014	3,668	29,214			1,348,983	634,054	30,000	24,254	715,729	2,339,123	1,069,718	101,100	23,340	18,121,816	295,339	61.42	
Madame Justice	3,634,659	520,986	4,155,645	9,336	94,541			1,847,270	691,729	88,006	59,195	317,739	2,339,123	1,069,718	101,100	23,340	18,121,816	295,339	61.42	
Niagara Reg. Mun.	5,193,266	549,436	5,742,702	13,320	141,280			3,439,644	691,729	88,006	59,195	317,739	2,339,123	1,069,718	101,100	23,340	18,121,816	295,339	61.42	
Oxford	1,666,299	104,968	1,771,267	1,833	14,964			1,348,983	14,740	—	36,635	16,161	169,009	32,748	28,680	98,403	5,702,548	99,568	52.51	
Perth	1,503,369	47,922	1,551,291	1,227	864,649			1,110,686	24,884	12,848	12,138	81,867	367,382	16,200	32,141	7,333,719	302,675	24.23		
Simcoe	1,353,262	204,750	1,558,012	1,647	62,098			639,251	480,156	—	20,685	36,304	865,489	20,613	27,420	172,871	8,233,566	133,752	47.39	
Waterloo Reg. Mun.	4,082,860	530,846	4,613,706	16,467	62,098			2,348,174	480,156	53,700	132,348	480,156	1,312,159	239,281	27,420	172,871	12,738,566	173,512	47.39	
Wellington	1,238,860	181,792	1,420,652	2,627	26,851			426,882	350,013	—	20,348	480,156	1,312,159	239,281	27,420	172,871	12,738,566	173,512	47.39	
York Reg. Mun.	999,872	132,516	1,132,388	2,597	26,851			629,744	499,744	—	40,951	263,792	808,433	1,479,396	44,760	181,894	7,777,270	182,421	39.81	
<b>EASTERN ONTARIO</b>	23,607,476	3,734,308	40,757,702	57,452	590,223			11,317,364	2,907,916	108,764	979,423	2,639,459	9,920,379	830,629	349,170	1,468,834	99,264,113	1,476,780	67.22	
Carleton Place Reg. Mun.	2,082,645	546,086	2,628,731	5,132	56,150			2,278,674	537,694	45,000	141,245	238,413	1,228,651	122,540	31,920	219,475	10,411,706	120,444	47.27	
Frontenac	1,457,722	119,062	1,576,784	4,702	48,061			1,013,451	537,694	—	31,849	91,676	528,433	24,800	16,260	99,261	7,955,606	100,133	85.51	
Hastarion	1,098,548	141,076	1,239,624	4,101	41,127			803,164	46,671	11,914	56,888	40,092	545,601	20,880	96,640	5,749,325	97,133	59.19		
Leeds & Grenville	302,551	28,536	331,087	1,717	15,699			346,945	46,671	—	16,447	106,603	382,017	7,800	40,049	2,261,425	40,453	56.18		
Lennox & Addington	954,412	29,756	984,168	2,832	29,220			504,402	46,671	—	16,447	106,603	382,017	7,800	40,049	2,261,425	40,453	56.18		
North York Reg. Mun.	1,955,194	27,232	1,982,426	1,897	13,324			1,211,871	21,821	—	5,734	364,434	1,312,159	239,281	27,420	172,871	12,738,566	173,512	47.39	
Ottawa-Carleton Reg. Mun.	11,131,443	2,889,932	11,221,375	15,927	163,488			2,312,374	1,209,693	45,800	616,974	1,935,935	4,770,297	582,555	101,880	474,928	36,892,350	477,448	77.29	
Peterborough	1,545,527	131,224	1,676,751	3,656	36,372			490,786	94,587	6,054	1,580	269,559	310,388	33,554	95,040	90,166	5,553,503	91,138	60.74	
Prescott & Russell	1,194,752	133,884	1,328,636	3,145	33,411			490,786	94,587	6,054	1,580	269,559	310,388	33,554	95,040	90,166	5,553,503	91,138	60.74	
Prince Edward	1,194,752	133,884	1,328,636	3,145	33,411			490,786	94,587	6,054	1,580	269,559	310,388	33,554	95,040	90,166	5,553,503	91,138	60.74	
Simcoe	1,545,527	131,224	1,676,751	3,656	36,372			490,786	94,587	6,054	1,580	269,559	310,388	33,554	95,040	90,166	5,553,503	91,138	60.74	
St. Catharines	1,328,418	137,452	1,465,870	8,868	59,600			574,735	347,965	—	40,034	53,463	626,395	87,630	20,640	96,455	7,835,594	90,646	80.82	
Stromont, Dundas & Glenora Victoria	1,328,418	137,452	1,465,870	8,868	59,600			574,735	347,965	—	40,034	53,463	626,395	87,630	20,640	96,455	7,835,594	90,646	80.82	
<b>NORTHWESTERN ONTARIO</b>	10,720,800	763,859	21,207,086	30,644	392,145			5,456,710	94,535	40,398	272,426	430,326	4,982,138	164,540	115,290	655,931	45,937,138	635,377	73.64	
Brace	1,601,936	80,480	1,682,416	5,854	53,227			1,117,434	17,925	—	70,041	65,615	689,684	25,400	119,897	27,840	119,897	81,108	69.98	
Carleton Place	2,204,776	80,480	2,285,256	5,854	53,227			1,117,434	17,925	—	70,041	65,615	689,684	25,400	119,897	27,840	119,897	81,108	69.98	
Manitowlin	393,533	—	393,533	1,099	7,797			297,123	17,925	—	6,658	42,046	94,549	935,880	72,600	98,132	8,196,948	100,134	61.88	
Muskoka	577,620	—	577,620	1,423	15,442			492,537	17,925	—	7,148	71,754	30,335	—	—	—	10,839	1,593,188	12,933	128.56
Nipissing	959,791	196,177	1,155,968	5,029	52,558			570,553	17,925	—	5,793	42,046	94,549	935,880	72,600	98,132	8,196,948	100,134	61.88	
Simcoe	2,613,460	263,145	2,876,605	2,004	19,337			2,172,499	66,839	—	100,374	259,587	1,246,549	101,152	28,320	140,961	10,869,873	141,983	77.26	
Suburban District	3,618,750	185,783	3,804,533	6,541	71,357			609,027	92,250	—	1,815	25,411	279,306	45,724	13,000	28,979	6,002,608	29,411	88.49	
Timiskaming	1,555,875	76,661	1,632,536	3,137	31,337			206,396	2,285	—	98,207	94,433	1,876,106	118,616	20,640	20,640	11,604,670	202,377	57.34	
<b>NORTHWESTERN ONTARIO</b>	4,218,444	412,290	6,305,740	9,015	82,525			3,109,460	66,839	—	117,991	392,444	2,056,895	101,152	51,480	217,938	17,310,963	224,937	76.51	
Kenora	2,485,577	44,618	2,530,195	2,237	19,345			444,429	492,532	—	16,454	133,257	626,951	—	—	—	13,680	53,298	75.40	
Sarnia River	280,451	—	280,451	1,309	12,032			—	—	—	1,163	83,940	181,365	—	—	—	23,679	1,846,318	28,668	74.85
Thunder Bay	2,595,386	347,672	2,943,058	5,469	52,558			2,172,499	66,839	—	100,374	259,587	1,246,549	101,152	28,320	140,961	10,869,873	141,983	77.26	
<b>TOTAL</b>	112,800,469	13,378,677	186,244,478	260,364	2,609,291			52,664,768	12,714,053	969,119	3,860,403	13,899,631	59,832,433	7,403,481	2,224,230	7,720,656	475,611,053	7,772,711	61.17	



TABLE 2. FEDERAL, PROVINCIAL AND MUNICIPAL EXPENDITURES ON SOCIAL SERVICES PROGRAMS AND PROVINCIAL PARTICIPATION IN CAPITAL EXPENDITURES BY AREA

FISCAL YEAR ENDING MARCH 31, 1974

County, District or Regional Municipality	Provincial Participation		Federal Participation		Municipal Participation		Other Sources		Total		Capital Expenditure Provincial Participation
	\$	%	\$	%	\$	%	\$	%	\$	%	\$
<b>METRO CENTRAL</b>	59,094,543	44.3	55,559,297	41.7	16,457,702	12.4	2,166,943	1.6	133,275,495	100.0	1,096,781
Toronto-Metropolitan	83,206,866	46.1	74,772,963	41.5	20,045,399	11.1	2,378,136	1.3	180,403,364	105.00	2,744,843
<b>WESTERN ONTARIO</b>	3,386,131	39.9	2,535,631	30.6	4,535,631	54.5	1,337,787	16.1	10,295,180	100.0	13,787
Brant	2,753,536	54.1	448,455	32.3	211,461	7.8	6,522	0.2	2,725,305	100.0	6,074
Dufferin	1,507,000	50.9	1,104,843	37.3	321,609	10.9	18,262	1.3	1,392,342	100.0	4,397
Elgin	9,354,716	44.4	8,990,577	42.4	2,661,965	12.6	24,874	0.9	2,958,286	100.0	152,469
Essex	1,337,416	42.4	1,472,867	45.7	373,343	11.5	185,320	0.9	2,119,278	100.0	105,667
Grey	2,372,467	48.4	1,911,828	39.0	577,589	11.9	11,210	0.2	1,484,728	100.0	36,551
Hamilton-Norfolk Reg. Mun.	13,910,715	43.1	14,161,932	43.9	3,836,497	11.9	37,343	0.8	4,899,227	100.0	30,011
Hamilton-Wentworth Reg. Mun.	1,339,110	53.5	913,552	36.5	233,264	9.3	16,202	0.7	3,248,174	100.0	30,539
Kent	2,530,883	48.6	2,402,391	42.3	539,886	10.1	83,146	1.4	2,502,228	100.0	38,461
London	8,511,919	47.0	7,293,613	40.2	1,881,170	10.4	43,613	2.4	5,932,039	100.0	287,425
Manitowish	10,731,360	45.9	9,625,325	42.0	2,581,890	11.0	248,807	1.1	18,121,916	100.0	98,908
Niagara Reg. Mun.	1,386,919	45.0	1,292,568	42.0	365,180	11.9	34,492	1.1	3,387,382	100.0	60,738
Oxford	3,278,369	44.7	3,035,176	41.4	845,275	12.9	74,939	1.0	3,079,159	100.0	162,341
Perth	1,000,744	47.1	987,944	43.7	652,179	7.9	77,927	1.0	2,332,257	100.0	389,669
Wellington	5,300,246	43.4	5,089,828	41.7	1,646,404	13.4	178,518	1.5	8,233,546	100.0	607,194
Waterloo Reg. Mun.	2,282,250	44.5	2,166,404	42.2	629,722	12.3	50,277	1.0	5,128,653	100.0	162,698
York Reg. Mun.	3,892,797	53.5	2,333,625	32.1	656,530	9.0	394,518	5.4	7,277,270	100.0	62,057
<b>EASTERN ONTARIO</b>	45,138,251	45.7	41,869,606	42.2	11,006,155	11.1	1,051,101	1.0	99,264,113	100.0	2,296,936
Durham Reg. Mun.	4,989,576	47.9	4,120,587	39.6	1,220,252	11.7	81,291	1.0	10,411,706	100.0	2,242,648
Frontenac	3,730,396	49.3	3,089,613	40.9	668,890	8.8	74,075	1.0	7,563,174	100.0	135,241
Haliburton	433,648	54.5	285,128	35.9	76,284	9.6	0	0.0	795,060	100.0	2,942
Hastings	2,744,992	47.7	2,492,803	43.4	500,666	8.7	10,944	0.2	5,749,325	100.0	14,655
Lennox & Addington	1,103,137	48.9	857,228	42.9	307,023	8.5	29,381	0.3	1,594,496	100.0	5,117
Lennox & Addington	761,241	47.7	695,115	43.6	139,140	8.7	0	0.0	1,594,496	100.0	2,211
Northumberland Reg. Mun.	1,280,863	42.9	1,325,592	44.4	378,468	12.7	92	0.0	2,985,005	100.0	671,922
Ottawa-Carleton Reg. Mun.	15,220,005	41.3	15,761,427	42.7	5,231,708	14.2	679,210	1.8	36,892,350	100.0	4,712
Peterborough	2,514,459	45.3	2,438,525	43.9	557,888	10.5	14,747	0.4	5,445,061	100.0	14,128
Prescott & Russell	1,081,593	45.5	1,072,489	42.9	327,489	11.6	1,586	0.3	4,250,850	100.0	650,000
Renfrew	3,572,929	53.7	2,617,917	39.4	431,441	6.5	29,671	0.4	6,652,158	100.0	16,229
Stormont, Dundas & Glengarry	3,871,532	45.4	3,296,019	42.1	578,011	7.4	90,032	1.1	7,835,594	100.0	4,071
Victoria	998,619	50.0	820,566	41.3	171,995	8.6	1,177	0.1	1,965,257	100.0	1,095
<b>NORTHWESTERN ONTARIO</b>	20,828,998	46.0	20,431,985	45.1	3,899,360	8.6	144,795	0.3	45,307,128	100.0	394,651
Algonquin	3,851,046	46.4	3,724,665	44.8	721,892	8.6	13,163	0.2	8,310,766	100.0	23,423
Cochran	3,818,592	46.6	3,598,693	43.9	766,756	9.3	20,207	0.2	8,198,948	100.0	68,098
Manitowlin	1,806,997	50.7	665,416	41.8	106,244	6.6	14,251	0.9	1,593,188	100.0	4,700
Niagara	1,091,950	46.9	927,887	39.6	364,124	11.1	2,670	0.5	6,311,224	100.0	126,031
Parry Sound	1,333,304	51.2	1,117,414	42.9	146,008	5.7	5,082	0.2	2,602,608	100.0	29,147
Sudbury District	4,836,637	41.7	5,522,864	47.6	1,184,190	10.2	60,779	0.5	11,604,670	100.0	135,970
Timiskaming	1,779,782	41.0	2,247,506	51.8	311,195	7.2	457	0.0	4,338,940	100.0	5,989
<b>NORTHWESTERN ONTARIO</b>	7,731,332	44.9	7,742,035	45.0	1,635,740	9.5	111,866	0.6	17,210,963	100.0	684,616
Baird River	1,772,677	40.3	2,202,574	52.4	292,669	6.7	26,652	0.6	4,394,772	100.0	50,486
Thunder Bay	5,003,798	45.6	4,665,499	42.5	1,215,162	11.1	85,214	0.8	10,969,873	100.0	623,658
<b>Total</b>	216,187,000	45.5	200,376,876	42.1	53,044,346	11.2	5,852,631	1.2	475,461,053	100.0	7,307,927





TABLE 4. TRENDS ON EXPENDITURES OF SOCIAL SERVICES PROGRAMS AND PER CAPITA EXPENDITURES IN RELATION TO POPULATION CHANGES, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

YEARS 1969-1974

County, District or Regional Municipality	Social Services Expenditures					Population					Social Services Expenditures Per Capita				
	1973-'74	1972-'73	1971-'72	1970-'71	1969-'70	1973	1972	1971	1970	1969	1973-'74	1972-'73	1971-'72	1970-'71	1969-'70
	\$	\$	\$	\$	\$	#	#	#	#	#	\$	\$	\$	\$	\$
Algoma	8,310,766	7,989,473	7,346,574	6,481,706	5,446,097	120,288	121,307	119,057	116,668	119,034	69.08	65.94	61.71	55.56	46.14
Brant	7,009,411	6,531,367	5,744,730	4,379,860	3,056,792	50,743	50,743	49,556	44,147	42,756	54.24	50.53	44.59	40.05	32.01
Brimley	2,725,305	2,472,022	2,046,975	1,769,180	1,436,036	50,143	50,143	45,922	44,147	42,756	54.24	50.53	44.59	40.05	32.01
Cochran	8,198,948	8,036,853	7,270,161	6,360,469	5,584,840	100,134	99,652	96,524	94,609	94,318	81.88	80.67	75.32	67.23	59.21
Dufferin	1,392,342	1,303,543	1,015,399	790,486	597,693	23,709	20,672	20,672	20,327	19,337	58.73	64.03	49.12	38.89	30.91
Durham	10,411,706	10,400,006	9,498,262	7,895,809	6,864,242	220,244	216,555	215,402	210,630	205,251	47.27	48.02	44.10	37.49	28.57
Elgin	2,958,326	3,400,834	2,506,775	2,150,451	1,579,733	65,159	63,257	63,359	63,359	61,889	45.40	47.82	39.56	33.99	25.53
Essex	21,192,578	19,661,982	17,232,773	13,706,227	10,883,291	306,465	299,338	299,104	293,729	284,639	69.15	65.69	57.61	46.66	36.94
Frontenac	7,563,174	6,845,440	6,212,623	5,108,063	4,039,238	100,131	96,631	95,403	91,204	89,896	75.49	71.43	62.29	56.00	45.44
Grey	3,053,365	2,730,453	2,381,874	1,981,874	1,579,733	65,159	63,257	63,359	63,359	61,889	45.40	47.82	39.56	33.99	25.53
Halton	7,705,060	7,370,909	6,550,538	5,335,564	4,139,431	89,655	83,711	84,597	83,711	81,654	85.51	81.66	72.82	61.71	46.81
Hastings	4,899,227	4,522,607	3,602,667	3,034,551	2,354,591	202,271	190,034	190,230	178,793	175,790	24.22	23.80	18.94	16.97	13.39
Hawkesbury	2,248,174	2,897,167	2,640,287	2,047,185	1,397,973	396,734	392,933	392,933	388,091	384,471	81.28	73.75	67.91	53.97	45.07
Hastings	5,749,325	5,557,759	5,251,093	4,659,161	3,971,881	97,133	95,105	95,106	93,002	90,364	59.19	58.44	55.21	50.09	43.95
Huron	2,502,328	2,183,662	1,899,374	1,540,819	1,341,306	52,007	52,007	52,007	50,398	50,398	48.26	41.99	35.18	30.57	26.34
Kenora	4,394,772	4,113,565	3,590,222	2,892,551	2,257,659	58,988	57,557	57,557	54,183	54,272	75.40	71.47	62.38	53.38	42.15
Kent	5,202,548	4,705,932	4,355,596	3,743,101	3,120,751	139,088	137,146	137,146	137,683	136,882	52.51	48.44	44.59	38.36	32.21
Leamington	2,261,425	2,086,757	1,766,646	1,529,771	1,134,798	44,453	44,453	44,453	43,923	43,923	56.11	50.07	42.79	34.85	26.40
Leeds & Grenville	3,619,354	3,488,752	3,118,610	2,515,627	2,053,956	73,460	72,918	73,160	71,676	71,297	49.27	47.64	42.63	35.10	28.81
Lennox & Addington	1,594,496	1,414,528	1,226,335	1,091,383	908,121	29,719	27,717	27,459	26,729	25,924	53.65	51.03	44.66	40.83	35.03
Manitoulin	1,593,188	1,594,937	1,282,380	1,187,595	1,086,727	12,393	12,393	12,287	10,704	10,572	128.56	129.61	104.37	110.95	102.79
Niagara	18,121,816	16,413,737	15,580,869	12,174,671	9,411,510	295,039	276,148	279,651	270,784	264,385	61.42	59.44	55.72	44.96	35.60
Nipissing	2,337,382	2,147,350	1,915,422	1,510,252	1,190,631	34,539	33,292	33,494	33,642	33,642	67.72	63.67	56.59	44.75	35.45
North York	9,835,055	9,435,872	8,128,752	6,816,060	5,584,840	139,088	137,146	137,146	137,683	136,882	52.51	48.44	44.59	38.36	32.21
Ontario	36,892,350	32,181,872	21,378,750	16,663,060	11,396,793	582,433	546,236	540,098	497,707	475,845	77.26	74.00	67.20	58.38	45.42
Oxford	3,079,159	3,041,096	3,003,186	2,401,730	1,906,203	78,633	78,023	77,027	76,993	76,993	39.34	38.59	31.26	24.76	19.41
Pearl Sound	2,602,608	2,420,724	2,246,347	1,909,952	1,726,401	29,411	29,054	28,869	28,638	28,224	88.49	83.32	77.81	66.69	61.97
Perry	7,333,719	6,357,795	5,813,139	4,201,525	2,920,252	302,675	264,542	263,204	232,681	226,236	24.23	24.03	22.09	18.06	12.91
Peterborough	2,326,257	2,290,710	1,808,221	1,518,671	1,221,016	62,444	61,754	61,754	60,548	61,014	37.27	37.20	29.28	25.08	20.61
Prescott & Russell	5,553,503	5,379,853	5,384,577	4,532,052	3,827,668	91,438	89,362	89,362	88,234	85,993	60.74	60.20	60.26	51.59	44.63
Prince Edward	1,846,450	1,817,057	1,735,884	1,400,831	1,195,064	44,955	43,343	42,930	41,937	42,540	95.55	95.31	92.22	84.93	69.80
Prince George	1,846,450	1,817,057	1,735,884	1,400,831	1,195,064	44,955	43,343	42,930	41,937	42,540	95.55	95.31	92.22	84.93	69.80
Prince Rupert	1,846,450	1,817,057	1,735,884	1,400,831	1,195,064	44,955	43,343	42,930	41,937	42,540	95.55	95.31	92.22	84.93	69.80
Simcoe	6,652,158	5,998,636	5,384,585	4,460,833	3,269,644	80,753	80,547	78,933	77,027	76,993	82.97	74.00	67.20	58.38	45.42
St. Catharines	8,233,546	7,130,121	6,979,157	6,090,750	4,958,404	173,752	164,221	164,221	157,256	152,697	47.39	44.51	42.50	38.73	32.47
St. Lawrence	7,835,594	7,130,121	6,979,157	6,090,750	4,958,404	173,752	164,221	164,221	157,256	152,697	47.39	44.51	42.50	38.73	32.47
Storham	11,604,670	9,109,363	6,999,420	6,222,665	4,899,376	96,946	96,946	96,295	94,122	94,487	80.82	73.34	72.69	66.64	51.95
Thunder Bay	10,969,873	10,793,156	9,656,914	7,874,810	6,928,024	202,747	208,419	197,562	186,656	184,447	57.34	45.06	39.86	37.12	32.45
Timiskaming	4,338,940	3,699,724	3,456,881	2,752,463	2,156,463	46,077	45,800	45,794	44,958	44,958	96.44	79.31	78.06	65.88	54.92
Toronto-Metropolitan	13,275,455	12,815,713	12,803,597	11,940,686	11,608,319	2,081,724	2,045,450	2,045,450	1,981,017	1,936,099	64.02	62.83	63.02	52.47	43.16
Waggon	12,213,996	9,432,136	9,319,019	6,724,665	4,232,944	263,407	252,462	250,287	241,532	235,356	53.68	50.08	43.63	36.75	27.92
Wellington	4,585,673	4,585,673	3,903,309	3,151,933	2,444,747	113,454	106,388	106,388	104,061	101,349	45.20	43.23	36.75	27.92	21.81
York	7,227,270	6,082,726	6,153,097	4,767,722	3,525,747	182,821	161,582	161,582	157,412	150,081	39.81	37.64	38.09	30.29	23.49
Total	475,461,053	439,302,872	414,691,720	336,416,419	270,871,696	7,772,471	7,444,490	7,541,242	7,326,041	7,194,089	61.17	58.23	54.99	45.92	37.65





TABLE 4. EXPENDITURES ON SOCIAL SERVICES IN ALPHABETICAL ORDER, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

FISCAL YEAR ENDING MARCH 31, 1974

County, District or Regional Municipalities	General Welfare Assist.		Family Benefits		Homes for the Aged		Elderly Persons Centres	Homemakers & Nurses Services	Child Welfare		Vocational Rehabilit.		Population 1973	Per Capita Cost	
	Admin. Subsidy	Allowances	Residual Programs	Dental	Residential & Municipal	Extended Care Institutions			Day Nurseries	C.A.S.	Institutions for Children and Youth	Operating Grants			Allowances & Tuition
Algonia	2,204,776	187,238	3,633,285	5,157	53,227	1,257,216	-	70,041	65,815	689,684	25,440	118,887	9,310,766	120,298	69.08
Brant	1,583,513	157,694	2,700,233	3,432	35,655	1,119,604	-	40,399	34,452	297,660	50,880	98,337	5,003,431	98,837	70.92
Brace	1,488,826	42,986	1,179,660	1,674	17,925	634,075	17,925	-	24,549	935,166	27,480	49,388	2,725,305	50,243	54.24
Cochrane	1,601,936	80,380	4,123,904	5,519	64,375	1,177,434	-	6,658	91,033	975,860	6,700	98,982	8,198,948	100,134	81.88
Dufferin	2,082,645	27,820	3,779,703	5,132	5,519	2,728,674	-	45,000	238,913	1,466,884	7,200	23,569	1,392,342	23,709	58.73
Durham	2,082,645	27,820	3,779,703	5,132	5,519	2,728,674	-	45,000	238,913	1,466,884	7,200	23,569	1,392,342	23,709	58.73
Essex	5,777,018	767,470	8,326,935	11,439	14,904	739,914	15,066	141,245	3,574	1,028,691	31,920	219,475	10,411,706	220,244	47.27
Frontenac	1,747,712	119,062	3,312,437	4,702	121,411	1,863,701	347,401	105,726	409,990	330,240	92,420	64,829	2,958,326	65,159	45.40
Grey	658,013	96,054	1,551,380	2,801	27,081	1,013,451	537,694	91,676	540,936	330,240	15,660	99,683	2,881,174	83,055	49.16
Haldimand-Norfolk	455,425	28,956	1,973,166	2,801	27,081	894,089	117,669	50,073	87,289	426,381	18,720	67,182	3,455,915	67,554	46.76
Hamilton	785,780	298,430	1,785,445	2,534	5,404	1,155,247	86,278	6,506	79,933	473,592	33,120	82,634	4,083,363	83,055	49.16
Hastings	10,339,288	677,098	12,778,573	18,138	24,506	1,548,230	745,032	49,514	895,957	24,600	33,120	201,246	4,899,227	92,998	85.51
Hastings-Blenheim	1,098,548	141,076	2,889,294	4,101	43,127	1,548,230	745,032	49,514	895,957	3,686,241	149,520	394,723	32,248,174	396,734	81.28
Huron	318,582	38,532	965,129	1,770	13,175	803,164	-	11,914	56,888	373,459	14,680	51,259	5,743,335	97,133	59.19
Kenora	1,445,577	64,618	1,576,036	2,237	13,175	1,345,983	-	16,454	38,970	267,903	20,880	96,660	2,502,328	51,850	48.26
Leamington	1,302,551	28,536	1,209,990	1,717	39,085	828,860	16,326	16,615	86,059	583,097	13,680	53,298	4,394,772	58,288	75.40
Leamington	1,302,551	28,536	1,209,990	1,717	39,085	828,860	16,326	16,615	86,059	583,097	13,680	53,298	4,394,772	58,288	75.40
Leeds & Grenville	544,410	29,786	1,994,830	1,717	29,214	1,345,983	-	35,689	246,712	32,748	23,340	110,451	5,932,039	99,068	52.51
Lennox & Addington	355,194	27,232	836,276	1,387	15,499	346,945	-	19,718	106,603	169,019	7,800	40,049	2,261,425	40,253	56.19
Manitoulin	393,533	774,260	1,099,597	9,597	29,520	504,402	46,671	16,447	364,434	182,017	7,200	73,088	3,613,354	73,460	49.77
Markham	3,814,659	520,998	5,577,584	9,208	50,402	237,123	-	5,075	109,539	384,434	5,280	73,088	1,593,188	29,719	53.65
Niagara	5,193,266	649,436	9,525,315	13,520	94,941	1,847,270	634,054	74,255	71,254	30,335	101,100	10,839	1,593,188	12,393	128.56
Nipissing	959,791	136,177	3,543,242	5,029	15,142	1,492,537	-	5,733	115,729	2,339,123	9,120	31,003	2,126,784	295,039	61.42
Northumberland	1,003,723	45,496	1,179,313	1,674	14,208	649,436	693,729	88,806	517,838	2,779,564	9,120	31,003	2,126,784	31,161	74.67
Ontario-Canada	2,899,932	15,927	11,220,766	15,927	58,512	906,424	-	37,740	46,980	238,606	90,360	343,589	23,387,382	345,339	67.72
Oxford	666,499	104,568	1,431,456	1,317	13,490	226,300	-	5,499	46,980	441,886	13,440	74,780	6,331,224	75,386	83.98
Perth	1,624,957	189,609	2,560,555	3,033	1,487	366,988	-	616,974	1,935,893	4,770,297	33,000	77,866	3,079,159	78,433	39.34
Peterborough	503,367	47,922	864,649	1,227	19,357	570,553	-	13,111	105,935	334,150	3,080	28,979	2,602,008	29,411	88.49
Prescott & Russell	1,545,527	131,224	2,575,755	3,656	34,312	1,110,686	24,884	141,560	302,583	276,295	3,080	28,979	2,602,008	29,411	88.49
Prince Edward	1,194,752	123,884	2,215,613	3,445	36,752	490,786	12,848	12,138	81,867	47,023	27,480	301,141	7,333,119	302,475	24.23
Quebec	137,999	34,028	588,085	1,202	96,872	1,110,686	-	26,858	101,217	37,382	16,320	62,108	2,326,257	62,424	37.27
Rainy River	733,198	24,870	3,539,945	5,023	33,411	1,450,618	-	1,580	361,479	33,954	95,040	90,166	9,531,303	91,438	90.55
Simcoe	1,353,262	204,750	4,344,660	6,167	492,332	1,450,618	-	1,163	-	142,587	4,320	20,092	1,104,556	20,194	54.71
Stormont, Dundas & Glengarry	1,328,418	173,452	4,133,898	5,868	1,032	1,450,618	-	14,775	-	132,385	9,840	23,679	1,846,118	24,666	74.85
Suburban	3,618,750	185,783	4,608,312	6,541	347,965	1,450,618	-	20,685	5,495	390,232	18,720	79,773	6,652,158	80,179	82.97
Thunder Bay	2,595,386	347,672	3,852,807	5,469	62,098	1,450,618	-	36,304	3,965	805,232	27,240	172,871	8,233,466	173,752	47.39
Timiskaming	31,620,693	3,545,888	47,296,686	67,134	62,984	1,450,618	-	40,034	53,163	206,349	20,640	50,465	7,363,594	96,346	80.26
United Counties Metropolitan	3,266,066	55,894	1,107,823	1,572	621,491	1,450,618	-	100,374	120,374	1,236,549	36,455	10,953	10,969,973	141,963	75.72
Wentworth	4,082,607	530,846	3,691,466	5,240	621,491	1,450,618	-	116,490	5,827,791	21,141,145	15,680	140,961	4,138,940	44,077	98.44
Wellington	1,228,862	181,792	1,846,487	2,627	13,920	408,015	-	132,348	827,791	1,919,220	2,040	36,793	1,985,257	36,980	53.68
York	999,870	132,916	2,076,391	2,947	50,525	954,174	-	144,239	484,693	3,750	62,640	262,072	12,213,996	263,407	46.37
Total	111,680,460	13,378,677	186,244,478	264,364	2,608,291	12,714,053	968,119	8,560,403	13,898,631	58,832,433	7,401,481	7,720,656	475,461,053	7,772,471	61.17



TABLE 5. FEDERAL, PROVINCIAL AND MUNICIPAL EXPENDITURES ON SOCIAL SERVICES PROGRAMS AND PROVINCIAL PARTICIPATION IN CAPITAL EXPENDITURES  
IN ALPHABETICAL ORDER, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

FISCAL YEAR ENDING MARCH 31, 1974

County, District or Regional Municipality	Provincial \$	Federal \$	Municipal \$	Other Sources \$	Total \$	%	Capital Expenditure Provincial Participation %	Capital Expenditure Participation \$
Alpena	3,651,046	46.4	3,724,665	44.8	721,892	8.6	13,163	0.2
Brant	3,386,351	47.6	2,924,480	42.1	640,817	7.1	79,653	1.2
Brimley	1,118,184	46.6	1,041,584	42.1	276,600	24.8	2,725,705	100.0
Cornwall	3,819,592	46.6	3,598,693	43.9	760,756	9.3	20,967	0.2
Deerfield	448,455	54.1	488,455	32.2	171,989	12.4	1,392,342	100.0
Durham	4,989,276	47.9	4,120,587	39.6	1,220,252	11.7	10,411,706	100.0
Elgin	1,337,000	50.9	1,104,843	37.3	321,609	10.9	2,958,326	100.0
Essex	9,354,716	44.1	8,990,577	42.4	2,661,965	12.6	185,320	0.9
Frontenac	3,730,396	49.3	3,089,813	40.9	668,890	8.8	7,563,174	100.0
Grey	1,337,416	42.4	1,427,827	45.2	373,412	11.8	74,075	1.0
Haldimand-Norfolk	2,139,720	52.4	1,619,084	39.7	313,449	7.7	11,210	0.2
Haliburton	433,488	54.5	285,128	35.9	76,584	9.6	4,795,060	100.0
Hastings	3,372,467	48.4	1,911,828	39.0	577,389	11.8	4,839,274	100.0
Hamilton-Mentworth	13,747,860	47.7	12,816,768	43.4	3,165,488	18.7	32,743,325	100.0
King	1,744,992	47.7	2,492,603	43.4	600,606	8.7	7,503,325	100.0
Knox	1,339,130	53.5	913,552	36.5	231,264	9.7	2,502,328	100.0
Kenora	2,772,677	40.3	2,302,574	52.4	292,869	6.7	4,394,772	100.0
Kent	2,530,363	48.6	2,202,391	42.3	439,384	8.5	5,202,548	100.0
Lambton	2,950,281	49.7	2,303,726	38.8	594,886	10.1	5,932,039	100.0
Lanark	1,103,137	48.8	968,239	42.8	168,728	7.5	2,261,425	100.0
Leeds & Grenville	1,749,467	48.3	1,553,204	42.9	307,102	8.5	3,613,354	100.0
Levin	761,341	47.7	695,115	43.6	138,140	8.7	1,594,496	100.0
Manitowish	806,997	50.7	665,416	41.8	106,524	6.6	14,251	0.9
Middlesex	8,511,419	47.0	7,293,614	40.2	1,881,170	10.4	435,613	2.4
Muskoka	1,091,950	46.9	927,887	39.9	304,671	13.1	2,326,784	100.0
Niagara	10,731,360	45.9	9,825,325	42.0	2,581,890	11.0	23,387,382	100.0
Nipissing	1,380,363	42.9	1,155,584	41.3	378,488	12.7	6,312,404	100.0
Northumberland	15,220,005	41.3	15,761,427	42.7	5,231,708	14.2	36,892,350	100.0
Ottawa-Carleton	1,866,319	45.0	1,292,568	42.0	34,992	11.9	1,079,159	100.0
Oxford	1,333,304	51.2	1,117,414	42.9	146,608	5.7	2,602,608	100.0
Parry Sound	3,278,469	44.7	3,035,176	41.4	945,275	12.9	7,337,719	100.0
Peel	1,030,144	44.3	981,163	40.9	311,217	13.4	2,326,257	100.0
Peterborough	2,514,459	45.3	2,439,525	43.9	557,488	10.0	5,553,503	100.0
Prescott & Russell	1,871,292	43.9	1,928,182	45.3	449,680	10.5	4,260,850	100.0
Prince Edward	802,895	45.5	474,489	42.9	127,472	11.6	1,104,856	100.0
Rainy River	544,857	51.2	773,952	41.9	127,472	6.9	1,846,318	100.0
Renfrew	3,572,929	53.7	2,617,917	39.4	431,641	6.5	6,852,158	100.0
Simcoe	3,271,522	49.4	3,586,584	43.7	552,149	7.9	7,233,594	100.0
St. Catharines	4,838,837	41.7	5,522,864	47.6	1,384,190	10.2	11,604,670	100.0
Seabury	5,003,798	45.6	4,665,499	42.5	1,215,362	11.1	10,969,873	100.0
Thunder Bay	1,779,782	41.0	2,247,506	51.8	311,195	7.2	4,338,940	100.0
Timiskaming	59,091,553	44.3	55,559,297	44.1	16,457,702	12.4	133,275,495	100.0
Toronto-Metropolitan	991,819	50.0	820,566	41.3	171,695	8.6	1,985,257	100.0
Victoria	5,300,246	43.4	5,088,828	41.7	1,646,404	13.4	12,213,996	100.0
Waterloo	2,282,250	44.5	2,166,404	42.2	629,722	12.3	5,128,653	100.0
Wellington	3,892,797	53.5	2,333,625	32.1	394,518	9.0	7,277,270	100.0
York	216,187,000	45.5	200,376,876	42.1	53,044,346	11.2	475,461,053	100.0
Total								7,307,827



TABLE 6. EXPENDITURES ON SOCIAL SERVICES PROGRAMS AND PER CAPITA EXPENDITURES IN DECREASING ORDER BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

FISCAL YEAR ENDING MARCH 31, 1974

County, District or Regional Municipality	Expenditure Per Capita	General Welfare Assistance				Family Benefits		Homes for the Aged Residential & Extended Care		Elderly Persons Centres	Homemakers & Nurses Services	Day Nurseries	Child Welfare		Vocational Rehabilitation		Total
		Allowances	Admin. Subsidy	Residual Programs	Dental	Municipal	Charitable Institutions	Children's Societies	Inst. for Chil- dren & Youth				Operating Grants	Tuition & Allowances			
										\$	\$	\$			\$	\$	\$
Manitowlin	128.56	393,533	-	774,260	1,099	7,597	297,123	-	71,254	30,335	-	-	-	-	-	10,839	1,593,188
Timiskaming	98.44	1,255,875	76,661	2,209,781	3,137	31,967	260,396	-	41,937	451,367	-	-	-	-	-	15,680	4,338,940
Prescott & Russell	95.55	1,194,752	123,864	2,215,613	3,145	33,411	269,553	-	58,471	276,308	-	-	-	-	-	7,050	4,260,850
Parry Sound	88.49	353,280	196,177	1,411,954	2,004	19,357	570,553	-	16,415	276,308	-	-	-	-	-	3,080	2,602,608
Haliburton	85.51	95,280	-	3,542,342	5,029	58,512	906,428	-	5,499	24,800	-	-	-	-	-	74,780	6,311,224
Nipissing	81.97	723,198	24,820	3,538,945	5,023	52,394	1,117,438	-	14,775	46,980	-	-	-	-	-	13,440	74,780
Comber	81.88	1,601,936	80,380	4,123,904	5,954	64,375	1,117,438	-	14,775	46,980	-	-	-	-	-	13,440	74,780
Hamilton-North & Glenora	80.82	339,288	67,598	12,778,573	18,138	183,643	1,548,230	-	42,046	94,549	-	-	-	-	-	27,800	6,652,358
Ottawa-Carleton	80.82	1,328,418	137,452	4,123,908	5,868	59,660	1,548,230	-	42,046	94,549	-	-	-	-	-	27,800	6,652,358
Stromont, Dundas & Glenora	77.29	1,151,443	2,385,932	11,220,765	15,469	152,258	1,209,593	-	616,974	3,656,591	-	-	-	-	-	394,723	32,248,174
Thunder Bay	77.26	2,595,386	347,672	3,852,807	5,469	52,258	2,172,459	-	100,374	259,587	-	-	-	-	-	20,640	49,455
Frontenac	75.49	1,747,722	119,062	3,312,337	4,702	48,061	2,172,459	-	100,374	259,587	-	-	-	-	-	20,640	49,455
Kenora	75.40	1,445,577	64,618	1,576,036	2,237	18,235	1,013,451	-	16,454	131,257	-	-	-	-	-	13,680	16,560
Kearney River	74.85	200,481	-	921,897	1,309	12,032	492,532	-	1,163	187,585	-	-	-	-	-	9,840	23,679
Muskoka	74.67	422,990	57,620	1,002,268	1,423	15,142	492,532	-	1,163	187,585	-	-	-	-	-	9,840	23,679
Brant	70.92	1,583,513	157,694	2,700,233	3,612	15,142	492,532	-	1,163	187,585	-	-	-	-	-	9,840	23,679
Essex	69.43	5,737,018	767,470	8,326,935	11,819	121,341	1,257,216	-	29,792	277,564	-	-	-	-	-	10,120	7,009,411
Algonia	68.08	2,204,778	107,238	3,633,285	5,157	53,227	1,257,216	-	29,792	277,564	-	-	-	-	-	10,120	7,009,411
Niagara	67.72	5,193,266	649,436	9,525,215	13,520	141,208	3,439,644	-	65,815	659,683	-	-	-	-	-	304,912	21,192,578
Toronto-Metropolitan	64.02	31,820,693	3,545,888	47,296,686	67,134	621,491	11,551,264	-	70,041	659,683	-	-	-	-	-	304,912	21,192,578
Middlesex	61.42	3,814,659	520,998	6,577,564	9,336	94,541	1,897,270	-	59,195	517,838	-	-	-	-	-	90,360	341,589
Peterborough	60.74	1,545,527	131,248	2,868,795	2,400	41,127	803,166	-	1,841,190	2,394,070	-	-	-	-	-	90,360	341,589
Hastings	59.73	1,083,063	22,962	3,799,703	5,539	5,319	522,041	-	26,858	101,217	-	-	-	-	-	23,589	1,382,342
North York	57.34	3,618,750	185,783	4,608,212	6,541	71,938	609,027	-	98,207	94,833	-	-	-	-	-	23,589	1,382,342
Lamark	56.18	320,551	28,536	1,209,990	1,717	15,499	162,945	-	19,718	106,603	-	-	-	-	-	20,640	200,680
Prince Edward	54.71	197,999	34,028	558,065	1,792	8,463	136,930	-	1,560	32,610	-	-	-	-	-	20,640	200,680
Bruce	54.24	488,826	42,986	1,179,860	1,572	13,920	408,015	-	1,560	32,610	-	-	-	-	-	20,640	200,680
Victoria	53.95	355,194	27,232	836,276	1,187	13,324	211,921	-	1,560	32,610	-	-	-	-	-	20,640	200,680
Leamington	53.10	1,142,186	96,336	2,302,031	3,268	39,214	1,348,983	-	498	2,134	-	-	-	-	-	4,320	1,104,656
Kent	52.21	704,738	93,858	2,656,558	3,771	38,085	828,860	-	5,075	245,712	-	-	-	-	-	4,320	1,104,656
Northumberland	50.76	1,003,723	45,956	1,179,313	1,674	13,290	226,100	-	16,447	5,734	-	-	-	-	-	4,320	1,104,656
Leeds & Grenville	49.27	544,410	29,786	1,994,830	2,832	27,361	894,055	-	6,340	3,750	-	-	-	-	-	4,320	1,104,656
Haldimand-Norfolk	48.36	1,555,466	30,352	3,965,129	1,370	13,647	661,004	-	5,809	207,903	-	-	-	-	-	4,320	1,104,656
Huron	48.26	1,353,262	204,750	4,344,660	6,167	62,098	639,251	-	20,695	36,304	-	-	-	-	-	4,320	1,104,656
Simcoe	47.39	1,353,262	204,750	4,344,660	6,167	62,098	639,251	-	20,695	36,304	-	-	-	-	-	4,320	1,104,656
Durham	47.27	2,082,645	546,986	3,615,235	5,132	56,150	2,278,625	-	141,245	239,513	-	-	-	-	-	4,320	1,104,656
Grey	46.74	658,013	96,054	1,951,380	2,202	20,784	172,227	-	150,070	41,322	-	-	-	-	-	4,320	1,104,656
Waterloo	46.37	4,082,607	530,846	3,691,466	1,639	17,944	399,646	-	53,700	21,574	-	-	-	-	-	4,320	1,104,656
Elgin	45.40	1,234,860	181,792	1,846,887	2,627	26,851	426,882	-	144,299	46,663	-	-	-	-	-	4,320	1,104,656
Wellington	45.20	2,288,860	181,792	1,846,887	2,627	26,851	426,882	-	144,299	46,663	-	-	-	-	-	4,320	1,104,656
York	39.61	999,872	192,116	2,076,399	2,947	26,256	669,910	-	40,951	263,792	-	-	-	-	-	4,320	1,104,656
Simcoe	39.34	666,299	104,868	1,291,498	1,833	17,487	356,488	-	13,111	105,935	-	-	-	-	-	4,320	1,104,656
Perth	37.27	503,369	47,522	864,649	1,227	11,080	161,657	-	12,808	95,295	-	-	-	-	-	4,320	1,104,656
Peel	34.23	1,624,957	189,088	2,560,555	3,635	34,312	1,110,680	-	6,506	79,933	-	-	-	-	-	4,320	1,104,656
Halton	24.22	780,786	228,430	1,785,445	2,534	24,566	1,135,247	-	16,200	79,933	-	-	-	-	-	4,320	1,104,656
TOTAL	61.17	112,680,469	13,378,677	186,244,478	264,364	2,608,291	52,664,768	12,714,053	3,860,403	13,899,631	58,832,433	7,401,481	2,224,230	7,720,656	475,461,053		





TABLE 7. TRENDS ON EXPENDITURES OF SOCIAL SERVICES PROGRAMS AND PER CAPITA EXPENDITURES IN DECREASING ORDER IN RELATION TO POPULATION CHANGES, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY  
YEARS 1969 - 1974

County, District or Regional Municipality	Social Services Expenditures Per Capita					Social Services Expenditures					Population				
	1973-74	1972-73	1971-72	1970-71	1969-70	1973-74	1972-73	1971-72	1970-71	1969-70	1973	1972	1971	1970	1969
Manitowish	138.56	139.81	104.37	110.95	102.79	1,593,188	1,594,937	1,282,380	1,187,595	1,086,727	12,393	12,287	12,287	10,704	10,572
Manitowish	98.44	79.91	78.06	65.88	54.82	4,338,940	3,659,724	3,574,881	3,053,937	2,526,263	44,077	45,800	45,794	46,355	46,080
Prescott & Russell	95.55	95.31	92.22	83.93	69.80	4,260,880	4,131,057	3,958,884	3,909,927	2,969,084	44,595	43,343	42,930	41,937	42,540
Haliburton	88.49	83.32	77.81	66.69	61.17	2,602,608	2,420,724	2,246,447	1,909,952	1,726,401	29,411	28,659	28,659	28,638	28,224
Nipissing	85.51	86.86	72.82	71.20	61.81	795,006	775,909	4,994,331	4,032,301	3,453,301	75,831	75,831	75,831	75,831	74,016
Renfrew	83.98	86.35	65.86	54.04	46.66	6,331,224	5,259,976	4,832,467	4,032,467	3,892,443	80,179	80,179	80,179	79,933	79,933
Cochrane	82.97	74.45	66.85	61.48	59.21	6,582,148	6,582,148	6,582,148	6,582,148	6,582,148	6,582,148	6,582,148	6,582,148	6,582,148	6,582,148
Hamilton	81.98	81.98	71.75	69.75	65.07	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985
Dundas & Glengarry	81.98	81.98	71.75	69.75	65.07	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985	9,038,985
Ottawa - Carleton	80.82	73.34	72.69	66.64	61.95	7,835,594	7,109,369	6,999,420	6,272,665	4,899,370	396,734	392,933	392,933	388,091	384,471
Frontenac	77.26	75.34	67.20	53.69	42.91	36,892,350	32,181,879	31,922,233	24,100,449	21,652,978	477,348	446,246	460,098	447,477	445,848
Kenora	75.49	70.82	65.12	56.00	45.44	4,963,174	6,845,440	9,626,918	7,783,397	6,112,551	141,983	143,254	141,983	142,444	142,444
Manitowish	75.40	71.47	64.38	53.38	42.15	4,394,772	4,113,365	4,032,467	3,892,443	3,727,659	189,288	189,288	189,288	189,288	189,288
Manitowish	74.85	74.28	61.38	53.35	41.36	1,746,783	1,746,783	1,746,783	1,746,783	1,746,783	1,746,783	1,746,783	1,746,783	1,746,783	1,746,783
Manitowish	70.92	66.59	54.25	47.40	32.72	7,009,411	6,531,369	2,474,406	1,479,774	1,286,742	31,161	30,043	29,955	24,532	24,645
Manitowish	69.15	65.69	57.61	46.66	36.94	21,192,578	19,661,982	17,334,730	13,706,227	10,883,291	306,465	299,318	299,318	294,639	294,639
Niagara	69.08	65.94	61.71	55.56	46.14	8,310,766	7,999,473	7,346,574	6,481,706	5,446,097	120,298	121,307	119,057	116,668	118,034
Toronto-Metropolitan	64.02	62.83	63.02	52.47	35.45	133,275,495	128,519,713	139,156,422	151,110,252	119,930,631	2,045,339	337,282	338,494	337,642	336,525
Midlesex	61.42	59.44	55.72	44.96	35.60	18,121,816	16,413,737	15,580,863	12,114,673	9,431,510	295,059	276,148	276,148	276,148	276,148
Peterborough	60.74	60.20	60.26	51.59	44.96	4,743,323	4,743,323	4,743,323	4,743,323	4,743,323	4,743,323	4,743,323	4,743,323	4,743,323	4,743,323
Hastings	58.73	64.03	49.12	38.89	30.91	5,742,322	5,557,759	5,251,093	4,659,161	3,971,881	97,133	95,105	95,105	93,022	90,364
Subsury	57.34	45.06	39.86	37.12	32.45	1,192,342	1,323,546	1,015,399	790,486	597,693	23,709	20,672	20,672	20,327	19,337
Lennox	56.18	51.52	44.47	38.94	32.45	11,604,670	9,300,527	7,874,810	6,928,024	5,984,766	202,377	208,419	197,567	186,556	184,447
Prince Edward	54.71	54.61	55.80	54.56	46.50	2,261,425	2,046,797	1,766,646	1,559,771	1,314,798	40,253	39,731	39,727	39,283	39,560
Bruce	54.24	53.83	44.58	40.05	35.01	1,104,856	1,098,431	1,122,420	1,081,681	945,061	20,194	20,114	20,114	19,824	19,678
Victoria	53.68	55.08	63.73	56.75	47.92	1,985,257	2,472,022	2,240,597	1,940,686	1,608,319	36,980	35,055	35,156	34,197	33,425
Lennox & Addington	53.65	51.03	44.06	38.95	32.45	1,985,257	2,472,022	2,240,597	1,940,686	1,608,319	36,980	35,055	35,156	34,197	33,425
Leamington	52.51	48.44	44.59	38.36	32.21	5,932,039	5,640,338	5,202,548	4,705,912	4,355,596	3,723,101	3,120,271	2,503,956	2,053,956	1,719,793
Northumberland	50.76	42.20	41.38	28.98	25.42	2,985,005	2,425,872	2,378,750	2,119,610	1,851,627	73,460	72,918	73,160	71,676	71,297
Leeds & Grenville	49.27	47.84	42.63	35.10	28.81	3,619,354	3,488,752	3,119,610	2,739,494	2,351,627	83,059	83,059	83,059	83,059	83,059
Halifax-Norfolk	49.16	44.41	37.61	32.84	26.34	2,502,328	2,153,622	1,930,711	1,739,494	1,551,627	73,460	72,918	73,160	71,676	71,297
Huron	48.26	44.51	41.99	38.73	32.47	1,433,546	1,310,622	1,153,622	1,031,622	948,262	173,732	164,231	164,231	164,231	164,231
Simcoe	47.27	48.92	42.29	38.24	32.47	1,433,546	1,310,622	1,153,622	1,031,622	948,262	173,732	164,231	164,231	164,231	164,231
Durham	47.27	48.92	42.29	38.24	32.47	1,433,546	1,310,622	1,153,622	1,031,622	948,262	173,732	164,231	164,231	164,231	164,231
Grey	46.37	47.60	42.29	38.24	32.47	1,433,546	1,310,622	1,153,622	1,031,622	948,262	173,732	164,231	164,231	164,231	164,231
Elgin	45.40	46.82	39.56	33.99	25.53	2,958,326	3,024,834	2,506,775	2,150,451	1,799,733	65,159	63,359	63,359	61,889	61,889
Wellington	45.20	43.11	36.69	30.67	24.13	5,128,653	4,585,872	3,903,009	3,191,931	2,445,845	113,454	106,388	106,388	104,061	101,349
York	39.81	37.64	38.09	33.18	24.76	7,079,159	6,082,927	6,153,746	4,767,722	3,525,747	182,821	161,582	161,582	157,412	150,081
Oxford	39.34	38.59	38.49	31.28	24.76	7,079,159	6,082,927	6,153,746	4,767,722	3,525,747	182,821	161,582	161,582	157,412	150,081
Perth	37.27	37.20	25.28	25.08	20.01	2,326,257	2,280,900	1,808,221	1,518,673	1,221,016	62,454	63,718	63,718	63,718	63,718
Peel	34.23	34.03	22.08	22.08	20.01	2,326,257	2,280,900	1,808,221	1,518,673	1,221,016	62,454	63,718	63,718	63,718	63,718
Halton	24.22	23.60	16.37	15.39	13.39	4,899,227	4,522,607	3,602,467	3,034,521	2,920,255	302,675	264,542	263,204	263,204	263,204
TOTAL	61.17	58.23	54.99	45.92	37.65	475,461,053	439,102,872	414,691,220	336,416,419	270,871,696	7,772,471	7,544,490	7,544,490	7,326,041	7,194,089





TABLE 8. EXPENDITURES ON SOCIAL SERVICES PROGRAMS, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY IN DECREASING ORDER OF 1973 POPULATION  
FISCAL YEAR ENDING MARCH 31, 1974

County, District or Regional Municipality	Assessed Population 1973	General Welfare Assist.			Family Benefits			Homes for the Aged Residential & Extended Care			Elderly Persons Centres	Homemakers & Nurses Services	Day Nurseries	Child Welfare		Vocational Rehabilitation		
		Admin. Subsidy	Allowances		Residual Programs	Dental	Municipal		Charitable	Institutions for Children & Youth				Operational Grants	Allowances & Tuition	Total Expenditure		
			\$	\$			\$	\$									\$	\$
Toronto-Metropolitan	2,081,724	31,820,693	3,545,888	47,296,686	67,134	621,491	11,551,264	4,966,614	521,767	1,164,190	5,827,791	1,919,220	21,141,145	760,440	2,071,172	133,275,495		
Ottawa-Carleton	477,748	2,289,932	27,998,932	15,927	163,488	2,132,374	1,209,693	45,800	49,514	616,974	4,770,297	582,555	4,770,297	101,880	474,928	34,892,150		
Hamilton-Westworth	396,734	10,138,288	677,598	18,138	183,643	2,132,374	1,209,693	45,800	49,514	616,974	4,770,297	582,555	4,770,297	101,880	474,928	34,892,150		
Niagara	345,339	5,193,266	649,436	9,525,315	13,520	141,208	3,439,644	691,729	88,806	59,195	51,638	373,459	3,736,221	149,520	394,723	23,387,382		
Essex	306,465	5,737,018	189,608	8,326,935	11,819	121,341	1,963,701	347,401	29,792	105,726	409,990	330,240	2,657,813	336,606	304,912	21,192,778		
Peel	306,465	5,737,018	189,608	8,326,935	11,819	121,341	1,963,701	347,401	29,792	105,726	409,990	330,240	2,657,813	336,606	304,912	21,192,778		
Middlesex	295,039	3,614,059	530,846	3,691,466	5,240	94,541	1,184,076	24,884	30,000	74,254	715,729	1,069,718	2,339,129	27,480	301,141	17,333,719		
Waterloo	202,377	2,082,645	546,086	3,615,325	5,132	56,525	1,847,174	339,646	53,700	132,348	410,322	1,339,129	2,339,129	62,640	262,072	18,121,816		
Durham	202,377	1,807,872	228,430	1,785,445	2,534	71,938	609,027	86,278	16,200	98,207	94,833	1,028,661	1,028,661	22,640	260,472	12,131,996		
Halton	182,821	780,786	228,430	1,785,445	2,534	71,938	609,027	86,278	16,200	98,207	94,833	1,028,661	1,028,661	22,640	260,472	12,131,996		
Simcoe	141,983	1,353,262	204,750	4,344,660	6,749	62,098	639,253	480,156	40,399	20,685	36,304	865,489	1,479,396	44,760	181,894	7,227,270		
Thunder Bay	120,298	2,595,386	347,578	3,633,285	5,157	52,258	2,172,499	66,839	100,374	259,587	1,246,549	101,152	689,684	28,320	140,961	8,310,766		
Algoma	111,704	1,142,186	96,536	2,302,013	3,268	29,214	1,348,983	320,013	144,229	48,693	757,310	169,019	424,628	21,960	112,887	5,128,651		
London	100,134	1,747,722	119,062	3,312,337	4,702	48,061	1,013,451	537,694	31,390	91,676	540,836	17,560	99,683	16,560	99,683	8,563,174		
Cochran	97,133	1,098,548	137,072	4,123,904	5,854	64,375	1,117,434	34,730	6,658	12,046	94,549	33,603	98,438	28,680	98,438	5,202,548		
Kenora	96,068	704,738	93,658	2,656,558	3,771	38,353	1,135,604	17,925	16,216	40,399	224,432	808,497	168,410	50,880	98,337	7,009,411		
Kenora	96,068	704,738	93,658	2,656,558	3,771	38,353	1,135,604	17,925	16,216	40,399	224,432	808,497	168,410	50,880	98,337	7,009,411		
Hastings	97,133	1,583,513	157,694	2,700,233	4,702	48,061	1,013,451	537,694	31,390	91,676	540,836	17,560	99,683	16,560	99,683	8,563,174		
Stormont, Dundas & Glengarry	96,946	1,098,548	137,072	4,123,904	5,854	64,375	1,117,434	34,730	6,658	12,046	94,549	33,603	98,438	28,680	98,438	5,202,548		
Leeds & Grenville	73,460	544,410	29,786	3,443,242	5,939	29,520	530,402	46,671	50,073	87,299	87,299	426,361	18,320	82,634	4,083,363	9,384,772		
Grey	67,524	638,467	27,820	1,154,956	2,202	20,764	1,739,227	15,066	12,848	12,138	81,867	81,867	367,382	16,320	62,108	2,938,326		
Elgin	65,424	503,369	47,922	864,649	1,227	11,080	181,690	163,657	902	902	16,454	133,257	52,951	9,840	58,504	2,985,005		
Northumberland	58,802	1,003,723	45,496	1,179,313	1,674	13,290	226,100	135,175	16,454	133,257	52,951	52,951	390,232	18,720	79,773	9,384,772		
Kenora	51,850	318,582	38,532	1,576,036	2,237	18,235	444,429	135,175	16,454	133,257	52,951	52,951	390,232	18,720	79,773	9,384,772		
Kenora	51,850	318,582	38,532	1,576,036	2,237	18,235	444,429	135,175	16,454	133,257	52,951	52,951	390,232	18,720	79,773	9,384,772		
Prescott & Russell	44,595	1,194,752	123,884	2,203,781	1,137	13,967	206,396	2,285	41,937	19,718	106,603	106,603	116,752	2,040	31,003	2,326,784		
Timiskaming	44,077	1,253,745	123,884	2,203,781	1,137	13,967	206,396	2,285	41,937	19,718	106,603	106,603	116,752	2,040	31,003	2,326,784		
Victoria	39,980	236,066	55,894	1,107,823	1,572	13,920	408,945	15,066	12,848	12,138	81,867	81,867	367,382	16,320	62,108	2,938,326		
Lennox & Addington	31,161	422,990	57,620	836,276	1,423	15,142	491,537	13,290	226,100	13,290	226,100	13,290	226,100	13,290	226,100	2,326,257		
Perry Sound	29,411	263,149	27,232	1,107,823	1,423	15,142	491,537	13,290	226,100	13,290	226,100	13,290	226,100	13,290	226,100	2,326,257		
Rainy River	24,666	200,481	22,562	1,107,823	1,423	15,142	491,537	13,290	226,100	13,290	226,100	13,290	226,100	13,290	226,100	2,326,257		
Dufferin	23,709	183,063	34,028	1,107,823	1,423	15,142	491,537	13,290	226,100	13,290	226,100	13,290	226,100	13,290	226,100	2,326,257		
Prince Edward	20,194	391,533	34,028	1,107,823	1,423	15,142	491,537	13,290	226,100	13,290	226,100	13,290	226,100	13,290	226,100	2,326,257		
Manitoulin	13,738	95,280	-	369,362	524	5,404	289,590	968,119	3,860,403	13,896,631	58,832,433	7,401,481	2,224,230	7,720,656	475,461,951			
Haliburton	9,298	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	7,772,471	112,680,469	13,378,677	166,244,478	264,364	2,608,291	52,664,768	12,714,053	968,119	3,860,403	13,896,631	58,832,433	7,401,481	2,224,230	7,720,656	475,461,951		







TABLE 10. TRENDS ON TOTAL EXPENDITURES OF SOCIAL SERVICES EXPENDITURES IN RELATION TO POPULATION CHANGES BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

YEARS 1969 - 1974

County, District or Regional Municipality	Social Services Expenditures					Population					Social Services Expenditures Per Capita				
	1973-'74	1972-'73	1971-'72	1970-'71	1969-'70	1973	1972	1971	1970	1969	1973-'74	1972-'73	1971-'72	1970-'71	1969-'70
Toronto- Metropolitan	133,375,495	128,619,711	128,903,637	103,445,265	82,700,728	2,081,724	2,045,450	2,045,450	1,981,011	1,416,099	64.02	62.83	63.02	52.47	43.16
Scarborough	33,292,350	32,181,979	31,922,233	24,140,449	21,652,978	477,748	446,246	460,998	447,747	445,845	77.29	72.12	69.38	53.92	48.57
Hamilton-Wentworth	32,248,174	28,977,167	26,410,282	20,147,185	17,327,973	396,734	359,933	352,933	388,091	384,471	81.28	73.75	67.21	53.97	45.07
Niagara	21,387,382	21,476,150	19,156,442	15,110,222	11,930,631	335,349	337,292	338,494	337,642	336,525	67.72	63.67	61.59	44.75	35.45
Essex	21,137,578	17,232,737	17,232,737	13,706,227	10,883,291	305,039	299,104	299,104	293,729	294,639	69.15	65.69	61.59	44.75	35.45
Middlesex	18,121,816	16,413,732	15,580,869	12,747,617	9,411,510	295,039	279,148	279,148	279,148	279,148	67.57	63.67	61.59	44.75	35.45
Waterloo	11,604,670	9,492,126	9,119,019	6,724,865	4,834,746	203,407	203,407	203,407	203,407	203,407	42.37	37.60	37.61	27.61	17.80
Windsor	11,380,427	9,360,427	9,360,427	6,724,865	4,834,746	203,407	203,407	203,407	203,407	203,407	42.37	37.60	37.61	27.61	17.80
Thunder Bay	1,431,766	1,431,766	1,431,766	1,431,766	1,431,766	141,983	141,983	141,983	141,983	141,983	57.34	45.06	39.86	37.12	32.45
Timiskaming	1,431,766	1,431,766	1,431,766	1,431,766	1,431,766	141,983	141,983	141,983	141,983	141,983	57.34	45.06	39.86	37.12	32.45
Alameda	8,233,948	7,999,473	7,346,574	6,861,706	5,864,242	220,244	216,555	215,057	210,630	205,251	47.27	48.02	44.10	37.49	28.57
Simcoe	8,233,948	7,999,473	7,346,574	6,861,706	5,864,242	220,244	216,555	215,057	210,630	205,251	47.27	48.02	44.10	37.49	28.57
Chatham	8,233,948	7,999,473	7,346,574	6,861,706	5,864,242	220,244	216,555	215,057	210,630	205,251	47.27	48.02	44.10	37.49	28.57
Stromont, Dundas & Glenora	7,835,174	7,835,174	7,835,174	7,835,174	7,835,174	78,351	78,351	78,351	78,351	78,351	47.38	44.51	42.50	38.73	32.47
Frontenac	7,835,174	7,835,174	7,835,174	7,835,174	7,835,174	78,351	78,351	78,351	78,351	78,351	47.38	44.51	42.50	38.73	32.47
Peel	7,835,174	7,835,174	7,835,174	7,835,174	7,835,174	78,351	78,351	78,351	78,351	78,351	47.38	44.51	42.50	38.73	32.47
Kork	7,835,174	7,835,174	7,835,174	7,835,174	7,835,174	78,351	78,351	78,351	78,351	78,351	47.38	44.51	42.50	38.73	32.47
Penfrow	7,835,174	7,835,174	7,835,174	7,835,174	7,835,174	78,351	78,351	78,351	78,351	78,351	47.38	44.51	42.50	38.73	32.47
Nipissing	6,631,156	5,998,636	5,384,730	4,375,862	3,056,792	98,837	98,837	98,837	98,837	98,837	70.92	66.59	54.25	32.72	23.40
Hastings	6,631,156	5,998,636	5,384,730	4,375,862	3,056,792	98,837	98,837	98,837	98,837	98,837	70.92	66.59	54.25	32.72	23.40
Lambton	5,932,039	5,640,338	4,828,052	4,055,431	3,482,443	80,179	80,179	80,179	80,179	80,179	82.97	74.45	66.85	61.48	49.95
Hastings	5,932,039	5,640,338	4,828,052	4,055,431	3,482,443	80,179	80,179	80,179	80,179	80,179	82.97	74.45	66.85	61.48	49.95
Kent	5,932,039	5,640,338	4,828,052	4,055,431	3,482,443	80,179	80,179	80,179	80,179	80,179	82.97	74.45	66.85	61.48	49.95
Peterborough	5,932,039	5,640,338	4,828,052	4,055,431	3,482,443	80,179	80,179	80,179	80,179	80,179	82.97	74.45	66.85	61.48	49.95
Halton	4,899,227	4,113,565	3,590,222	2,892,531	2,287,659	58,228	57,557	57,557	54,183	54,183	24.22	23.80	18.94	16.37	13.39
Kenora	4,394,772	4,113,565	3,590,222	2,892,531	2,287,659	58,228	57,557	57,557	54,183	54,183	24.22	23.80	18.94	16.37	13.39
Thames Valley	4,394,772	4,113,565	3,590,222	2,892,531	2,287,659	58,228	57,557	57,557	54,183	54,183	24.22	23.80	18.94	16.37	13.39
Prescott & Russell	4,260,450	4,131,057	3,958,884	3,051,937	2,526,763	44,077	45,800	45,800	46,355	46,355	98.44	79.91	78.06	65.88	54.82
Hamilton-Norfolk	4,260,450	4,131,057	3,958,884	3,051,937	2,526,763	44,077	45,800	45,800	46,355	46,355	98.44	79.91	78.06	65.88	54.82
Leeds & Grenville	4,260,450	4,131,057	3,958,884	3,051,937	2,526,763	44,077	45,800	45,800	46,355	46,355	98.44	79.91	78.06	65.88	54.82
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,161,061	2,739,494	2,059,451	34,055	34,055	34,055	34,055	34,055	46.74	47.84	42.63	35.10	28.91
Orillia	3,619,543	3,420,405	3,16												





TABLE 11. EXPENDITURES ON SOCIAL SERVICES PROGRAMS AWARDED IN DECREASING ORDER OF TOTAL EXPENDITURES, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

FISCAL YEAR ENDING MARCH 31, 1974

County, District or Regional Municipality	Total	General Welfare Assistance			Family Benefits			Homes for the Aged Residential & Extended Care		Elderly Persons Centres	Homemakers & Nurses Services	Day Nurseries	Child Welfare		Vocational Rehabilitation
		Allowance	Admin. Subsidy		Residual Programs	Dental Coverage		Municipal	Charitable				C.A.S.	Inst. for Child. & Youth	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Pasco- Metropoli- tan	131,275,495	31,820,692	3,545,988	47,296,686	67,134	621,491	11,551,264	4,866,614	521,767	1,164,150	5,827,791	21,141,145	1,919,220	760,440	2,071,172
Orange-Carleton	36,692,350	11,151,443	2,289,932	12,770,755	15,927	163,488	2,312,374	1,209,693	45,000	616,974	1,935,893	4,770,297	582,955	101,880	474,928
Hamilton-Wentworth	32,367,174	20,139,268	6,649,436	12,778,573	18,138	183,643	1,548,230	740,032	49,114	413,258	895,957	3,686,241	373,459	149,520	394,723
Niagara	32,367,382	13,133,266	4,372,515	9,525,115	13,520	181,643	3,439,640	691,729	88,066	519,195	1,057,838	2,394,870	238,606	30,360	304,912
Essex	21,192,578	5,737,018	767,470	8,326,935	9,336	121,341	1,963,701	347,401	29,792	105,782	2,657,413	1,067,918	1,067,918	101,600	293,470
Middlesex	18,121,816	3,814,659	520,998	6,577,564	9,336	194,541	1,827,270	347,401	30,000	132,628	1,057,838	1,067,918	1,067,918	101,600	293,470
Waterloo	12,213,996	4,082,407	530,846	5,691,466	5,240	50,525	954,174	32,250	53,700	127,649	94,833	1,339,129	329,381	62,640	262,072
Simcoe	11,664,670	3,659,786	183,732	5,052,525	5,240	50,525	954,174	32,250	53,700	127,649	94,833	1,339,129	329,381	62,640	262,072
Sudbury	11,664,670	3,659,786	183,732	5,052,525	5,240	50,525	954,174	32,250	53,700	127,649	94,833	1,339,129	329,381	62,640	262,072
Thunder Bay	10,411,706	2,082,645	546,086	3,855,307	5,463	52,258	2,172,459	66,839	—	100,374	259,587	1,246,549	118,816	20,640	200,467
Albany	8,310,766	2,044,776	187,238	3,633,285	5,132	56,150	2,276,674	66,839	—	100,374	259,587	1,246,549	118,816	20,640	200,467
Albany	8,310,766	2,044,776	187,238	3,633,285	5,132	56,150	2,276,674	66,839	—	100,374	259,587	1,246,549	118,816	20,640	200,467
Simcoe	8,213,546	1,353,262	240,750	4,344,660	6,167	62,098	1,257,216	480,156	—	70,041	689,684	1,028,691	122,540	31,920	140,961
Chatham	8,198,948	1,353,262	240,750	4,344,660	6,167	62,098	1,257,216	480,156	—	70,041	689,684	1,028,691	122,540	31,920	140,961
Stormont, Dundas & Glengarry	7,563,594	1,353,262	240,750	4,344,660	6,167	62,098	1,257,216	480,156	—	70,041	689,684	1,028,691	122,540	31,920	140,961
Frontenac	7,563,594	1,353,262	240,750	4,344,660	6,167	62,098	1,257,216	480,156	—	70,041	689,684	1,028,691	122,540	31,920	140,961
Peel	7,327,271	1,999,872	192,916	2,076,399	2,947	26,256	1,119,610	489,744	—	40,951	263,792	808,437	1,479,396	44,760	181,894
Brant	7,009,411	1,583,513	157,693	2,076,399	3,832	35,655	1,119,610	489,744	—	40,951	263,792	808,437	1,479,396	44,760	181,894
Seneca	6,652,158	723,198	24,820	3,538,945	5,023	52,394	1,450,818	347,965	—	14,775	5,495	390,232	—	18,720	79,737
Nipissing	6,311,224	959,791	196,177	3,538,945	5,023	52,394	1,450,818	347,965	—	14,775	5,495	390,232	—	18,720	79,737
Lambton	5,932,039	1,142,186	96,536	2,302,013	3,268	29,214	1,348,983	—	—	35,689	246,032	545,601	—	20,880	116,450
Hastings	5,729,325	1,098,548	141,076	2,889,294	4,101	41,127	803,164	—	—	35,689	246,032	545,601	—	20,880	116,450
Pelee	5,353,503	1,585,527	131,224	2,575,755	3,165	38,085	803,164	94,587	11,470	26,888	101,217	332,107	33,954	95,040	90,166
Wellington	5,138,655	1,238,660	181,792	1,846,487	2,627	26,851	426,882	320,013	16,326	16,615	86,089	583,097	32,748	28,680	98,403
Halton	4,899,227	780,786	228,430	1,785,445	2,534	24,506	1,155,247	86,278	16,200	144,299	48,693	757,310	21,960	112,879	201,246
Monro	4,394,772	1,455,577	64,618	1,576,036	2,237	18,235	444,429	—	—	6,506	79,933	626,991	—	31,120	201,246
Tim-Kaming	4,338,940	1,255,875	76,661	2,209,781	3,137	31,967	206,396	—	2,285	451,367	—	626,991	—	13,680	53,798
Prescott & Russell	4,260,850	1,194,752	123,684	2,215,813	3,445	33,411	269,559	1,285	—	410,858	—	626,991	—	13,680	53,798
Haldam-Horfolk	4,083,363	455,425	28,956	2,973,166	2,801	27,361	94,089	—	—	6,240	—	626,991	—	13,680	53,798
Leeds & Grenville	3,619,354	544,410	99,786	1,551,588	2,202	20,784	178,227	46,771	—	15,447	—	626,991	—	13,680	53,798
North York	3,079,159	666,299	104,968	1,291,498	1,673	17,487	366,488	—	—	50,073	87,299	426,381	—	7,200	73,088
Oxford	2,985,005	1,003,723	45,496	1,179,313	1,673	17,487	366,488	—	—	13,111	105,935	334,150	66,524	33,000	77,866
Northumberland	2,958,326	421,467	27,820	1,154,956	1,639	14,904	226,100	—	—	902	460	445,703	—	9,840	58,504
Elgin	2,725,305	488,826	42,986	1,179,661	1,674	14,904	226,100	15,066	—	—	21,152	312,817	88,148	92,040	64,829
Bruce	2,602,608	263,149	—	1,312,608	1,674	14,904	226,100	15,066	—	—	21,152	312,817	88,148	92,040	64,829
Perry Sound	2,502,328	318,582	38,532	965,129	2,004	19,357	570,553	—	—	3,574	32,610	274,166	—	9,840	58,504
Huron	2,356,244	522,360	47,000	1,312,608	1,674	14,904	226,100	15,066	—	—	21,152	312,817	88,148	92,040	64,829
Simcoe	2,251,425	502,351	28,536	1,209,990	1,717	15,499	346,945	—	—	1,573	11,384	277,564	—	9,120	31,003
Leamington	1,985,257	236,066	55,894	1,107,823	1,572	13,930	408,015	163,657	12,848	12,138	81,667	367,382	—	16,120	62,108
Victoria	1,846,318	200,481	—	921,897	1,309	12,032	492,532	—	—	498	19,718	106,603	—	7,800	40,049
Katyn River	1,594,496	355,194	27,232	836,276	1,187	13,324	291,821	—	—	1,163	116,752	182,017	3,750	7,800	40,049
Lennox & Addington	1,593,188	393,533	22,962	774,260	1,187	13,324	291,821	—	—	1,163	116,752	182,017	3,750	7,800	40,049
Manitoulin	1,392,342	183,063	—	774,260	1,187	13,324	291,821	—	—	1,163	116,752	182,017	3,750	7,800	40,049
Dufferin	1,104,656	157,959	34,028	586,065	524	5,404	289,590	—	—	1,580	26,754	142,587	62,555	7,200	23,589
Travis Island	735,060	—	—	—	—	—	—	—	—	—	—	—	—	—	9,251
Halliburton	475,461,053	112,680,469	13,378,677	186,244,478	264,364	2,608,212	52,664,768	12,714,053	968,119	3,860,443	13,698,631	58,832,433	7,401,481	2,224,230	7,720,656





TABLE 12

PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES,  
CAPITAL EXPENDITURES - PROVINCIAL PARTICIPATION ONLY, BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

PROGRAM	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER	TOTAL
General Welfare Assistance - Allowances	\$38,984,069	\$51,555,556	\$22,140,844		\$112,680,469
General Welfare Assistance - Admin. Subsidy	432,309	6,465,891	6,480,477		13,378,677
Family Benefits - Allowances	93,122,239	93,122,239			186,244,478
Residual Programs Allowances	153,356	108,741		\$2,267	264,364
Family Benefits - Dental Coverage	1,304,145	1,304,146			2,608,291
Homes for the Aged - Municipal	38,803,595	7,561,156			52,664,768
Homes for the Aged - Charitable Institutions	9,417,793	1,921,017	6,300,017	1,375,243	12,714,053
Elderly Persons Centres	609,287		143,533	215,299	968,119
Homemakers and Nurses Services	1,280,682	1,814,231	765,490		3,860,403
Day Nurseries - Maintenance	5,448,299	5,670,606		2,779,726*	13,898,631
Child Welfare - Children's Aid Societies	15,737,598	25,880,850	17,213,985		58,832,433
Institutions for Children & Youth	5,921,185			1,480,296	7,401,481
Vocational Rehabilitation - Operating Grants	1,112,115	1,112,115			2,224,230
Vocational Rehabilitation - Allowances & Tuition	3,860,328	3,860,328			7,720,656
SUBTOTAL	\$216,187,000	\$200,376,876	\$53,044,346	\$5,852,831	\$475,461,053

## CAPITAL EXPENDITURE - PROVINCIAL PARTICIPATION ONLY

Homes for the Aged - Municipal	\$3,870,588
Homes for the Aged - Charitable Institutions	1,315,429
The Elderly Persons Centres	78,911
Community & Social Services Act	338,816
Vocational Rehabilitation Services	387,921
Child Welfare - C.A.S.	82,559
Institutions for Children and Youth	317,804
Homes for Retarded Persons	334,854
Day Nurseries	580,945
TOTAL	\$7,307,827

\*Municipality, Band or Approved Corporation



TABLE 13

PROVINCIAL EXPENDITURES ON COMMUNITY SERVICES AND  
MISCELLANEOUS GRANTS BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

Community Centres - Capital Grants	\$4,818,819
Community Development	99,213
Community Development for Native People	1,715,643
Voluntary Agencies Servicing Newcomers	120,000
Programs of Recreation, Arena Managers, Non Profit Camps	1,811,595
Leadership Training	482,357
Ontario Fitness Program	1,976,232
Municipalities, Agencies, Organizations	1,128,427
Miscellaneous Grants	751,579*
TOTAL	\$12,903,865
<u>*MISCELLANEOUS GRANTS</u>	
Demonstration Projects	\$231,765
Townships of Little Current & Carnarvon	15,400
Volunteer Program for Seniors	21,903
Association on Gerontology	1,500
Ontario Geriatrics Research	2,000
C.A.S. Association	5,000
St. Catharines & District Ass'n for Mentally Retarded	3,740
United Hungarian Fund	5,000
Amateur Sport	40,000
Credit Counselling Services	225,271
Bolton Camp Redevelopment	160,000
Ontario Agencies of Family Services	15,000
Big Brothers	25,000
TOTAL	\$751,579



PROVINCIAL EXPENDITURES ON COMMUNITY AND SOCIAL SERVICES AND  
CAPITAL EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES - ALLOWANCES AND MAINTENANCE</u>	\$
General Welfare Assistance - Allowances	38,984,069
General Welfare Assistance - Administration Subsidy	432,309
Family Benefits - Allowances	93,122,239
Residual Programs Allowances	153,356
Family Benefits Dental Coverage	1,304,145
Homes for the Aged - Municipal	38,803,595
Homes for the Aged - Charitable Institutions	9,417,793
Elderly Persons Centres	609,287
Homemakers and Nurses Services	1,280,682
Day Nurseries - Maintenance	5,448,299
Child Welfare - Children's Aid Societies	15,737,598
Institutions for Children and Youth	5,921,185
Vocational Rehabilitation - Operating Grants	1,112,115
Vocational Rehabilitation - Allowances and Tuition	3,860,328
	\$216,187,000
<u>CAPITAL</u>	
Homes for the Aged - Municipal	3,870,588
Homes for the Aged - Charitable Institutions	1,315,429
The Elderly Persons Centres	78,911
Community & Social Services Act	338,816
Vocational Rehabilitation Services	387,921
Child Welfare - Children's Aid Societies	82,559
Institutions for Children and Youth	317,804
Homes for Retarded Persons	334,854
Day Nurseries	560,945
	\$7,307,827
<u>COMMUNITY SERVICES - GRANTS</u>	
Community Centres - Capital Grants	4,818,819
Community Development	99,213
Community Development For Native People	1,715,643
Voluntary Agencies Serving Newcomers	120,000
Programs of Recreation, Arena Managers, Non Profit Camps	1,811,595
Leadership Training	482,357
Ontario Fitness Program	1,976,232
Municipalities, Agencies, Organizations	1,128,427
Miscellaneous Grants	751,579
	\$12,903,865
GRAND TOTAL	\$236,398,692



DISTRICT OF ALGOMA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	722,308	1,085,534	396,934		2,204,776
General Welfare Assistance - Administration	7,961	119,071	60,206		187,238
Family Benefits - Allowances	1,816,642	1,816,643			3,633,285
Residual Programs Allowances	3,036	2,121			5,157
Family Benefits - Dental Coverage	26,613	26,614			53,227
Homes for the Aged - Municipal	957,125	186,501	113,590		1,257,216
Homemakers and Nurses Services	23,630	32,916	13,495		70,041
Day Nurseries - Maintenance	25,800	26,852			52,652
Child Welfare - Children's Aid Societies	195,767	356,250		13,163*	65,815
Vocational Rehabilitation - Operating Grants	12,720	12,720	137,667		689,684
Vocational Rehabilitation - Allowances & Tuition	59,444	59,443			25,440
					118,887
TOTAL MAINTENANCE	3,851,046	3,724,665	721,892	13,163	8,310,766
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	16,807				16,807
Vocational Rehabilitation	6,616				6,616
TOTAL CAPITAL	23,423				23,423
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	31,873				31,873
Community Development Project	74,650				74,650
Recreation, Arena Managers, Non Profit Camps	46,651				46,651
Municipalities, Agencies, Organizations	33,720				33,720
Miscellaneous Grants	37,170				37,170
TOTAL GRANTS	224,064				224,064
GRAND TOTAL	4,098,533	3,724,665	721,892	13,163	8,558,253

\*Municipality, Band or Approved Corporation





COUNTY OF BRANT  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	554,903	711,140	317,470		1,583,513
General Welfare Assistance - Administration Subsidy	4,941	73,906	78,847		157,694
Family Benefits - Allowances	1,350,117	1,350,116			2,700,233
Residual Programs - Allowances	2,256	1,576			3,832
Family Benefits Dental Coverage	17,828	17,827			35,655
Homes for the Aged - Municipal	900,983	175,561	43,060		1,119,604
Homes for the Aged - Charitable Institutions	15,372	1,488		1,065	17,925
Homemakers and Nurses Services	13,329	18,990	8,080		40,399
Day Nurseries - Maintenance	87,978	91,568		44,886*	224,432
Child Welfare - Children's Aid Societies	179,508	435,629	193,360		808,497
Institutions for Children and Youth	134,728			33,682	168,410
Vocational Rehabilitation - Operating Grants	25,440	25,440			50,880
Vocational Rehabilitation - Allowances and Tuition	49,168	49,169			98,337
TOTAL MAINTENANCE	3,336,551	2,952,410	640,817	79,633	7,009,411
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	7,494				7,494
The Elderly Persons Centres	900				900
Day Nurseries	5,135				5,135
Vocational Rehabilitation	258				258
TOTAL CAPITAL	13,787				13,787
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	136,716				136,716
Youth Recreation, Arena Managers, Non Profit Camps	22,010				22,010
Miscellaneous Grants	15,358				15,358
TOTAL GRANTS	174,084				174,084
GRAND TOTAL	3,524,422	2,952,410	640,817	79,633	7,197,282

\*Municipality, Band or Approved Corporation



COUNTY OF BRUCE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	171,297	219,527	98,002		488,826
General Welfare Assistance - Admin. Subsidy	1,347	20,146	21,493		42,986
Family Benefits - Allowances	589,830	589,830			1,179,660
Residual Programs - Allowances	985	689			1,674
Family Benefits Dental Coverage	6,560	6,560			13,120
Homes for the Aged - Municipal	487,930	95,076	51,069		634,075
Day Nurseries - Maintenance	12,783	13,305		6,522*	32,610
Child Welfare - Children's Aid Societies	55,805	177,464	40,897		274,166
Vocational Rehabilitation - Operating Grants	4,100	4,100			8,200
Vocational Rehabilitation - Allowances & Tuition	24,994	24,994			49,988
<b>TOTAL MAINTENANCE</b>	<b>1,355,631</b>	<b>1,151,691</b>	<b>211,461</b>	<b>6,522</b>	<b>2,725,305</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	4,602				4,602
Day Nurseries	1,411				1,411
Vocational Rehabilitation	61				61
<b>TOTAL CAPITAL</b>	<b>6,074</b>				<b>6,074</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	129,201				129,201
Community Development for Native People	13,000				13,000
Youth Recreation, Arena Managers & Non Profit Camps	48,236				48,236
Municipalities, Agencies & Organizations	16,201				16,201
<b>TOTAL GRANTS</b>	<b>206,638</b>				<b>206,638</b>
<b>GRAND TOTAL</b>	<b>1,568,343</b>	<b>1,151,691</b>	<b>211,461</b>	<b>6,522</b>	<b>2,938,017</b>

\*Municipality, Band or Approved Corporation



TABLE 18

DISTRICT OF COCHRANE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER</u> <u>SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	561,359	719,413	321,164		1,601,936
General Welfare Assistance - Admin. Subsidy	2,519	37,671	40,190		80,380
Family Benefits - Allowances	2,061,952	2,061,952			4,123,904
Residual Programs - Allowances	3,446	2,408			5,854
Family Benefits - Dental Coverage	32,187	32,188			64,375
Homes for the Aged - Municipal	799,189	155,726	162,519		1,117,434
Elderly Persons' Centres	3,329		1,332	1,997	6,658
Homemakers and Nurses Services	13,877	19,760	8,409		42,046
Day Nurseries - Maintenance	37,063	38,576			94,549
Child Welfare - Children's Aid Societies	240,705	468,033	227,142	18,910*	935,880
Vocational Rehabilitation - Operating Grants	13,900	13,900			27,800
Vocational Rehabilitation - Allowances & Tuition	49,066	49,066			98,132
<b>TOTAL MAINTENANCE</b>	<b>3,818,592</b>	<b>3,598,693</b>	<b>760,756</b>	<b>20,907</b>	<b>8,198,948</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	9,687				9,687
Institution for Children & Youth	39,984				39,984
Day Nurseries	18,427				18,427
<b>TOTAL CAPITAL</b>	<b>68,098</b>				<b>68,098</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	134,861				134,861
Community Development Project	1,000				1,000
Community Development Project for Native People	39,170				39,170
Youth Recreation, Arena Managers & Non Profit Camps	55,238				55,238
Miscellaneous Grants	35,254				35,254
<b>TOTAL GRANTS</b>	<b>265,523</b>				<b>265,523</b>
<b>GRAND TOTAL</b>	<b>4,152,213</b>	<b>3,598,693</b>	<b>760,756</b>	<b>20,907</b>	<b>8,532,569</b>

\*Municipality, Band or Approved Corporation

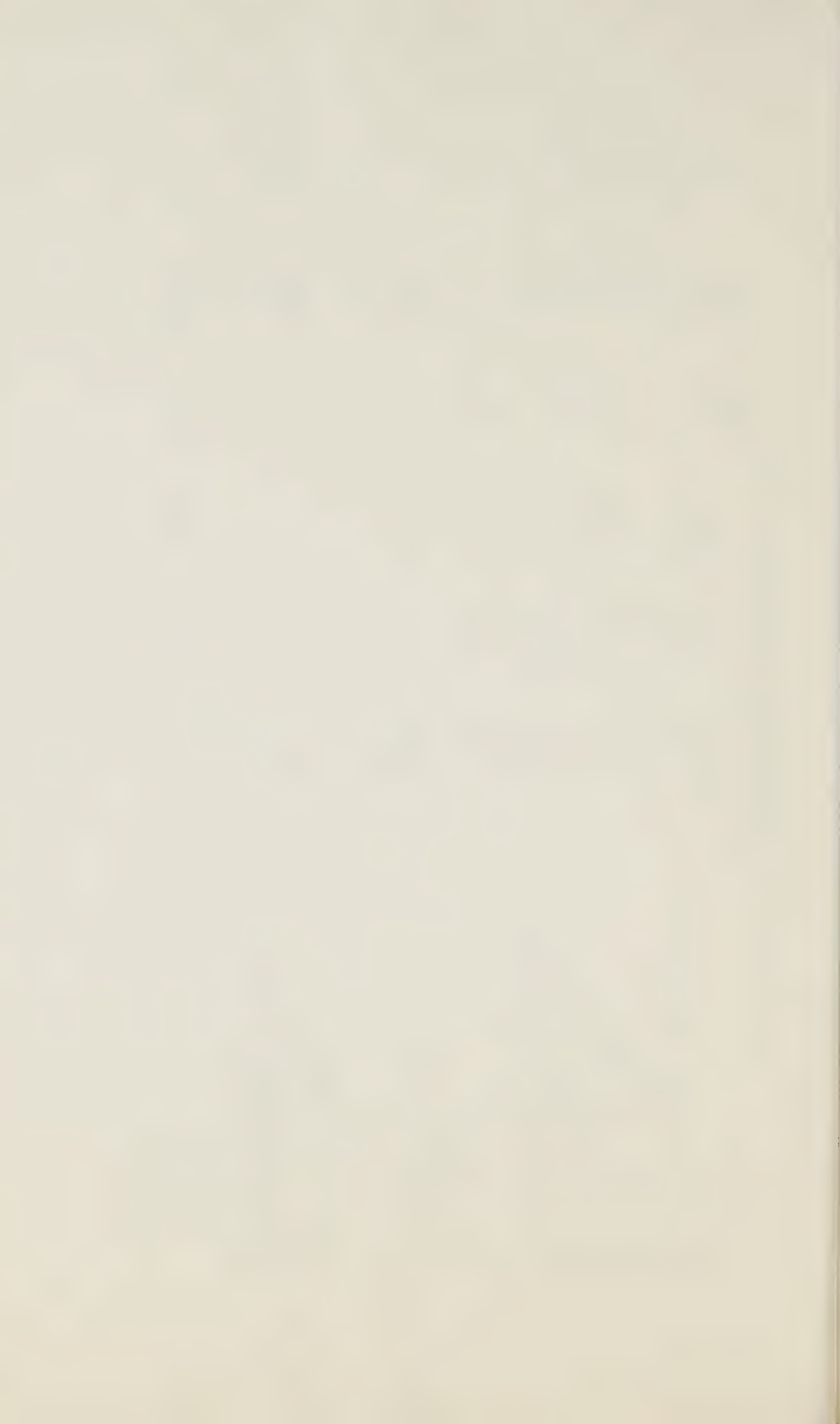
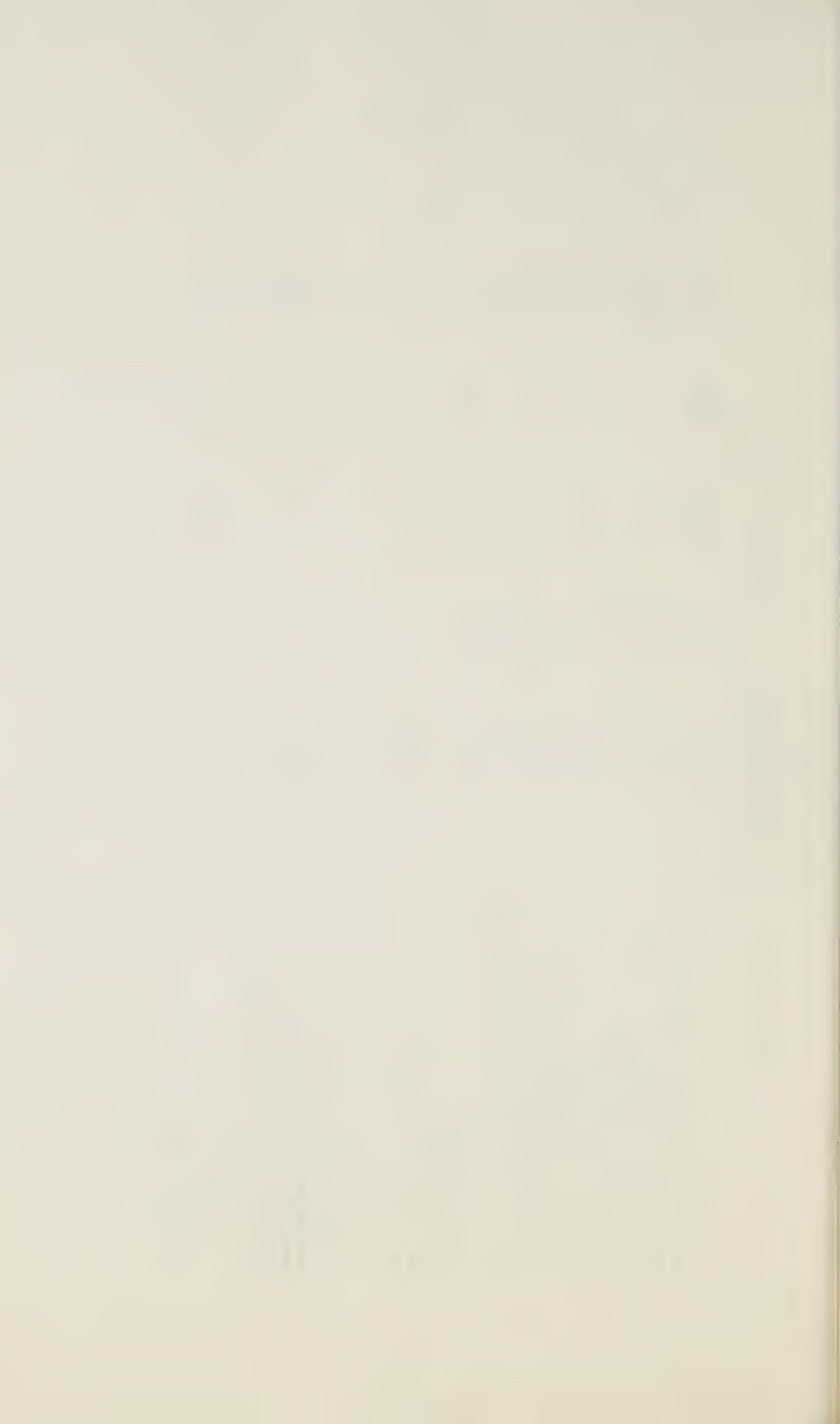


TABLE 19

COUNTY OF DUFFERIN  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	64,150	82,212	36,701		183,063
General Welfare Assistance - Admin. Subsidy	720	10,761	11,481		22,962
Family Benefits - Allowances	189,851	189,852			379,703
Residual Programs - Allowances	317	222			539
Family Benefits - Dental Coverage	2,660	2,659			5,319
Homes for the Aged - Municipal	378,861	73,823	69,357		522,041
Homemakers and Nurses Services	3,311	4,715	2,007		10,033
Day Nurseries - Maintenance	11,272	11,731		5,751*	28,754
Child Welfare - Children's Aid Societies	37,056	57,085	52,443		146,584
Institution for Children and Youth	50,044			12,511	62,555
Vocational Rehabilitation - Operating Grants	3,600	3,600			7,200
Vocational Rehabilitation - Allowances and Tuition	11,794	11,795			23,589
TOTAL MAINTENANCE	753,636	448,455	171,989	18,262	1,392,342
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	2,934				2,934
Day Nurseries	1,463				1,463
TOTAL CAPITAL	4,397				4,397
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	45,000				45,000
Youth Recreation, Arena Managers, Non Profit Camps	18,955				18,955
Municipalities, Organizations, Agencies	4,400				4,400
TOTAL GRANTS	68,355				68,355
GRAND TOTAL	826,388	448,455	171,989	18,262	1,465,094

\*Municipality, Band or Approved Corporation





THE REGIONAL MUNICIPALITY OF DURHAM  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	729,811	935,295	417,539		2,082,645
General Welfare Assistance - Administration Subsidy	17,112	255,931	273,043		546,086
Family Benefits - Allowances	1,807,617	1,807,618			3,615,235
Residual Programs - Allowances	3,021	2,111			5,132
Family Benefits - Dental Coverage	28,075	28,075			56,150
Homes for the Aged - Municipal	1,748,050	340,618	190,006		2,278,674
Elderly Persons' Centres	30,000			9,000	45,000
Homemakers and Nurses Services	46,617	66,379	6,000		114,245
Day Nurseries - Maintenance	93,654	97,476	28,249		219,379
Child Welfare - Children's Aid Societies	261,889	461,387	305,415	47,783*	1,038,691
Institutions for Children and Youth	98,032			24,508	122,540
Vocational Rehabilitation - Operating Grants	15,960	15,960			31,920
Vocational Rehabilitation - Allowances & Tuition	109,738	109,737			219,475
TOTAL MAINTENANCE	4,989,576	4,120,587	1,220,252	81,291	10,411,706
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	8,813				8,813
The Elderly Person Centres	1,117				1,117
Day Nurseries	9,043				9,043
Vocational Rehabilitation	23,675				23,675
TOTAL CAPITAL	42,648				42,648
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	229,399				229,399
Community Development Project	1,500				1,500
Recreation, Arena Managers and Non Profit Camps	55,963				55,963
Municipalities, Agencies, Organizations	6,636				6,636
Miscellaneous Grants	10,629				10,629
TOTAL GRANTS	304,127				304,127
GRAND TOTAL	5,336,351	4,120,587	1,220,252	81,291	10,758,481

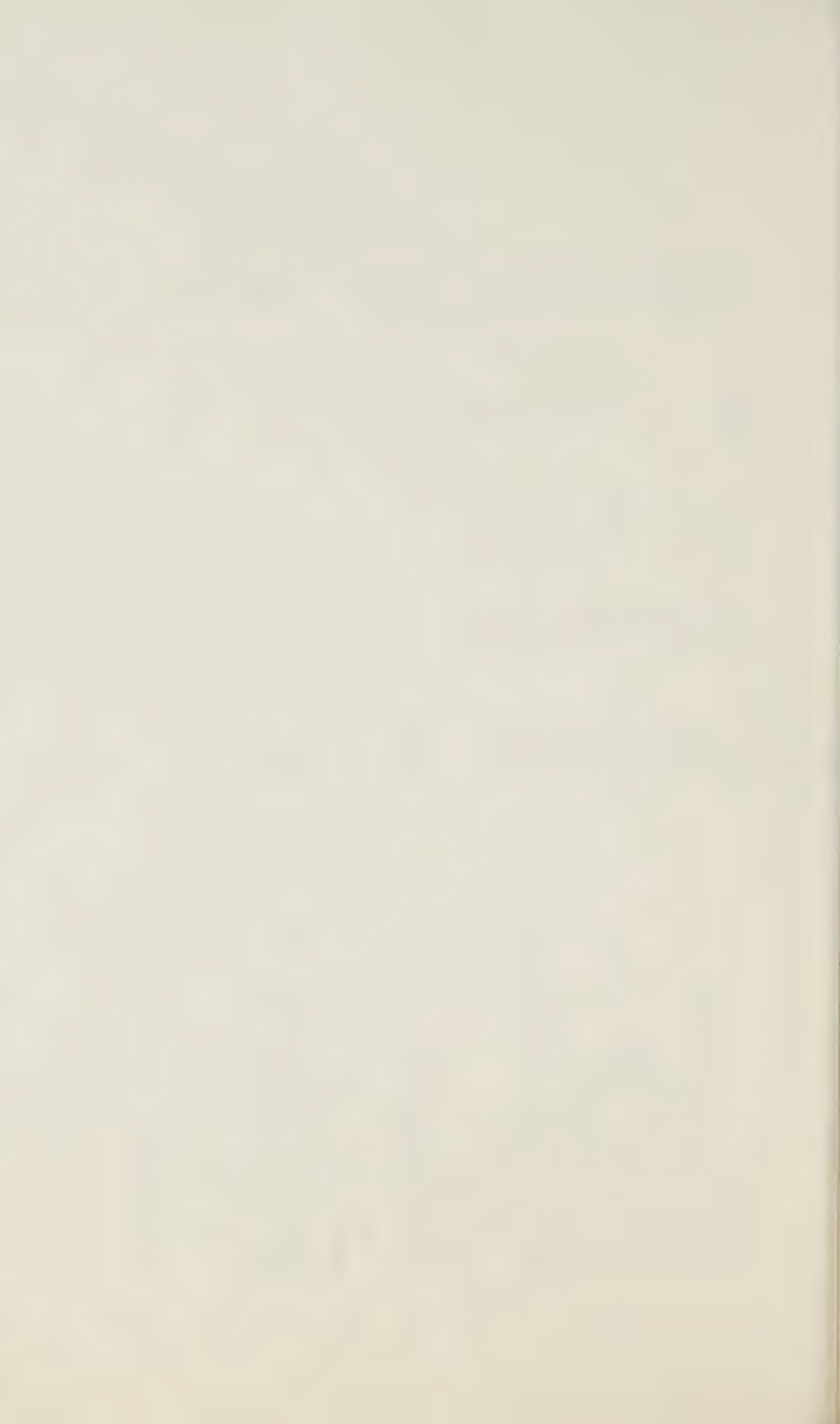
\*Municipality, Band or Approved Corporation



COUNTY OF ELGIN  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER</u> <u>SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	147,693	189,276	84,498		421,467
General Welfare Assistance - Administration Subsidy	872	13,038	13,910		27,820
Family Benefits - Allowances	577,478	577,478			1,154,956
Residual Programs - Allowances	965	674			1,639
Family Benefits Dental Coverage	7,452	7,452			14,904
Homes for the Aged - Municipal	529,206	103,119	107,589		739,914
Homes for the Aged - Charitable Institutions	7,844	4,209		3,013	15,066
Homemakers and Nurses Services	1,179	1,680	715		3,574
Day Nurseries - Maintenance	8,291	8,630		4,231*	21,152
Child Welfare - Children's Aid Societies	77,068	120,852	114,897		312,817
Institutions for Children & Youth	70,518			17,630	88,148
Vocational Rehabilitation - Operating	46,020	46,020			92,040
Vocational Rehabilitation - Allowances & Tuition	32,414	32,415			64,829
<b>TOTAL MAINTENANCE</b>	<b>1,507,000</b>	<b>1,104,843</b>	<b>321,609</b>	<b>24,874</b>	<b>2,958,326</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	77,972				77,972
Institution for Children & Youth	59,976				59,976
Vocational Rehabilitation	14,521				14,521
<b>TOTAL CAPITAL</b>	<b>152,469</b>				<b>152,469</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	69,773				69,773
Recreation, Arena Managers & Non Profit Camps	23,957				23,957
Municipalities, Agencies, Organizations	8,220				8,220
Miscellaneous Grants	5,370				5,370
<b>TOTAL GRANTS</b>	<b>107,320</b>				<b>107,320</b>
<b>GRAND TOTAL</b>	<b>1,766,789</b>	<b>1,104,843</b>	<b>321,609</b>	<b>24,874</b>	<b>3,218,115</b>

\*Municipality, Band or Approved Corporation



COUNTY OF ESSEX  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	2,010,365	2,576,468	1,150,185		5,737,018
General Welfare Assistance - Administration Subsidy	24,049	359,686	383,735		767,470
Family Benefits - Allowances	4,163,467	4,163,468			8,326,935
Residual Programs - Allowances	6,957	4,862			11,819
Family Benefits - Dental Coverage	60,670	60,671			121,341
Homes for the Aged - Municipal	1,441,742	280,932			1,963,701
Homes for the Aged - Charitable Institutions	264,888	48,087	241,027		347,401
Elderly Persons' Centres	25,046		1,898	34,426	29,792
Homemakers and Nurses Services	34,894	49,687	21,145	2,848	105,726
Day Nurseries - Maintenance	160,717	167,275			409,990
Child Welfare - Children's Aid Societies	706,063	1,087,775	863,975	81,998*	2,657,813
Institutions for Children & Youth	264,192				330,240
Vocational Rehabilitation - Operating Grants	39,210	39,210		66,048	78,420
Vocational Rehabilitation - Allowances & Tuition	152,456	152,456			304,912
TOTAL MAINTENANCE	9,354,716	8,990,577	2,661,965	185,320	\$21,192,578
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	3,500				3,500
Day Nurseries	79,865				79,865
Vocational Rehabilitation	22,322				22,322
TOTAL CAPITAL	105,687				105,687
COMMUNITY SERVICES - GRANTS					
Community Services - Capital Grants	96,323				96,323
Community Development Projects	4,900				4,900
Recreation, Arena Managers & Non Profit Camps	59,203				59,203
Municipalities, Agencies, Organizations	17,468				17,468
Miscellaneous Grants	12,514				12,514
TOTAL GRANTS	190,408				190,408
GRAND TOTAL	9,650,811	8,990,577	2,661,965	185,320	21,488,673

\*\*Municipality, Band or Approved Corporation

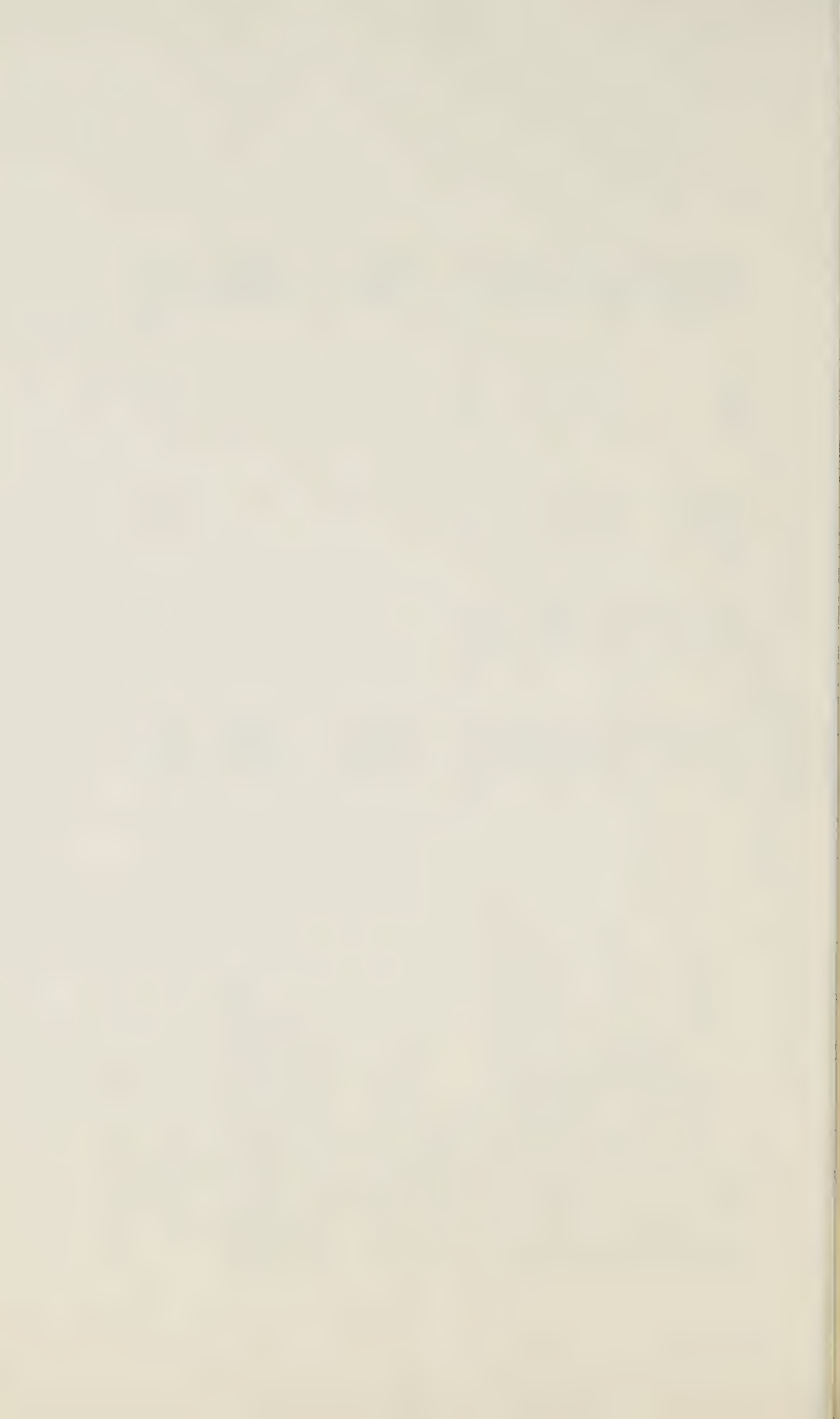


TABLE 23

COUNTY OF FRONTENAC  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	612,446	784,884	350,392		1,747,722
General Welfare Assistance - Administration Subsidy	3,731	55,800	59,531		119,062
Family Benefits - Allowances	1,656,169	1,656,168			3,312,337
Residual Programs - Allowances	2,768	1,934			4,702
Family Benefits Dental Coverage	24,031	24,030			48,061
Homes for the Aged - Municipal	774,812	150,977	87,662		1,013,451
Homes for the Aged - Charitable Institutions	404,094	77,860		55,740	537,694
Homemakers and Nurses Services	10,360	14,752	6,278		31,390
Day Nurseries - Maintenance	35,937	37,404		18,335*	91,676
Child Welfare - Children's Aid Societies	147,926	227,883	165,027		540,836
Vocational Rehabilitation - Operating Grants	8,280	8,280			16,560
Vocational Rehabilitation - Allowances & Tuition	49,842	49,841			99,683
TOTAL MAINTENANCE	3,730,396	3,089,813	668,890	74,075	7,563,174
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	105,267				105,267
Tercentennial Centre	30,000				30,000
Day Nurseries - (Refund)	(26)				(26)
TOTAL CAPITAL	135,241				135,241
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	25,980				25,980
Community Project	750				750
Recreation, Arena Managers & Non Profit Camps	17,578				17,578
Municipalities, Agencies, Organizations	6,655				6,655
Miscellaneous Grants	19,706				19,706
TOTAL GRANTS	70,669				70,669
GRAND TOTAL	3,936,306	3,089,813	668,890	74,075	7,769,084
*Municipality, Band or Approved Corporation					





COUNTY OF GREY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	230,584	295,507	131,922		658,013
General Welfare Assistance - Administration Subsidy	3,010	45,017	48,027		96,054
Family Benefits - Allowances	775,690	775,690			1,551,380
Residual Programs - Allowances	1,296	906			2,202
Family Benefits Dental Coverage	10,392	10,392			20,784
Homes for the Aged - Municipal	107,782	21,002	49,443		178,227
Homemakers and Nurses Services	16,526	23,532	10,015		50,073
Day Nurseries - Maintenance	34,221	35,618		17,460*	87,299
Child Welfare - Children's Aid Societies	115,164	177,412	133,805		426,381
Vocational Rehabilitation - Operating Grants	9,160	9,160			18,320
Vocational Rehabilitation - Allowances & Tuition	33,591	33,591			67,182
TOTAL MAINTENANCE	1,337,416	\$1,427,827	373,212	17,460	3,155,915
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	498				498
Day Nurseries	783				783
TOTAL CAPITAL	1,281				1,281
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	41,362				41,362
Recreation, Arena Managers & Non Profit Camps	34,103				34,103
Municipalities, Agencies & Organizations	2,530				2,530
TOTAL GRANTS	77,995				77,995
GRAND TOTAL	1,416,692	1,427,827	373,212	17,460	3,235,191

\*Municipality, Band or Approved Corporation

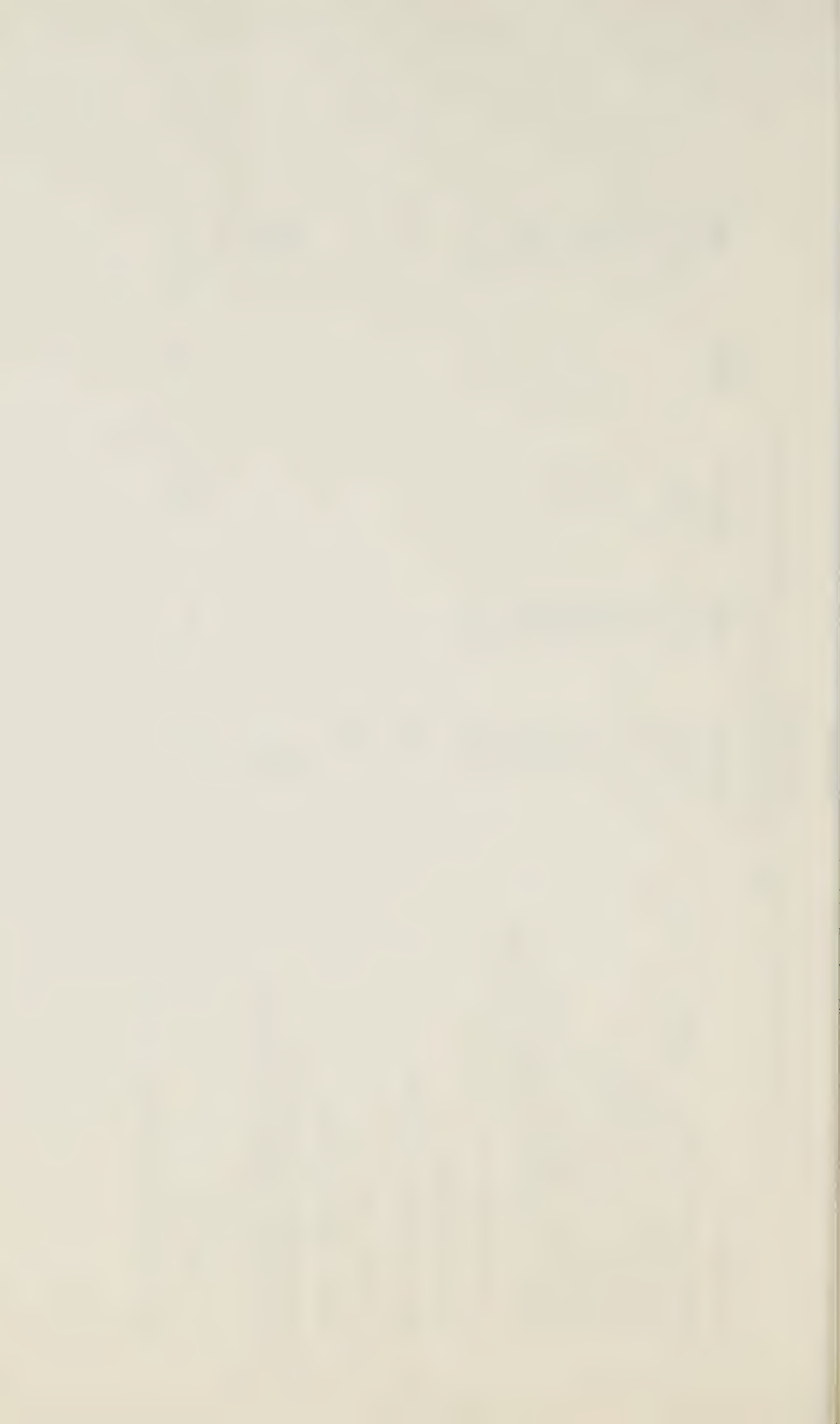


TABLE 25

THE REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	159,592	204,527	91,306		455,425
General Welfare Assistance - Administration Subsidy	907	13,571	14,478		28,956
Family Benefits - Allowances	986,583	986,583			1,973,166
Residual Programs - Allowances	1,649	1,152			2,801
Family Benefits Dental Coverage	13,681	13,680			27,361
Homes for the Aged - Municipal	707,265	137,815	49,009		894,089
Homes for the Aged - Charitable Institutions	92,241	14,819		10,609	117,669
Homemakers and Nurses Services	2,092	2,980	1,268		6,340
Day Nurseries - Maintenance	1,180	1,229		601*	3,010
Child Welfare - Children's Aid Societies	124,053	192,251	157,288		473,592
Vocational Rehabilitation - Operating Grants	9,160	9,160			18,320
Vocational Rehabilitation - Allowances & Tuition	41,317	41,317			82,634
<b>TOTAL MAINTENANCE</b>	<b>2,139,720</b>	<b>1,619,084</b>	<b>313,349</b>	<b>11,210</b>	<b>4,083,363</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	13,568				13,568
Vocational Rehabilitation	22,983				22,983
<b>TOTAL CAPITAL</b>	<b>36,551</b>				<b>36,551</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	95,987				95,987
Recreation, Arena Managers & Non Profit Camps	39,291				39,291
Municipalities, Agencies & Organizations	6,000				6,000
<b>TOTAL GRANTS</b>	<b>141,278</b>				<b>141,278</b>
<b>GRAND TOTAL</b>	<b>2,317,549</b>	<b>1,619,084</b>	<b>313,349</b>	<b>11,210</b>	<b>4,261,192</b>

\*Municipality, Band or Approved Corporation



TABLE 26

COUNTY OF HALIBURTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Maintenance	33,389	42,789	19,102		95,280
General Welfare Assistance - Administration Subsidy					
Family Benefits - Allowances	184,681	184,681			369,362
Residual Programs - Allowances	308	216			524
Family Benefits Dental Coverage	2,702	2,702			5,404
Homes for the Aged - Municipal	200,787	39,124	49,679		289,590
Homemakers and Nurses Services	280	399	170		849
Day Nurseries - Maintenance	-	-	-		-
Child Welfare - Children's Aid Societies	6,876	10,591	7,333		24,800
Vocational Rehabilitation - Allowances & Tuition	4,625	4,626			9,251
<b>TOTAL MAINTENANCE</b>	433,648	285,128	76,284		795,060
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	2,942				2,942
<b>TOTAL CAPITAL</b>	2,942				2,942
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	30,000				30,000
Recreation, Arena Managers & Non Profit Camps	7,196				7,196
<b>TOTAL GRANTS</b>	37,196				37,196
<b>GRAND TOTAL</b>	473,786	285,128	76,284	NIL	835,198



TABLE 27

THE REGIONAL MUNICIPALITY OF HALTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	273,607	350,643	153,536		780,786
General Welfare Assistance - Administration Subsidy	7,158	107,057	114,215		228,430
Family Benefits - Allowances	892,723	892,722			1,785,445
Residual Programs - Allowances	1,492	1,042			2,534
Family Benefits Dental Coverage	12,253	12,253			24,506
Homes for the Aged - Municipal	845,668	164,783	144,796		1,155,247
Homes for the Aged - Charitable Institutions	45,877	23,545		16,856	86,278
Elderly Persons' Centres	8,700		3,000	4,500	16,200
Homemakers and Nurses Services	2,147	3,058	1,301		6,506
Day Nurseries	31,334	32,612		15,987*	79,933
Child Welfare - Children's Aid Societies	134,325	206,930	157,741		498,996
Vocational Rehabilitation - Operating Grants	16,560	16,560			33,120
Vocational Rehabilitation - Allowances & Tuition	100,623	100,623			201,246
TOTAL MAINTENANCE	2,372,467	1,911,828	577,589	37,343	4,899,227
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	3,422				3,422
Day Nurseries	25,342				25,342
Vocational Rehabilitation	1,247				1,247
TOTAL CAPITAL	30,011				30,011
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	80,992				80,992
Recreation, Arena Managers, Non Profit Camps	43,700				43,700
Municipalities, Agencies, Organizations	14,565				14,565
TOTAL GRANTS	139,257				139,257
GRAND TOTAL	2,541,735	1,911,828	577,589	37,343	5,068,495

\*Municipality, Band or Approved Corporation





THE REGIONAL MUNICIPALITY OF HAMILTON - WENTWORTH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER</u> <u>SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	3,623,146	4,643,272	2,072,870		10,339,288
General Welfare Assistance - Administration Subsidy	21,233	317,566	338,799		677,598
Family Benefits - Allowances	6,389,286	6,389,287			12,778,573
Residual Programs - Allowances	10,677	7,461			18,138
Family Benefits Dental Coverage	91,821	91,822			183,643
Homes for the Aged - Municipal	1,108,129	215,925	224,176		1,548,230
Homes for the Aged - Charitable Institutions	564,506	102,294		73,232	740,032
Elderly Persons' Centres	29,757		7,903	11,854	49,514
Homemakers and Nurses Services	136,392	194,214	82,652		413,258
Day Nurseries - Maintenance	351,216	365,549		179,192 *	895,957
Child Welfare - Children's Aid Societies	1,013,724	1,562,420	1,110,097		3,686,241
Institutions for Children & Youth	298,767			74,692	373,459
Vocational Rehabilitation - Operating Grants	74,760	74,760			149,520
Vocational Rehabilitation - Allowances & Tuition	197,361	197,362			394,723
<b>TOTAL MAINTENANCE</b>	13,910,775	14,161,932	3,836,497	338,970	32,248,174
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	2,630				2,630
The Elderly Persons Centres	22,500				22,500
Vocational Rehabilitation	5,409				5,409
<b>TOTAL CAPITAL</b>	30,539				30,539
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	151,918				151,918
Community Development Project	8,500				8,500
Community Development Project for Native People	14,400				14,400
Recreation, Arena Managers & Non Profit Camps	47,934				47,934
Municipalities, Agencies & Organizations	17,280				17,280
Miscellaneous Grants	52,893				52,893
<b>TOTAL GRANTS</b>	292,925				292,925
<b>GRAND TOTAL</b>	14,234,239	14,161,932	3,836,497	338,970	32,571,638

\*Municipality, Band or Approved Corporation



COUNTY OF HASTINGS  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	384,959	493,347	220,242		\$1,098,548
General Welfare Assistance - Administration Subsidy	4,421	66,117	70,538		141,076
Family Benefits - Allowances	1,444,647	1,444,647			2,889,294
Residual Programs - Allowances	2,414	1,687			4,101
Family Benefits Dental Coverage	20,564	20,563			41,127
Homes for the Aged - Municipal	643,069	125,306	34,789		803,164
Elderly Persons' Centres	7,072		1,937	2,905	11,914
Homemakers and Nurses Services	18,775	26,735	11,378		56,888
Day Nurseries - Maintenance	15,716	16,357			40,092
Child Welfare - Children's Aid Societies	144,595	239,284	161,722	8,019*	545,601
Vocational Rehabilitation - Operating Grants	10,440	10,440			20,880
Vocational Rehabilitation - Allowances & Tuition	48,320	48,320			96,640
TOTAL MAINTENANCE	2,744,992	2,492,803	500,606	10,924	5,749,325
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	4,765				4,765
Day Nurseries	40,186				40,186
TOTAL CAPITAL	44,951				44,951
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	42,569				42,569
Recreation, Arena Managers & Non Profit Camps	29,588				29,588
Municipalities, Agencies, Organizations	18,237				18,237
TOTAL GRANTS	90,394				90,394
GRAND TOTAL	2,880,337	2,492,803	500,606	10,924	5,884,670
*Municipality, Band or Approved Corporation					



**COUNTY OF HURON**  
**FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM**  
**FISCAL YEAR ENDING MARCH 31, 1974**

	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
<b><u>SOCIAL SERVICES</u></b>					
General Welfare Assistance - Allowances	111,639	143,072	63,871		318,582
General Welfare Assistance - Administration Subsidy	1,207	18,059	19,266		38,532
Family Benefits - Allowances	482,564	482,565			965,129
Residual Programs - Allowances	806	564			1,370
Family Benefits - Dental Coverage	6,824	6,823			13,647
Homes for the Aged - Municipal	514,812	100,314	45,878		661,004
Homes for the Aged - Charitable Institutions	110,200	14,555		10,420	135,175
Homemakers and Nurses Services	1,917	2,730	1,162		5,809
Day Nurseries - Maintenance	11,333	11,795		5,782*	28,910
Child Welfare - Children's Aid Societies	64,875	99,941	103,087		267,903
Vocational Rehabilitation - Operating Grants	7,340	7,340			14,680
Vocational Rehabilitation - Allowances & Tuition	25,793	25,794			51,587
<b>TOTAL MAINTENANCE</b>	<b>1,339,310</b>	<b>913,552</b>	<b>233,264</b>	<b>16,202</b>	<b>2,502,328</b>
<b><u>CAPITAL EXPENDITURES</u></b>					
Homes for the Aged - Municipal	9,470				9,470
Day Nurseries	1,320				1,320
Vocational Rehabilitation	27,851				27,851
<b>TOTAL CAPITAL</b>	<b>38,641</b>				<b>38,641</b>
<b><u>COMMUNITY SERVICES - GRANTS</u></b>					
Community Centres - Capital Grants	58,801				58,801
Recreation, Arena Managers & Non Profit Camps	33,364				33,364
Municipalities, Agencies, Organizations	9,160				9,160
<b>TOTAL GRANTS</b>	<b>101,325</b>				<b>101,325</b>
<b>GRAND TOTAL</b>	<b>1,479,276</b>	<b>913,552</b>	<b>233,264</b>	<b>16,202</b>	<b>2,642,294</b>

\*Municipality, Band or Approved Corporation



TABLE 31

DISTRICT OF KENORA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	379,222	890,691	175,664		1,445,577
General Welfare Assistance - Administration Subsidy	2,745	41,056	20,817		64,618
Family Benefits - Allowances	788,018	788,018			1,576,036
Residual Programs - Allowances	1,317	920			2,237
Family Benefits Dental Coverage	9,117	9,118			18,235
Homes for the Aged - Municipal	343,691	66,970	33,768		444,429
Homemakers and Nurses Services	6,101	7,733	2,620		16,454
Day Nurseries - Maintenance	52,237	54,368			133,257
Child Welfare - Children's Aid Societies	156,740	410,211	60,000	26,652*	626,951
Vocational Rehabilitation - Operating Grants	6,840	6,840			13,680
Vocational Rehabilitation - Allowances & Tuition	26,649	26,649			53,298
TOTAL MAINTENANCE	1,772,677	2,302,574	292,869	26,652	4,394,772
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	11,283				11,283
Day Nurseries	38,797				38,797
Vocational Rehabilitation	406				406
TOTAL CAPITAL	50,486				50,486
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	62,675				62,675
Community Development Project	1,700				1,700
Community Development Program for Native People	371,996				371,996
Recreation, Arena Managers & Non Profit Camps	38,204				38,204
Municipalities, Agencies & Organizations	43,032				43,032
TOTAL GRANTS	517,607				517,607
GRAND TOTAL	2,340,770	\$2,302,574	292,869	26,652	4,962,865

\*Municipality, Band or Approved Corporation

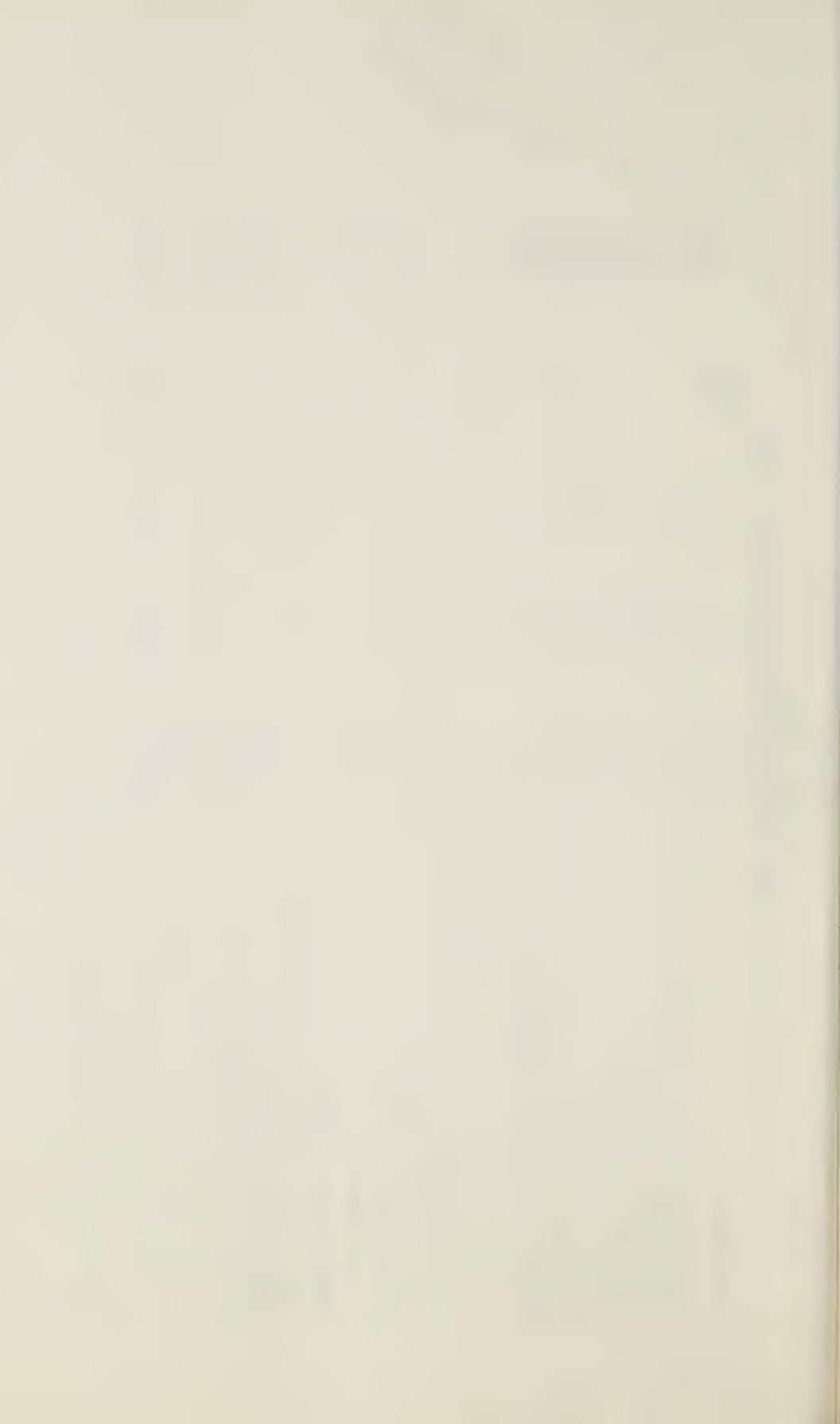


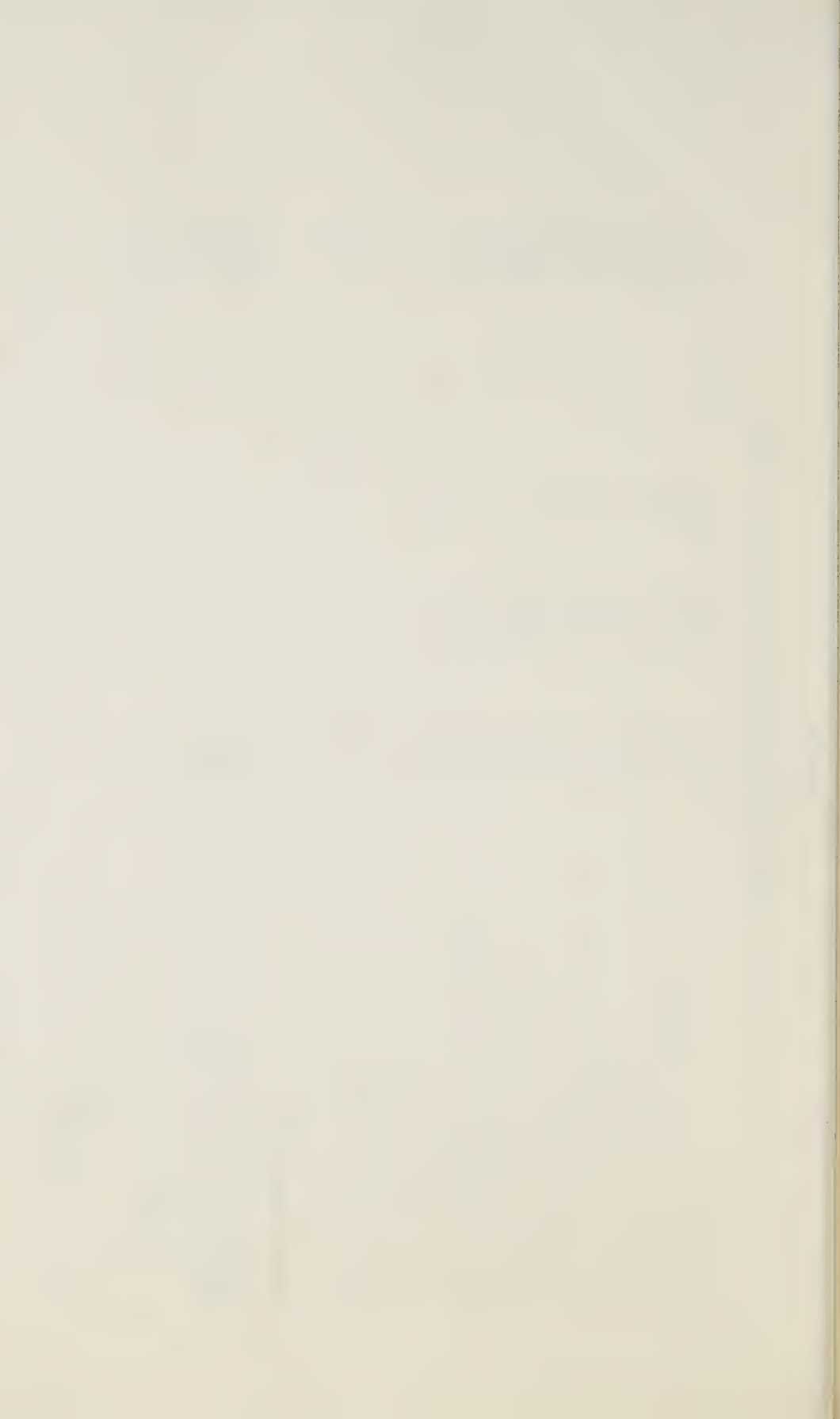


TABLE 32

COUNTY OF KENT  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	246,958	316,491	141,289		704,738
General Welfare Assistance - Administration Subsidy	2,941	43,988	46,929		93,858
Family Benefits - Allowances	1,328,279	1,328,279			2,656,558
Residual Programs - Allowances	2,220	1,551			3,771
Family Benefits - Dental Coverage	19,042	19,043			38,085
Homes for the Aged - Municipal	623,310	121,456	84,094		828,860
Homes for the Aged - Charitable Institutions	7,664	4,112		2,944	14,720
Elderly Persons' Centres	10,163		2,465	3,698	16,326
Homemakers and Nurses Services	5,484	7,808	3,323		16,615
Day Nurseries	33,747	35,124		17,218*	86,089
Child Welfare - Children's Aid Societies	160,816	260,997	161,284		583,097
Institutions for Children & Youth	26,198			6,550	32,748
Vocational Rehabilitation - Operating Grants	14,340	14,340			28,680
Vocational Rehabilitation - Allowances & Tuition	49,201	49,202			98,403
<b>TOTAL MAINTENANCE</b>	<b>2,530,363</b>	<b>2,202,391</b>	<b>439,384</b>	<b>30,410</b>	<b>5,202,548</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	184				184
Day Nurseries	574				574
<b>TOTAL CAPITAL</b>	<b>758</b>				<b>758</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	107,161				107,161
Community Development For Native People	30,140				30,140
Recreation, Arena Managers & Non Profit Camps	39,733				39,733
Municipalities, Agencies & Organizations	7,679				7,679
<b>TOTAL GRANTS</b>	<b>184,713</b>				<b>184,713</b>
<b>GRAND TOTAL</b>	<b>2,715,834</b>	<b>2,202,391</b>	<b>439,384</b>	<b>30,410</b>	<b>5,388,019</b>

\*Municipality, Band or Approved Corporation



COUNTY OF LAMBTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	400,251	512,944	228,991		1,142,186
General Welfare Assistance - Administration Subsidy	3,025	45,243	48,268		96,536
Family Benefits - Allowances	1,151,006	1,151,007			2,302,013
Residual Programs - Allowances	1,924	1,344			3,268
Family Benefits - Dental Coverage	14,607	14,607			29,214
Homes for the Aged - Municipal	964,594	187,957	196,432		1,348,983
Homemakers and Nurses Services	11,779	16,772	7,138		35,689
Day Nurseries - Maintenance	96,712	100,658		49,342*	246,712
Child Welfare - Children's Aid Societies	104,273	206,298	114,057		424,628
Institutions for Children & Youth	135,215			33,804	169,019
Vocational Rehabilitation - Operating Grants	11,670	11,670			23,340
Vocational Rehabilitation - Allowances & Tuition	55,225	55,226			110,451
<b>TOTAL MAINTENANCE</b>	<b>2,950,281</b>	<b>2,303,726</b>	<b>594,886</b>	<b>83,146</b>	<b>5,932,039</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	176,338				176,338
Institutions for Children & Youth	21,684				21,684
Homes for Retarded Persons	13,200				13,200
Day Nurseries	23,327				23,327
Vocational Rehabilitation	52,876				52,876
<b>TOTAL CAPITAL</b>	<b>287,425</b>				<b>287,425</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	162,061				162,061
Community Projects	1,500				1,500
Recreation, Arena Managers & Non Profit Camps	48,137				48,137
Municipalities, Agencies & Organizations	9,207				9,207
Miscellaneous Grants	11,676				11,676
<b>TOTAL GRANTS</b>	<b>232,581</b>				<b>232,581</b>
<b>GRAND TOTAL</b>	<b>3,470,287</b>	<b>2,303,726</b>	<b>594,886</b>	<b>83,146</b>	<b>6,452,045</b>

\*Municipality, Band or Approved Corporation

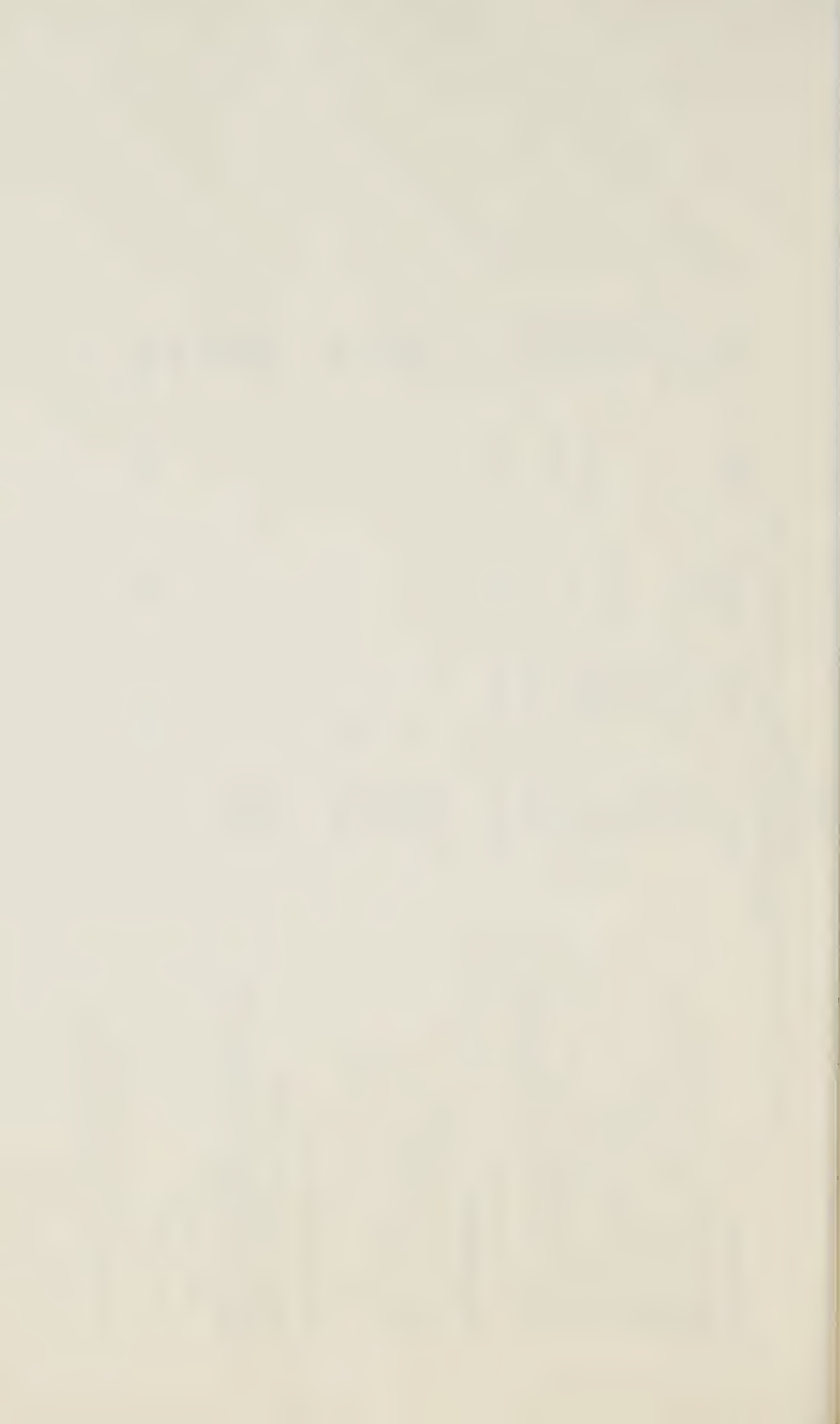


TABLE 34

COUNTY OF LANARK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER</u> <u>SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	106,021	135,873	60,657		302,551
General Welfare Assistance - Administration Subsidy	894	13,374	14,268		28,536
Family Benefits - Allowances	604,995	604,995			1,209,990
Residual Programs - Allowances	1,011	706			1,717
Family Benefits - Dental Coverage	7,750	7,749			15,499
Homes for the Aged - Municipal	259,411	50,548	36,986		346,945
Homemakers and Nurses Services	6,507	9,267	3,944		19,718
Day Nurseries - Maintenance	41,789	43,493			106,603
Child Welfare - Children's Aid Societies	50,834	78,310	52,873	21,321*	182,017
Vocational Rehabilitation - Operating Grants	3,900	3,900			7,800
Vocational Rehabilitation - Allowances & Tuition	20,025	20,024			40,049
<b>TOTAL MAINTENANCE</b>	<b>1,103,137</b>	<b>968,239</b>	<b>168,728</b>	<b>21,321</b>	<b>2,261,425</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	242,917				242,917
Day Nurseries	5,748				5,748
<b>TOTAL CAPITAL</b>	<b>248,665</b>				<b>248,665</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	13,943				13,943
Recreation, Arena Managers & Non Profit Camps	16,230				16,230
Municipalities, Agencies & Organizations	5,000				5,000
<b>TOTAL GRANTS</b>	<b>35,173</b>				<b>35,173</b>
<b>GRAND TOTAL</b>	<b>1,386,975</b>	<b>968,239</b>	<b>168,728</b>	<b>21,321</b>	<b>2,545,263</b>

\*Municipality, Band or Approved Corporation



TABLE 35

UNITED COUNTIES OF LEEDS AND GRENVILLE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	190,775	244,489	109,146		544,410
General Welfare Assistance - Administration Subsidy	933	13,960	14,893		29,786
Family Benefits - Allowances	997,415	997,415			1,994,830
Residual Programs - Allowances	1,668	1,164			2,832
Family Benefits Dental Coverage	14,760	14,760			29,520
Homes for the Aged - Municipal	374,586	72,990	56,826		504,402
Homes for the Aged - Charitable Institutions	26,456	11,781		8,434	46,671
Homemakers and Nurses Services	5,428	7,729	3,290		16,447
Day Nurseries - Maintenance	2,248	2,339		1,147*	5,734
Child Welfare - Children's Aid Societies	95,054	146,433	122,947		364,434
Vocational Rehabilitation - Operating Grants	3,600	3,600			7,200
Vocational Rehabilitation - Allowances & Tuition	36,544	36,544			73,088
TOTAL MAINTENANCE	1,749,467	1,553,204	307,102	9,581	3,619,354
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	4,191				4,191
Day Nurseries	926				926
TOTAL CAPITAL	5,117				5,117
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	39,725				39,725
Recreation, Arena Managers & Non Profit Camps	27,708				27,708
Municipalities, Agencies & Organizations	12,724				12,724
TOTAL GRANTS	80,157				80,157
GRAND TOTAL	1,834,741	1,553,204	307,102	9,581	3,704,628

\*Municipality, Band or Approved Corporation

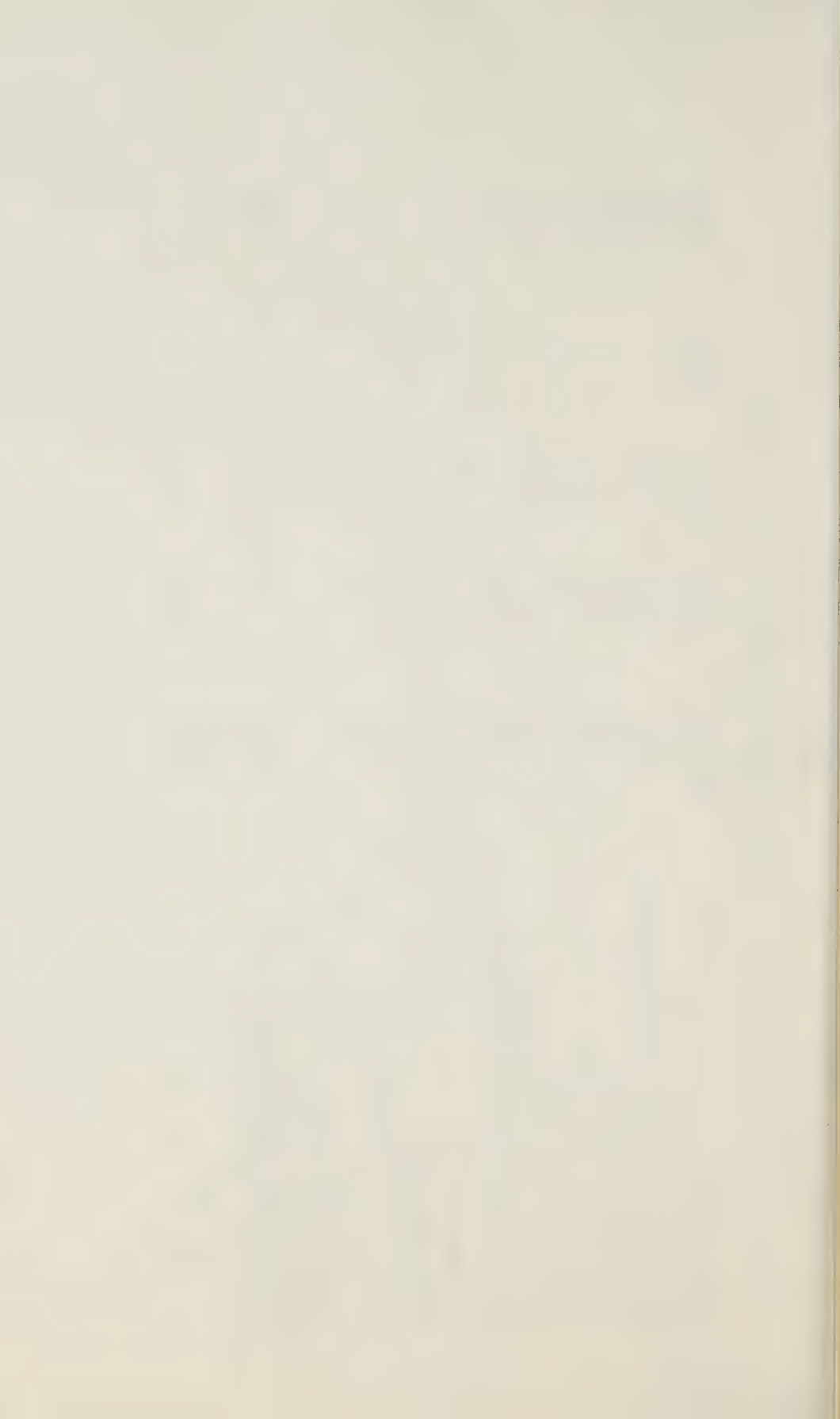




TABLE 36

COUNTY OF LENNOX AND ADDINGTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	124,469	159,514	71,211		355,194
General Welfare Assistance - Administration Subsidy	853	12,763	13,616		27,232
Family Benefits - Allowances	418,138	418,138			836,276
Residual Programs - Allowances	699	488			1,187
Family Benefits Dental Coverage	6,662	6,662			13,324
Homes for the Aged - Municipal	161,253	31,421	19,147		211,812
Homenmakers and Nurses Services	1,675	2,385	1,015		5,075
Day Nurseries - Maintenance	-	-	-		-
Child Welfare - Children's Aid Societies	30,068	46,320	33,151		109,539
Vocational Rehabilitation - Operating Grants	2,640	2,640			5,280
Vocational Rehabilitation - Allowances & Tuition	14,784	14,784			29,568
<b>TOTAL MAINTENANCE</b>	<b>761,241</b>	<b>695,115</b>	<b>138,140</b>		<b>1,594,496</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	2,211				2,211
<b>TOTAL CAPITAL</b>	<b>2,211</b>				<b>2,211</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	48,223				48,223
Recreation, Arena Managers & Non Profit Camps	9,424				9,424
Municipalities, Agencies & Organizations	3,018				3,018
<b>TOTAL GRANTS</b>	<b>60,665</b>				<b>60,665</b>
<b>GRAND TOTAL</b>	<b>824,117</b>	<b>695,115</b>	<b>138,140</b>	<b>NIL</b>	<b>1,657,372</b>



DISTRICT OF MANITOULIN  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance	137,904	176,732	78,397		393,533
Family Benefits Allowances	387,130	387,130			774,260
Residual Programs Allowances	647	452			1,099
Family Benefits Dental	3,798	3,799			7,597
Homes for the Aged - Municipal	232,446	45,293	19,384		297,123
Homemakers and Nurses Services	2,359	3,359	1,430		7,148
Day Nurseries	27,932	29,071			71,254
Child Welfare - Children's Aid Societies	9,362	14,160	6,813	14,251*	30,335
Vocational Rehabilitation - Allowances & Tuition	5,419	5,420			10,839
TOTAL MAINTENANCE	806,997	665,416	106,524	14,251	1,593,188
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,700				1,700
TOTAL CAPITAL	1,700				1,700
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	28,796				28,796
Community Development Project	750				750
Community Development Project for Native People	141,820				141,820
Recreation, Arena Managers & Non Profit Camps	11,232				11,232
Municipalities, Agencies, Organizations	6,234				6,234
Miscellaneous Grants	15,400				15,400
TOTAL GRANTS	204,232				204,232
GRAND TOTAL	1,012,929	665,416	106,524	14,251	1,799,120

\*Municipality, Band or Approved Corporation

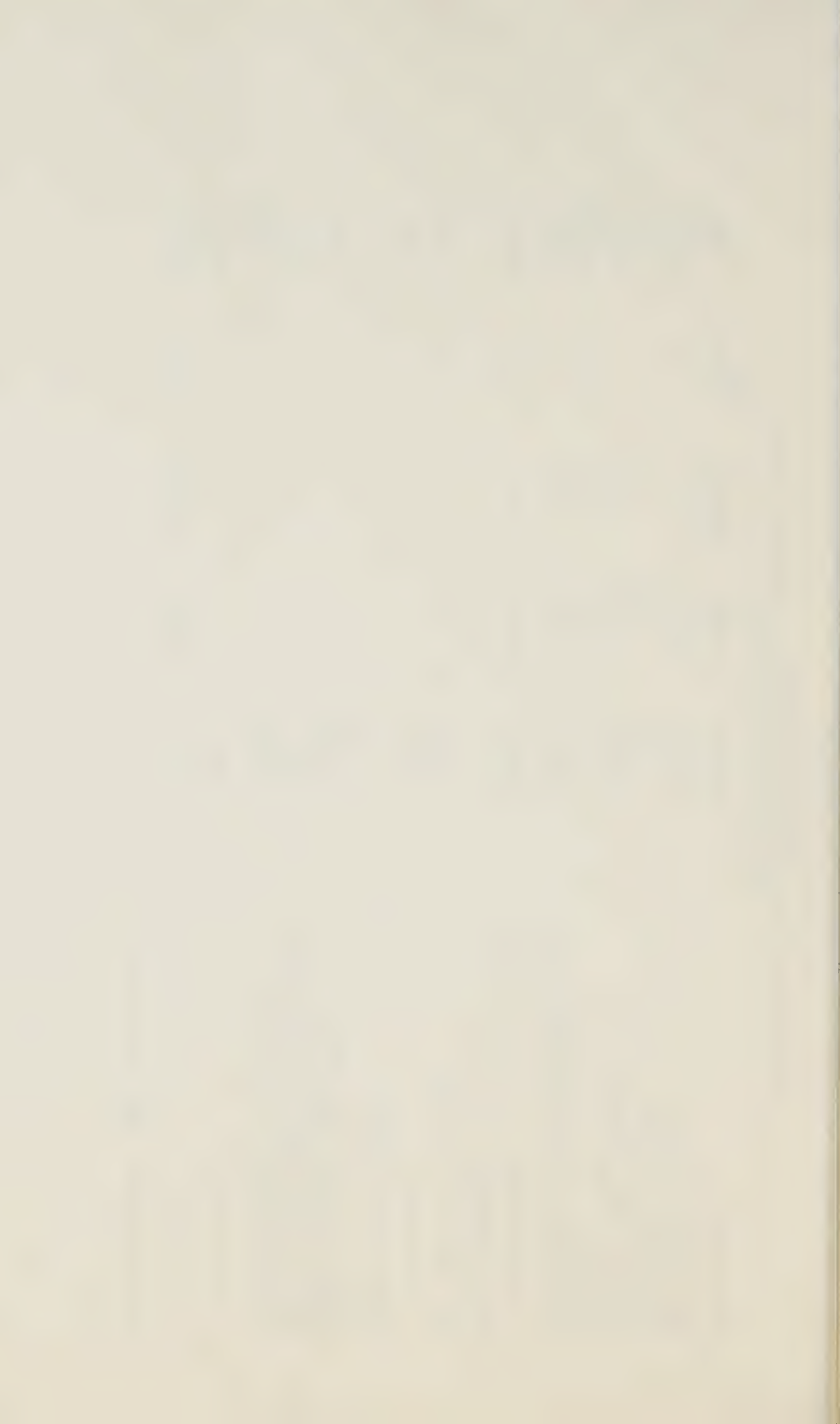
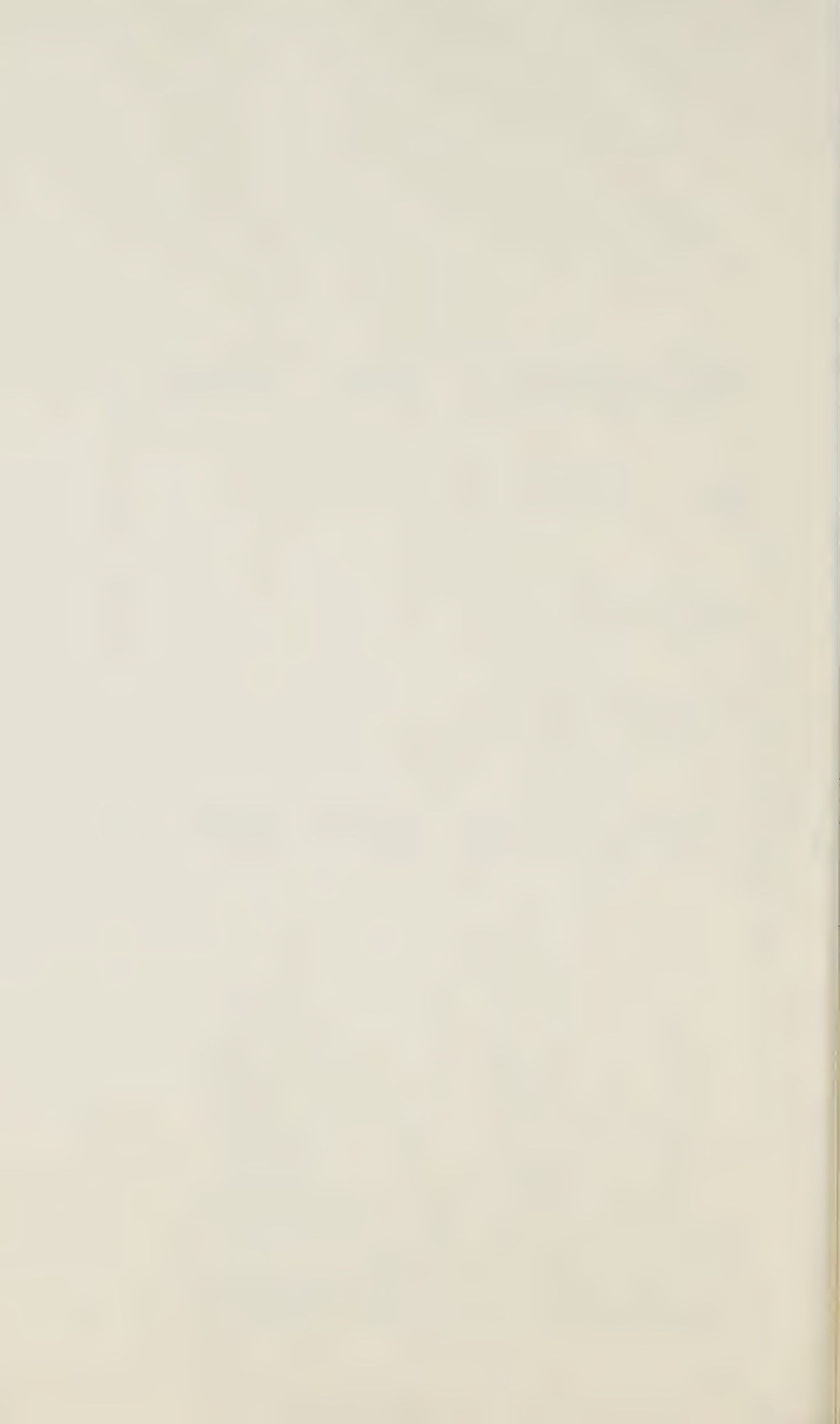


TABLE 38

COUNTY OF MIDDLESEX  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	1,336,752	1,713,126	764,781		\$3,814,659
General Welfare Assistance - Administration Subsidy	16,325	244,174	260,499		520,998
Family Benefits - Allowances	3,288,782	3,288,782			6,577,564
Residual Programs - Allowances	5,496	3,840			9,336
Family Benefits Dental Coverage	47,271	47,270			94,541
Homes for the Aged - Municipal	1,405,825	273,933	167,512		1,847,270
Homes for the Aged - Charitable Institutions	467,415	97,115		69,524	634,054
Elderly Persons' Centres	15,000		6,000	9,000	30,000
Homemakers and Nurses Services	24,507	34,896	14,851		74,254
Day Nurseries - Maintenance	280,568	292,016		143,145*	715,729
Child Welfare - Children's Aid Societies	570,419	1,101,177	667,527		2,339,123
Institutions for Children and Youth	855,774			213,944	1,069,718
Vocational Rehabilitation - Operating Grants	50,550	50,550			101,100
Vocational Rehabilitation - Allowances & Tuition	146,735	146,735			293,470
<b>TOTAL MAINTENANCE</b>	<b>8,511,419</b>	<b>7,293,614</b>	<b>1,881,170</b>	<b>435,613</b>	<b>18,121,816</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	19,094				19,094
Child Welfare - C.A.S.	50,000				50,000
Day Nurseries	4,874				4,874
Vocational Rehabilitation	24,940				24,940
<b>TOTAL CAPITAL</b>	<b>98,908</b>				<b>98,908</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	132,639				132,639
Community Development Project	13,300				13,300
Community Development Project for Native People	24,034				24,034
Recreation, Arena Managers & Non Profit Camps	40,296				40,296
Municipalities, Agencies & Organizations	15,484				15,484
Miscellaneous Grants	22,553				22,553
<b>TOTAL GRANTS</b>	<b>248,306</b>				<b>248,306</b>
<b>GRAND TOTAL</b>	<b>8,858,633</b>	<b>7,293,614</b>	<b>1,881,170</b>	<b>435,613</b>	<b>18,469,030</b>

\*Municipality, Band or Approved Corporation



THE DISTRICT MUNICIPALITY OF MUSKOKA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	148,226	189,961	84,803		422,990
General Welfare Assistance - Administration Subsidy	1,806	27,004	28,810		57,620
Family Benefits - Allowances	501,134	501,134			1,002,268
Residual Programs - Allowances	838	585			1,423
Family Benefits Dental Coverage	7,571	7,571			15,142
Homes for the Aged - Municipal	336,846	65,637	90,054		492,537
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	1,892	2,694	1,147		5,733
Day Nurseries - Maintenance	4,463	4,645		2,276*	11,384
Child Welfare - Children's Aid Societies	69,112	108,595	99,857		277,564
Vocational Rehabilitation - Operating Grants	4,560	4,560			9,120
Vocational Rehabilitation - Allowances & Tuition	15,502	15,501			31,003
<b>TOTAL MAINTENANCE</b>	<b>1,091,950</b>	<b>927,887</b>	<b>304,671</b>	<b>2,276</b>	<b>2,326,784</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,578				3,578
Vocational Rehabilitation	715				715
<b>TOTAL CAPITAL</b>	<b>4,293</b>				<b>4,293</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	55,383				55,383
Community Development Project for Native People	43,042				43,042
Recreation, Arena Managers & Non Profit Camps	22,260				22,260
Municipalities, Agencies, Organizations	4,576				4,576
<b>TOTAL GRANTS</b>	<b>125,261</b>				<b>125,261</b>
<b>GRAND TOTAL</b>	<b>1,221,504</b>	<b>927,887</b>	<b>304,671</b>	<b>2,276</b>	<b>2,456,338</b>

\*Municipality, Band or Approved Corporation





TABLE 40

THE REGIONAL MUNICIPALITY OF NIAGARA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	1,519,737	2,632,358	1,041,171		5,193,266
General Welfare Assistance - Administration Subsidy	20,350	304,368	324,718		649,436
Family Benefits - Allowances	4,762,658	4,762,657			9,525,315
Residual Programs - Allowances	7,959	5,561			13,520
Family Benefits - Dental Coverage	70,604	70,604			141,208
Homes for the Aged - Municipal	2,504,220	487,961	447,463		3,439,644
Homes for the Aged - Charitable Institutions	520,975	99,513		71,241	691,729
Elderly Persons' Centres	45,003		17,521	26,282	88,806
Homemakers and Nurses Services	19,537	27,819	11,839		59,195
Day Nurseries	202,996	211,279		103,563*	517,838
Child Welfare - Children's Aid Societies	649,461	1,006,231	739,178		2,394,870
Institutions for Children & Youth	190,885				238,606
Vocational Rehabilitation - Operating Grants	45,180	45,180		47,721	90,360
Vocational Rehabilitation - Allowances & Tuition	171,795	171,794			343,589
TOTAL MAINTENANCE	10,731,360	9,825,325	2,581,890	248,807	23,387,382
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	17,076				17,076
Child Welfare - C.A.S.	32,559				32,559
Day Nurseries	4,163				4,163
Vocational Rehabilitation	6,940				6,940
TOTAL CAPITAL	60,738				60,738
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	93,024				93,024
Community Development Project for Native People	2,470				2,470
Recreation, Arena Managers & Non Profit Camps	79,620				79,620
Municipalities, Agencies & Organizations	34,361				34,361
Miscellaneous Grants	10,318				10,318
TOTAL GRANTS	219,793				219,793
GRAND TOTAL	11,011,891	9,825,325	2,581,890	248,807	23,667,913

\*Municipality, Band or Approved Corporation



TABLE 41

DISTRICT OF NIPISSING  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	559,583	276,688	123,520		959,791
General Welfare Assistance - Administration Subsidy	8,958	133,986	53,233		196,177
Family Benefits - Allowances	1,771,621	1,771,621			3,543,242
Residual Programs - Allowances	2,960	2,069			5,029
Family Benefits - Dental Coverage	29,256	29,256			58,512
Homes for the Aged - Municipal	688,840	134,224	83,360		906,424
Elderly Persons' Centres	18,190		6,220	9,330	33,740
Homemakers and Nurses Services	1,964	2,584	951		5,499
Day Nurseries - Maintenance	18,417	19,168		9,395*	46,980
Child Welfare - Children's Aid Societies	130,012	215,834	96,040		441,886
Institutions	36,579			9,145	45,724
Vocational Rehabilitation - Operating Grants	6,720	6,720			13,440
Vocational Rehabilitation - Allowances & Tuition	37,390	37,390			74,780
TOTAL MAINTENANCE	3,310,490	2,629,540	363,324	27,870	6,331,224
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	13,331				13,331
Institutions for Children & Youth	22,800				22,800
Homes for Retarded Persons	90,000				90,000
Day Nurseries	(1,545)				(1,545)
Vocational Rehabilitation	1,445				1,445
TOTAL CAPITAL	126,031				126,031
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	19,025				19,025
Community Development Project for Native People	30,200				30,200
Recreation, Arena Managers & Non Profit Camps	34,024				34,024
Municipalities Agencies, Organizations	24,924				24,924
TOTAL GRANTS	108,173				108,173
GRAND TOTAL	3,544,694	2,629,540	363,324	27,870	6,565,428

\*Municipality, Band or Approved Corporation



TABLE 42

COUNTY OF NORTHERNBERLAND  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
<u>SOCIAL SERVICES</u>					
General Welfare Assistance - Allowances	351,730	450,762	201,231		1,003,723
General Welfare Assistance Administration Subsidy	1,426	21,322	22,748		45,496
Family Benefits - Allowances	589,656	589,657			1,179,313
Residual Programs - Allowances	985	689			1,674
Family Benefits - Dental Coverage	6,645	6,645			13,290
Homes for the Aged - Municipal	175,041	34,108	16,951		226,100
Homemakers and Nurses Services	297	424	181		902
Day Nurseries - Maintenance	180	188		92*	460
Child Welfare - Children's Aid Societies	120,731	187,625	137,347		445,703
Vocational Rehabilitation - Operating Grants	4,920	4,920			9,840
Vocational Rehabilitation - Allowances & Tuition	29,252	29,252			58,504
TOTAL MAINTENANCE	1,280,863	1,325,592	378,458	92	2,985,005
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	10,003				10,003
Community Development Project for Native People	20,413				20,413
Recreation, Arena Managers & Non Profit Camps	25,122				25,122
Municipalities Agencies, Organizations	11,460				11,460
TOTAL GRANTS	66,998				66,998
GRAND TOTAL	1,347,861	1,325,592	378,458	92	3,052,003

\*Municipality, Band or Approved Corporation



TABLE 43

THE REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	3,907,742	5,008,006	2,235,695		11,151,443
General Welfare Assistance - Administration Subsidy	71,755	1,073,211	1,144,966		2,289,932
Family Benefits - Allowances	5,610,383	5,610,383			11,220,766
Residual Programs - Allowances	9,376	6,551			15,927
Family Benefits - Dental Coverage	81,744	81,744			163,488
Homes for the Aged - Municipal	1,662,225	323,894			2,312,374
Homes for the Aged - Charitable Institutions	791,203	243,890	326,255	174,600	1,209,693
Elderly Persons' Centres	44,400		560	840	45,800
Homemakers and Nurses Services	203,627	289,952	123,395		616,974
Day Nurseries - Maintenance	758,876	789,838		387,179*	1,935,893
Child Welfare - Children's Aid Societies	1,323,906	2,045,554	1,400,837		4,770,297
Institutions for Children & Youth	446,364			116,591	562,955
Vocational Rehabilitation - Operating Grants	50,940	50,940			101,880
Vocational Rehabilitation - Allowances & Tuition	237,464	237,464			474,928
TOTAL MAINTENANCE	15,220,005	15,761,427	5,231,708	679,210	36,892,350
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	19,535				19,535
Homes for the Aged - Charitable Institutions	593,099				593,099
The Elderly Person Centres	18,400				18,400
The Day Nurseries	40,838				40,838
TOTAL CAPITAL	671,872				671,872
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	395,203				395,203
Community Development Project	6,000				6,000
Recreation, Arena Managers & Non Profit Camps	61,094				61,094
Municipalities, Agencies, Organizations	27,705				27,705
Miscellaneous Grants	63,694				63,694
TOTAL GRANTS	553,696				553,696
GRAND TOTAL	16,445,573	15,761,427	5,231,708	679,210	38,117,918

\*Municipality, Band or Approved Corporation





TABLE 44

COUNTY OF OXFORD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>		<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
		\$	\$	\$	\$	\$
General Welfare Assistance - Allowances		233,488	299,228	133,583		666,299
General Welfare Assistance - Administration Subsidy		3,289	49,195	52,484		104,968
Family Benefits - Allowances		645,749	645,749			1,291,498
Residual Programs - Allowances		1,079	754			1,833
Family Benefits - Dental Coverage		8,743	8,744			17,487
Homes for the Aged - Municipal		252,511	49,203	64,774		366,488
Homemakers and Nurses Services		4,327	6,162	2,622		13,111
Day Nurseries - Maintenance		41,527	43,221		21,187*	105,935
Child Welfare - Children's Aid Societies		87,554	134,879	111,717	13,305	334,150
Institutions for Children and Youth		53,219				66,524
Vocational Rehabilitation - Operating Grants		16,500	16,500			33,000
Vocational Rehabilitation - Allowances and Tuition		38,933	38,933			77,866
TOTAL MAINTENANCE		1,386,919	1,292,568	365,180	34,492	3,079,159
<u>CAPITAL EXPENDITURES</u>						
Homes for the Aged - Municipal		4,609				4,609
Homes for Retarded Persons		56,644				46,644
Day Nurseries		97,971				97,971
Vocational Rehabilitation		3,117				3,117
TOTAL CAPITAL		162,341				162,341
<u>COMMUNITY SERVICES - GRANTS</u>						
Community Centres - Capital Grants		148,113				148,113
Recreation, Arena Managers & Non Profit Camps		27,340				27,340
Municipalities, Agencies, Organizations		9,100				9,100
Miscellaneous Grants		5,370				5,370
TOTAL GRANTS		189,923				189,923
GRAND TOTAL		1,739,183	1,292,568	365,180	34,492	3,431,423

\*Municipality, Band or Approved Corporation



TABLE 45

DISTRICT OF PARRY SOUND  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	92,214	118,178	52,757		263,149
Family Benefits - Allowances	705,977	705,977			1,411,954
Residual Programs - Allowances	1,180	824			2,004
Family Benefits - Dental Coverage	9,679	9,678			19,357
Homes for the Aged - Municipal	439,331	85,606	45,616		570,553
Homemakers and Nurses Services	599	853	363		1,815
Day Nurseries - Maintenance	9,961	10,368		5,082*	25,411
Child Welfare - Children's Aid Societies	58,333	169,901	48,072		276,306
Vocational Rehabilitation - Operating Grants	1,540	1,540			3,080
Vocational Rehabilitation - Allowances and Tuition	14,490	14,489			28,979
<b>TOTAL MAINTENANCE</b>	<b>1,333,304</b>	<b>1,117,414</b>	<b>146,808</b>	<b>5,082</b>	<b>2,602,608</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	28,504				28,504
Day Nurseries	643				643
<b>TOTAL CAPITAL</b>	<b>29,147</b>				<b>29,147</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	20,088				20,088
Community Development Project for Native People	53,000				53,000
Recreation, Arena Managers & Non Profit Camps	23,713				23,713
Municipalities, Agencies, Organizations	6,696				6,696
<b>TOTAL GRANTS</b>	<b>103,497</b>				<b>103,497</b>
<b>GRAND TOTAL</b>	<b>1,465,948</b>	<b>1,117,414</b>	<b>146,808</b>	<b>5,082</b>	<b>2,735,252</b>

\*Municipality, Band or Approved Corporation



TABLE 46

THE REGIONAL MUNICIPALITY OF PEEL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
<b>SOCIAL SERVICES</b>					
General Welfare Assistance - Allowances	569,426	729,752	325,779		\$1,624,957
General Welfare Assistance - Administration Subsidy	5,941	88,863	94,804		189,608
Family Benefits - Allowances	1,280,278	1,280,277			2,560,555
Residual Programs - Allowances	2,140	1,495			3,635
Family Benefits - Dental Coverage	17,156	17,156			34,312
Homes for the Aged - Municipal	757,912	147,684	205,090		1,110,686
Homes for the Aged - Charitable Institutions	12,955	6,952		4,977	24,884
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	46,721	66,527	28,312		141,560
Day Nurseries - Maintenance	118,608	123,458		60,517*	302,583
Child Welfare - Children's Aid Societies	265,303	408,702	291,290		965,295
Institutions for Children and Youth	37,618			9,405	47,023
Vocational Rehabilitation - Operating Grants	13,740	13,740			27,480
Vocational Rehabilitation - Allowances and Tuition	150,571	150,570			301,141
<b>TOTAL MAINTENANCE</b>	3,278,369	3,035,176	945,275	74,899	7,333,719
<b>CAPITAL EXPENDITURES</b>					
Homes for the Aged - Municipal	6,878				6,878
Day Nurseries	3,321				3,321
Vocational Rehabilitation	557				557
<b>TOTAL CAPITAL</b>	10,756				10,756
<b>COMMUNITY SERVICES - GRANTS</b>					
Community Centres - Capital Grants	303,734				303,734
Community Development Project	5,026				5,026
Recreation, Arena Managers & Non Profit Camps	47,079				47,079
Municipalities, Agencies, Organizations	18,670				18,670
Miscellaneous Grants	172,608				172,608
<b>TOTAL GRANTS</b>	547,117				547,117
<b>GRAND TOTAL</b>	3,836,242	3,035,176	945,275	74,899	7,891,592

\*Municipality, Band or Approved Corporation



TABLE 47

COUNTY OF PERTH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	176,398	226,058	100,913		503,369
General Welfare Assistance - Administration Subsidy	1,502	22,459	23,961		47,922
Family Benefits - Allowances	432,325	432,324			864,649
Residual Programs - Allowances	722	505			1,227
Family Benefits Dental Coverage	5,540	5,540			11,080
Homes for the Aged - Municipal	105,513	20,560	55,617		181,690
Homes for the Aged - Charitable Institutions	131,288	18,864		13,505	163,657
Elderly Persons' Centres	6,424		2,570	3,854	12,848
Homemakers and Nurses Services	4,006	5,704	2,428		12,138
Day Nurseries - Maintenance	32,092	33,401		16,374*	81,867
Child Welfare - Children's Aid Societies	95,120	146,534	125,728		367,382
Vocational Rehabilitation - Operating Grants	8,160	8,160			16,320
Vocational Rehabilitation - Allowances and Tuition	31,054	31,054			62,108
<b>TOTAL MAINTENANCE</b>	<b>1,030,144</b>	<b>951,163</b>	<b>311,217</b>	<b>33,733</b>	<b>2,326,257</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Charitable Institutions	356,112				356,112
Day Nurseries	1,882				1,882
Vocational Rehabilitation	675				675
<b>TOTAL CAPITAL</b>	<b>358,669</b>				<b>358,669</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	41,675				41,675
Recreation, Arena Managers & Non Profit Camps	31,434				31,434
Municipalities, Agencies, Organizations	7,273				7,273
<b>TOTAL GRANTS</b>	<b>80,382</b>				<b>80,382</b>
<b>GRAND TOTAL</b>	<b>1,469,195</b>	<b>951,163</b>	<b>311,217</b>	<b>33,733</b>	<b>2,765,308</b>

\*Municipality, Band or Approved Corporation





COUNTY OF PETERBOROUGH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<b>SOCIAL SERVICES</b>					
General Welfare Assistance - Allowances	541,586	694,081	309,860		1,545,527
General Welfare Assistance - Administration Subsidy	4,112	61,500	65,612		131,224
Family Benefits - Allowances	1,287,877	1,287,878			2,575,755
Residual Programs - Allowances	2,152	1,504			3,656
Family Benefits Dental Coverage	18,286	18,286			36,572
Homes for the Aged - Municipal	343,478	66,929	80,379	13,540	490,786
Homes for the Aged - Charitable Institutions	62,134	18,913		1,456	94,587
Elderly Persons' Centres	3,627		971		6,054
Homemakers and Nurses Services	8,864		5,372		26,858
Day Nurseries - Maintenance	39,677	12,622			101,217
Child Welfare - Children's Aid Societies	82,900	41,296			322,107
Institutions for Children and Youth	27,163	143,913	95,294		33,954
Vocational Rehabilitation - Operating Grants	47,520	47,520		6,791	95,040
Vocational Rehabilitation - Allowances and Tuition	45,083	45,083			90,166
TOTAL MAINTENANCE	2,514,459	2,439,525	557,488	42,031	5,553,503
<b>CAPITAL EXPENDITURES</b>					
Homes for the Aged - Municipal	452,993				452,993
Day Nurseries	4,773				4,773
TOTAL CAPITAL	457,766				457,766
<b>COMMUNITY SERVICES - GRANTS</b>					
Community Services - Capital Grants	35,552				35,552
Community Development Project for Native People	34,000				34,000
Recreation, Arena Managers & Non Profit Camps	14,541				14,541
Municipalities, Agencies, Organizations	16,255				16,255
Miscellaneous Grants	5,614				5,614
TOTAL GRANTS	105,962				105,962
GRAND TOTAL	3,078,187	2,439,525	557,488	42,031	6,117,231

\*Municipality, Band or Approved Corporation



TABLE 49

UNITED COUNTIES OF PRESCOTT AND RUSSELL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	418,671	536,551	239,530		1,194,752
General Welfare Assistance - Administration Subsidy	3,882	58,060	61,942		123,884
Family Benefits - Allowances	1,107,907	1,107,906			2,215,813
Residual Programs - Allowances	1,851	1,294			3,145
Family Benefits - Dental Coverage	16,705	16,706			33,411
Homes for the Aged - Municipal	195,781	38,149	35,629		269,559
Day Nurseries - Maintenance	22,924	23,859		11,696*	58,479
Child Welfare - Children's Aid Societies	77,862	119,947	112,579		310,388
Vocational Rehabilitation - Operating Grants	3,525	3,525			7,050
Vocational Rehabilitation - Allowances and Tuition	22,184	22,185			44,369
<b>TOTAL MAINTENANCE</b>	<b>1,871,292</b>	<b>1,928,182</b>	<b>449,680</b>	<b>11,696</b>	<b>4,260,850</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,980				1,980
Day Nurseries	12,148				12,148
<b>TOTAL CAPITAL</b>	<b>14,128</b>				<b>14,128</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	62,699				62,699
Community Development Project	1,000				1,000
Recreation, Arena Managers & Non Profit Camps	30,651				30,651
Municipalities, Agencies, Organizations	13,160				13,160
<b>TOTAL GRANTS</b>	<b>107,510</b>				<b>107,510</b>
<b>GRAND TOTAL</b>	<b>1,992,930</b>	<b>1,928,182</b>	<b>449,680</b>	<b>11,696</b>	<b>4,382,488</b>

\*Municipality, Band or Approved Corporation



COUNTY OF PRINCE EDWARD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	69,384	88,919	39,696		197,999
General Welfare Assistance - Administration Subsidy	1,066	15,948	17,014		34,028
Family Benefits - Allowances	279,032	279,033			558,065
Residual Programs Allowances	466	326			792
Family Benefits - Dental Coverage	4,231	4,232			8,463
Homes for the Aged - Municipal	101,372	19,753	15,805		136,930
Homemakers and Nurses Services	521	743	316		1,580
Child Welfare - Children's Aid Societies	34,617	53,329	54,641		142,587
Vocational Rehabilitation - Operating Grants	2,160	2,160			4,320
Vocational Rehabilitation - Allowances	10,046	10,046			20,092
<b>TOTAL MAINTENANCE</b>	<b>502,895</b>	<b>474,489</b>	<b>127,472</b>		<b>1,104,856</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	650,000				650,000
<b>TOTAL CAPITAL</b>	<b>650,000</b>				<b>650,000</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	4,129				4,129
Recreation, Arena Managers & Non Profit Camps	14,170				14,170
Municipalities, Agencies, Organizations	2,321				2,321
<b>TOTAL GRANTS</b>	<b>20,620</b>				<b>20,620</b>
<b>GRAND TOTAL</b>	<b>1,173,515</b>	<b>474,489</b>	<b>127,472</b>	<b>NIL</b>	<b>1,775,476</b>



TABLE 51

DISTRICT OF RAINY RIVER  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	70,254	90,034	40,193		200,481
Family Benefits - Allowances	460,949	460,948			921,897
Residual Programs - Allowances	771	538			1,309
Family Benefits - Dental Coverage	6,016	6,016			12,032
Homes for the Aged - Municipal	367,767	71,662	53,103		492,532
Homenakers and Nurses Services	383	547	233		1,163
Child Welfare - Children's Aid Societies	21,957	127,448	33,980		183,385
Vocational Rehabilitation - Operating Grants	4,920	4,920			9,840
Vocational Rehabilitation - Allowances	11,840	11,839			23,679
<b>TOTAL MAINTENANCE</b>	<b>944,857</b>	<b>773,952</b>	<b>127,509</b>		<b>1,846,318</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	7,739				7,739
Vocational Rehabilitation	2,733				2,733
<b>TOTAL CAPITAL</b>	<b>10,472</b>				<b>10,472</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	79,781				79,781
Community Development Project for Native People	25,300				25,300
Recreation, Arena Managers & Non Profit Camps	19,585				19,585
Municipalities, Agencies, Organizations	20,327				20,327
<b>TOTAL GRANTS</b>	<b>144,993</b>				<b>144,993</b>
<b>GRAND TOTAL</b>	<b>1,100,322</b>	<b>773,952</b>	<b>127,509</b>	<b>NIL</b>	<b>2,001,783</b>





TABLE 52

COUNTY OF RENFREW  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	253,427	324,781	144,990		723,198
General Welfare Assistance Administration Subsidy		11,632	12,410		24,820
Family Benefits - Allowances	1,769,473	1,769,472			3,538,945
Residual Programs Allowances	2,957	2,066			5,023
Family Benefits - Dental Coverage	26,197	26,197			52,394
Homes for the Aged - Municipal	1,086,943	211,797	152,078		1,450,818
Homes for the Aged - Charitable Institutions	279,482	39,911		28,572	347,965
Homemakers and Nurses Services	4,876	6,944	2,955		14,775
Day Nurseries	2,154	2,242		1,099*	5,495
Child Welfare - Children's Aid Societies	97,395	173,629	119,208		390,232
Vocational Rehabilitation - Operating Grants	9,360	9,360			18,720
Vocational Rehabilitation - Allowances & Tuition	39,887	39,886			79,773
TOTAL MAINTENANCE	3,572,929	2,617,917	431,641	29,671	6,652,158
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	11,229				11,229
Day Nurseries	5,000				5,000
TOTAL CAPITAL	16,229				16,229
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	17,544				17,544
Community Development Project	2,000				2,000
Recreation, Arena Managers & Non Profit Camps	35,001				
Municipalities, Agencies, Organizations	9,211				9,211
TOTAL GRANTS	63,756				63,756
GRAND TOTAL	3,652,914	2,617,917	431,641	29,671	6,732,143

\*Municipality, Band or Approved Corporation



TABLE 53

COUNTY OF SIMCOE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

	<u>PROVINCIAL</u>		<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
<u>SOCIAL SERVICES</u>	\$	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	474,217	607,737	271,308			1,353,262
General Welfare Assistance Administration Subsidy	6,416	95,959	102,375			204,750
Family Benefits - Allowances	2,172,330	2,172,330				4,344,660
Residual Programs Allowances	3,630	2,537				6,167
Family Benefits - Dental Coverage	31,049	31,049				62,098
Homes for the Aged - Municipal	524,219	102,147	12,885			639,251
Homes for the Aged - Charitable Institutions	320,663	92,950			66,543	480,156
Homekeepers and Nurses Services	6,827	9,721	4,137			20,685
Day Nurseries - Maintenance	14,231				7,261*	36,304
Child Welfare - Children's Aid Societies	235,369	368,646	261,474			865,489
Institutions for Children and Youth	16,490				4,123	20,613
Vocational Rehabilitation - Operating Grants	13,620	13,620				27,240
Vocational Rehabilitation - Allowances & Tuition	86,435	86,436				172,871
<b>TOTAL MAINTENANCE</b>	<b>3,905,496</b>	<b>3,597,944</b>	<b>652,179</b>	<b>77,927</b>		<b>8,233,546</b>
<u>CAPITAL EXPENDITURES</u>						
Homes for the Aged - Municipal	567,022					567,022
Institution for Children and Youth	40,000					40,000
Day Nurseries	172					172
<b>TOTAL CAPITAL</b>	<b>607,194</b>					<b>607,194</b>
<u>COMMUNITY SERVICES - GRANTS</u>						
Community Centres - Capital Grants	169,579					169,579
Community Development Project	2,900					2,900
Community Development Project for Native People	45,161					45,161
Recreation, Arena Managers & Non Profit Camps	68,393					68,393
Municipalities, Agencies, Organizations	19,110					19,110
Miscellaneous Grants	8,408					8,408
<b>TOTAL GRANTS</b>	<b>313,551</b>					<b>313,551</b>
<b>GRAND TOTAL</b>	<b>4,826,241</b>	<b>3,597,944</b>	<b>652,179</b>	<b>77,927</b>		<b>9,154,291</b>

\*Municipality, Band or Approved Corporation



UNITED COUNTIES OF STORMONT, DUNDAS AND GLENGARRY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	465,511	596,579	266,328		1,328,418
General Welfare Assistance Administration Subsidy	4,307	64,419	68,726		137,452
Family Benefits - Allowances	2,066,949	2,066,949			4,133,898
Residual Programs Allowances	3,454	2,414			5,868
Family Benefits - Dental Coverage	29,800	29,800			59,600
Homes for the Aged - Municipal	449,336	87,556			574,735
Homes for the Aged - Charitable Institutions	523,006	86,427	37,843	61,873	671,306
Homemakers and Nurses Services	13,213	18,814	8,007		40,034
Day Nurseries - Maintenance	20,840	21,690		10,633*	53,163
Child Welfare - Children's Aid Societies	166,464	262,824	197,107		626,395
Institutions for Children and Youth	70,104	10,320		17,526	87,630
Vocational Rehabilitation - Operating Grants	10,320	48,227			20,640
Vocational Rehabilitation - Allowances & Tuition	48,228				96,455
<b>TOTAL MAINTENANCE</b>	<b>3,871,532</b>	<b>3,296,019</b>	<b>578,011</b>	<b>90,032</b>	<b>7,835,594</b>
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,921				3,921
Vocational Rehabilitation	150				150
<b>TOTAL CAPITAL</b>	<b>4,071</b>				<b>4,071</b>
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	78,140				78,140
Community Development Project	750				750
Recreation, Arena Managers & Non Profit Camps	40,366				40,366
Municipalities, Agencies, Organizations	24,710				24,710
<b>TOTAL GRANTS</b>	<b>143,966</b>				<b>143,966</b>
<b>GRAND TOTAL</b>	<b>4,019,569</b>	<b>3,296,019</b>	<b>578,011</b>	<b>90,032</b>	<b>7,983,631</b>

\*Municipality, Band or Approved Corporation



TABLE 55

DISTRICT OF SUDBURY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

	<u>PROVINCIAL</u>		<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
<u>SOCIAL SERVICES</u>	\$		\$	\$	\$	\$
General Welfare Assistance - Allowances	1,224,100		1,708,587	686,063		3,618,750
General Welfare Assistance Administration Subsidy	11,643		174,140			185,783
Family Benefits - Allowances	2,304,156		2,304,156			4,608,312
Residual Programs Allowances	3,850		2,691			6,541
Family Benefits - Dental Coverage	35,969		35,969			71,938
Homes for the Aged - Municipal	461,216		89,871	57,940		609,027
Homes for the Aged - Charitable Institutions	48,988		25,213		18,049	92,250
Homemakers and Nurses Services	35,146		46,153			98,207
Day Nurseries - Maintenance	37,175		38,691	16,908		94,833
Child Welfare - Children's Aid Societies	468,988		986,839	423,279	18,967*	1,879,106
Institutions for Children and Youth	95,053				23,763	118,816
Vocational Rehabilitation - Operating Grants	10,320		10,320			20,640
Vocational Rehabilitation - Allowances & Tuition	100,233		100,234			200,467
<b>TOTAL MAINTENANCE</b>	<b>4,836,837</b>		<b>5,522,864</b>	<b>1,184,190</b>	<b>60,779</b>	<b>11,604,670</b>
<u>CAPITAL EXPENDITURES</u>						
Homes for the Aged - Municipal	2,704					2,704
Institution for Children and Youth	133,360					133,360
Day Nurseries	(189)					(189)
Vocational Rehabilitation	95					95
<b>TOTAL CAPITAL</b>	<b>135,970</b>					<b>135,970</b>
<u>COMMUNITY SERVICES - GRANTS</u>						
Community Centres - Capital Grants	184,821					184,821
Community Development Project	1,000					1,000
Community Development Project for Native People	127,960					127,960
Recreation, Arena Managers & Non Profit Camps	52,998					52,998
Municipalities, Agencies, Organizations	67,777					67,777
Miscellaneous Grants	1,012					1,012
<b>TOTAL GRANTS</b>	<b>435,568</b>					<b>435,568</b>
<b>GRAND TOTAL</b>	<b>5,408,375</b>		<b>5,522,864</b>	<b>1,184,190</b>	<b>60,779</b>	<b>12,176,208</b>

\*Municipality, Band or Approved Corporation





TABLE 56

DISTRICT OF THUNDER BAY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER	TOTAL
	\$	\$	\$	\$	\$
<b>SOCIAL SERVICES</b>					
General Welfare Assistance - Allowances	820,443	1,334,428	440,515		2,595,386
General Welfare Assistance - Administration Subsidy	10,894	162,942	173,836		347,672
Family Benefits - Allowances	1,926,404	1,926,403			3,852,807
Residual Programs Allowances	3,219	2,250			5,469
Family Benefits - Dental Coverage	26,129	26,129			52,258
Homes for the Aged - Municipal	1,533,680	298,847	339,972		2,172,499
Homes for the Aged - Charitable Institutions	35,517	18,254		13,068	66,839
Elderly Persons' Centres					
Homemakers and Nurses Services	33,572	47,172	19,630		100,374
Day Nurseries - Maintenance	101,759	105,910		51,918*	259,587
Child Welfare - Children's Aid Societies	346,616	658,524	241,409		1,246,549
Institutions for Children and Youth	80,924			20,228	101,152
Vocational Rehabilitation - Operating Grants	14,160	14,160			28,320
Vocational Rehabilitation - Allowances & Tuition	70,481	70,480			140,961
TOTAL MAINTENANCE	5,003,798	4,665,499	1,215,362	85,214	10,969,873
<b>CAPITAL EXPENDITURES</b>					
Homes for the Aged - Municipal	574,270				574,270
Homes for Retarded Persons	50,010				50,010
Day Nurseries	(622)				(622)
TOTAL CAPITAL	623,658				623,658
<b>COMMUNITY SERVICES - GRANTS</b>					
Community Centres - Capital Grants	126,495				126,495
Community Development Project	5,000				5,000
Community Development Project for Native People	104,997				104,997
Recreation, Arena Managers & Non Profit Camps	52,106				52,106
Municipalities, Agencies, Organizations	65,534				65,534
Miscellaneous Grants	1,417				1,417
TOTAL GRANTS	355,549				355,549
GRAND TOTAL	5,983,005	4,665,499	1,215,362	85,214	11,949,080

\*Municipality, Band or Approved Corporation



DISTRICT OF TIMISKAMING  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	325,746	780,843	149,286	-	1,255,875
General Welfare Assistance - Administration Subsidy	4,045	60,495	12,121	-	76,661
Family Benefits - Allowances	1,104,891	1,104,890	-	-	2,209,781
Residual Programs Allowances	1,847	1,290	-	-	3,137
Family Benefits - Dental Coverage	15,983	15,984	-	-	31,967
Homes for the Aged - Municipal	154,597	30,124	21,675	457	206,396
Homes for the Aged - Charitable Institutions	1,190	638	-	-	2,285
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	15,926	19,709	6,302	-	41,937
Day Nurseries - Maintenance	-	-	-	-	-
Child Welfare - Children's Aid Societies	125,790	203,766	121,811	-	451,367
Institutions for Children & Youth	-	-	-	-	-
Vocational Rehabilitation - Operating Grants	7,840	7,840	-	-	15,680
Vocational Rehabilitation - Allowances & Tuition	21,927	21,927	-	-	43,854
TOTAL MAINTENANCE	1,779,782	2,247,506	311,195	457	4,338,940
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,558	-	-	-	1,558
Vocational Rehabilitation	4,431	-	-	-	4,431
TOTAL CAPITAL	5,989	-	-	-	5,989
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	60,818	-	-	-	60,818
Community Development Project for Native People	14,500	-	-	-	14,500
Recreation, Arena Managers & Non Profit Camps	37,638	-	-	-	37,638
Municipalities, Agencies, Organizations	15,092	-	-	-	15,092
TOTAL GRANTS	128,048	-	-	-	128,048
GRAND TOTAL	1,913,819	2,247,506	311,195	457	4,472,977

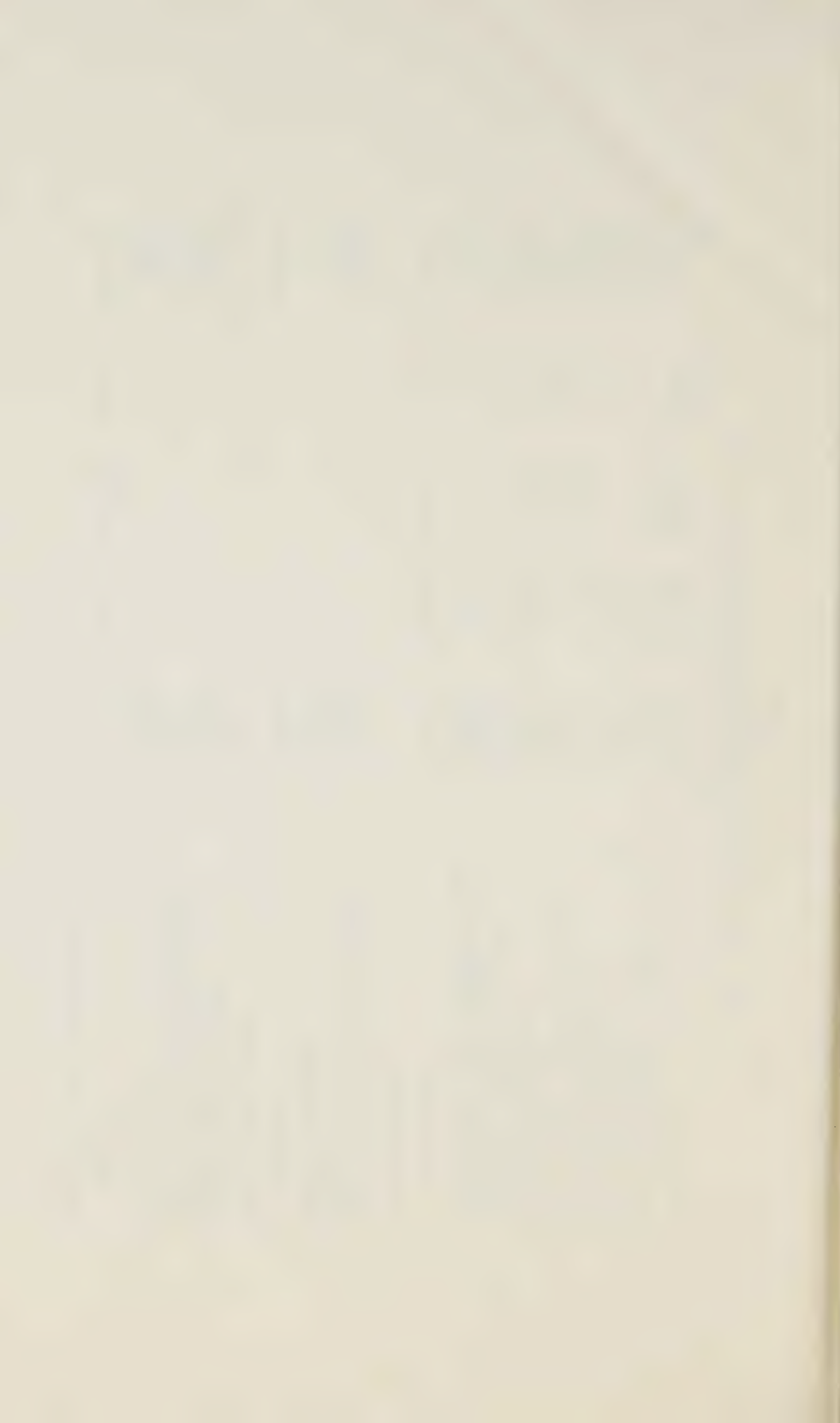


TABLE 58

THE MUNICIPALITY OF METROPOLITAN TORONTO  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
<b>SOCIAL SERVICES</b>					
General Welfare Assistance - Allowances	11,150,708	14,290,393	6,379,592		31,820,693
General Welfare Assistance - Administration Subsidy	111,110	1,661,834	1,772,944		3,545,888
Family Benefits - Allowances	23,648,343	23,648,343			47,296,686
Residual Programs Allowances	37,253	27,614		2,267	67,134
Family Benefits - Dental Coverage	310,745	310,746			621,491
Homes for the Aged - Municipal	8,319,547	1,621,163	1,610,554		11,551,264
Homes for the Aged - Charitable Institutions	3,760,298	703,028			4,466,614
Elderly Persons' Centres	335,126		74,656	503,288	1,111,985
Homemakers and Nurses Services	384,232	547,120	232,838		1,164,190
Day Nurseries - Maintenance	2,284,512	2,377,720			5,827,791
Child Welfare - Children's Aid Societies	5,798,497	8,955,530	6,387,118	1,165,559*	21,141,145
Institutions for Children and Youth	1,535,376			383,844	1,919,220
Vocational Rehabilitation - Operating Grants	380,220	380,220			760,440
Vocational Rehabilitation - Allowances & Tuition	1,035,586	1,035,586			2,071,172
<b>TOTAL MAINTENANCE</b>	59,091,553	55,559,297	16,457,702	2,166,943	133,275,495
<b>CAPITAL EXPENDITURES</b>					
Homes for the Aged - Municipal	1,064,004				1,064,004
Homes for the Aged - Charitable Institutions	366,218				366,218
The Elderly Persons' Centres	35,994				35,994
Day Nurseries	125,715				125,715
Vocational Rehabilitation	104,850				104,850
<b>TOTAL CAPITAL</b>	1,696,781				1,696,781
<b>COMMUNITY SERVICES - GRANTS</b>					
Community Centres - Capital Grants	498,228				498,228
Community Development Project	44,713				44,713
Community Development Project for Native People	337,008				337,008
Recreation, Arena Managers & Non Profit Camps	102,336				102,336
Municipalities, Agencies, Organizations	86,908				86,908
Miscellaneous Grants	203,666				203,666
<b>TOTAL GRANTS</b>	1,272,859				1,272,859
<b>GRAND TOTAL</b>	62,061,193	55,559,297	16,457,702	2,166,943	136,245,135

\*Municipality, Band or Approved Corporation



COUNTY OF VICTORIA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	82,723	106,015	47,328		236,066
General Welfare Assistance - Administration Subsidy	1,751	26,196	27,947		55,894
Family Benefits - Allowances	553,912	553,911			1,107,823
Residual Programs Allowances	925	647			1,572
Family Benefits - Dental Coverage	6,960				13,920
Homes for the Aged - Municipal	289,771	56,464	61,780		408,015
Homemakers and Nurses Services	165	234	99		498
Day Nurseries - Maintenance	836	871		427*	2,134
Child Welfare - Children's Aid Societies	32,360	49,851	34,541		116,752
Institutions for Children and Youth	3,000			750	3,750
Vocational Rehabilitation - Operating Grants	1,020	1,020			2,040
Vocational Rehabilitation - Allowances & Tuition	18,396	18,397			36,793
TOTAL MAINTENANCE	991,819	820,566	171,695	1,177	1,985,257
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	906				906
Vocational Rehabilitation	189				189
TOTAL CAPITAL	1,095				1,095
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	52,695				52,695
Recreation, Arena Managers & Non Profit Camps	16,285				16,285
Municipalities, Agencies, Organizations	430				430
TOTAL GRANTS	69,410				69,410
GRAND TOTAL	1,062,324	820,566	171,695	1,177	2,055,762

\*Municipality, Band or Approved Corporation





THE REGIONAL MUNICIPALITY OF WATERLOO  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	1,430,648	1,833,458	818,501		4,082,607
General Welfare Assistance - Administration Subsidy	16,634	248,789	265,423		530,846
Family Benefits - Allowances	1,845,733	1,845,733			3,691,466
Residual Programs Allowances	3,085	2,155			5,240
Family Benefits - Dental Coverage	25,263	25,262			50,525
Homes for the Aged - Municipal	711,181	138,578			849,759
Homes for the Aged - Charitable Institutions	320,912	45,885	104,415		470,212
Elderly Persons' Centres	27,450			32,849	60,299
Homemakers and Nurses Services	43,680		10,500	15,750	69,930
Day Nurseries - Maintenance	160,848	62,198	26,470		249,516
Child Welfare - Children's Aid Societies	361,031	167,411		82,063*	610,505
Institutions for Children and Youth	191,425	557,003	421,095		1,169,523
Vocational Rehabilitation - Operating Grants	31,320	31,320		47,856	110,506
Vocational Rehabilitation - Allowances & Tuition	131,036	131,036			262,072
TOTAL MAINTENANCE	5,300,246	5,088,828	1,646,404	178,518	12,213,996
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	9,205				9,205
Homes for Retarded Persons	125,000				125,000
Day Nurseries	24,375				24,375
Vocational Rehabilitation	4,118				4,118
TOTAL CAPITAL	162,698				162,698
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grant	104,397				104,397
Community Development Project	1,950				1,950
Recreation, Arena Managers & Non Profit Camps	48,643				48,643
Municipalities, Agencies, Organizations	17,932				17,932
TOTAL GRANTS	172,922				172,922
GRAND TOTAL	5,635,866	5,088,828	1,646,404	178,518	12,549,616

\*Municipality, Band or Approved Corporation

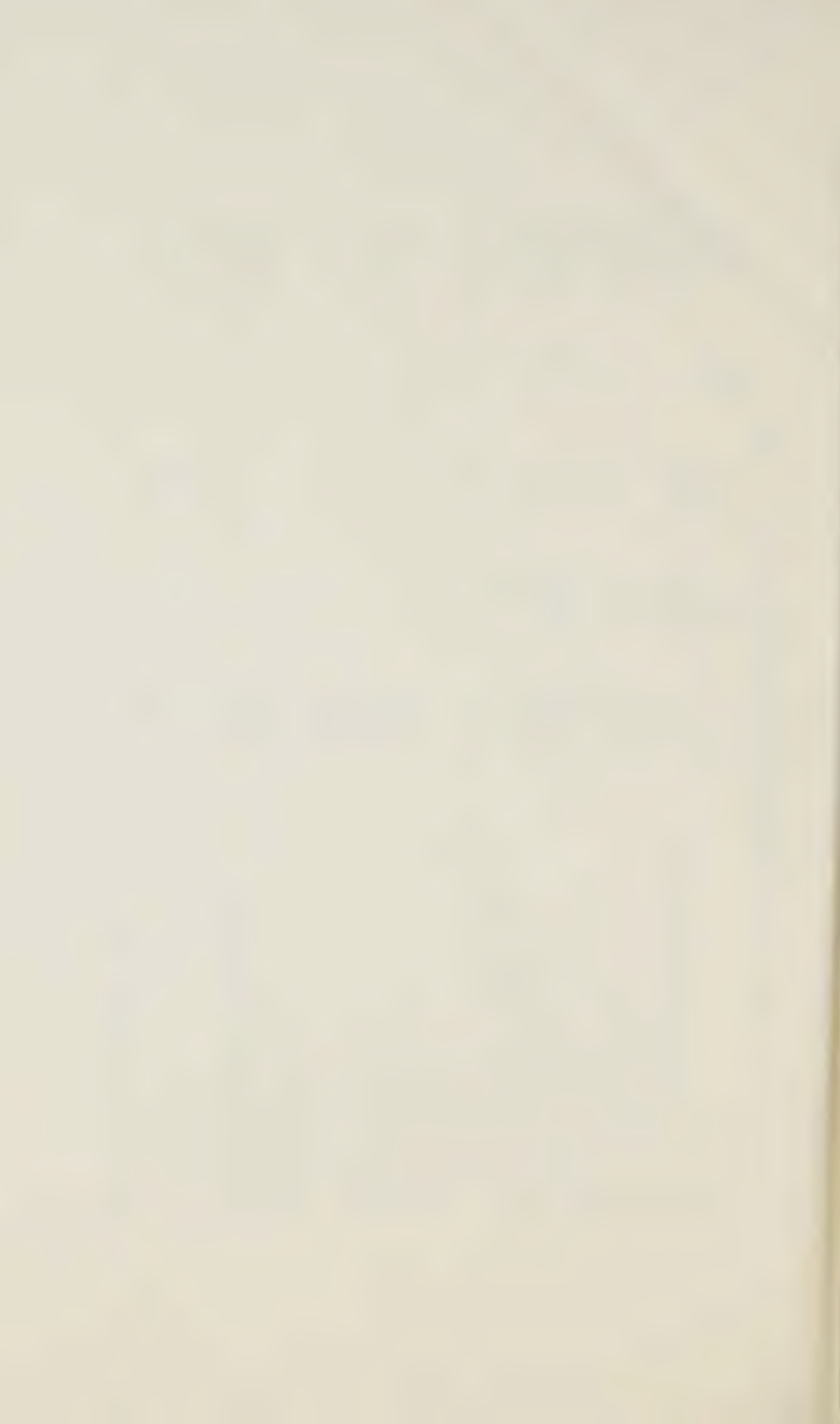


TABLE 61

COUNTY OF WELLINGTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

	PROVINCIAL	FEDERAL	MUNICIPAL	SOURCES	TOTAL
	\$	\$	\$	\$	\$
<b>SOCIAL SERVICES</b>					
General Welfare Assistance - Allowance	434,127	556,360	248,373		1,238,860
General Welfare Assistance Administration Subsidy	5,696	85,200	90,896		181,792
Family Benefits - Allowances	923,243	923,244			1,846,487
Residual Programs Allowances	1,547	1,080			2,627
Family Benefits - Dental Coverage	13,426	13,425			26,851
Homes for the Aged - Municipal	347,520	67,716	11,646		426,882
Homes for the Aged - Charitable Institutions	222,849	56,626		40,538	320,013
Homemakers and Nurses Services	47,625	67,814	28,860		144,299
Day Nurseries - Maintenance	19,088	19,866		9,739*	48,693
Child Welfare - Children's Aid Societies	199,709	307,654	249,947		757,310
Institutions for Children and Youth					
Vocational Rehabilitation - Operating Grants	10,980	10,980			21,960
Vocational Rehabilitation - Allowances & Tuition	56,440	56,439			112,879
<b>TOTAL MAINTENANCE</b>	2,282,250	2,166,404	629,722	50,277	5,128,653
<b>CAPITAL EXPENDITURES</b>					
Homes for the Aged - Municipal	3,571				3,571
Vocational Rehabilitation	291				291
<b>TOTAL CAPITAL</b>	3,862				3,862
<b>COMMUNITY SERVICES - GRANTS</b>					
Community Centres - Capital Grant	59,312				59,312
Recreation, Arena Managers & Non Profit Camps	45,852				45,852
Municipalities, Agencies, Organizations	26,657				26,657
Miscellaneous Grants	20,000				20,000
<b>TOTAL GRANTS</b>	151,821				151,821
<b>GRAND TOTAL</b>	2,437,933	2,166,404	629,722	50,277	5,284,336

\*Municipality, Band or Approved Corporation



TABLE 62

THE REGIONAL MUNICIPALITY OF YORK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN  
EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	350,380	449,033	200,459		999,872
General Welfare Assistance Administration Subsidy	6,044	90,414	96,458		192,916
Family Benefits - Allowances	1,038,199	1,038,200			2,076,399
Residual Programs Allowances	1,735	1,212			2,947
Family Benefits - Dental Coverage	13,128	13,128			26,256
Homes for the Aged - Municipal	484,222	94,353	91,335	45,880	669,910
Homes for the Aged - Charitable Institutions	379,776	64,088	8,190		489,744
Homemakers and Nurses Services	13,516	19,245			40,951
Day Nurseries - Maintenance	103,407	107,626		52,759*	263,792
Child Welfare - Children's Aid Societies	205,546	342,999	259,888		808,433
Institutions for Children and Youth	1,183,517			295,879	1,479,396
Vocational Rehabilitation - Operating Grants	22,380	22,380			44,760
Vocational Rehabilitation - Allowances & Tuition	90,947	90,947			181,894
TOTAL MAINTENANCE	3,892,797	2,333,625	656,330	394,518	7,277,270
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	2,502				2,502
Day Nurseries	5,105				5,105
Vocational Rehabilitation	54,450				54,450
TOTAL CAPITAL	62,057				62,057
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grant	202,403				202,403
Recreation, Arena Managers & Non Profit Camps	61,432				61,432
Municipalities, Agencies, Organizations	13,405				13,405
Miscellaneous Grants	1,203				1,203
TOTAL GRANTS	278,443				278,443
GRAND TOTAL	4,233,297	2,333,625	656,330	394,518	7,617,770

\*Municipality, Band or Approved Corporation

